

## **Budget Committee Orientation**

**November 10, 2016 at 6:30 p.m.  
Washington Street Conference Room**

### Agenda

1. Welcome & Introductions

- Chair, Jean Freedman White
- Committee Members
- Staff: Town Manager Pat Finnigan and Finance Director Ginny Lindsey

2. Budget Committee Role & Responsibilities

3. Budget Basics

4. Budget Committee Process and Goals

5. Getting to know Camden Town Government, Departments, and services

6. Elect Budget Committee Chair and Vice Chair

7. Other business?

8. Public Comments

Adjourn

## **Town Departments**

### **1. General Government**

- a) Select Board
- b) Town Manager
- c) Assessing
- d) Finance
- e) Insurances
- f) Community Development
- g) Planning and Codes
- h) Technology & Professional Services
- i) Town Clerk
- j) Buildings: Town Office/Opera House; other

### **2. Public Safety**

- a) Police
- b) Fire
- c) Public Safety Building
- d) Other Emergency Services
  - Emergency Medical Services
  - Emergency Operations Center
  - Knox County Communications Center (Emergency Dispatch)

### **3. Public Works**

- a) Streets
- b) Sidewalks
- c) Environmental services
- d) Lighting & Traffic signals

### **4. Health & Welfare**

- a) General Assistance
- b) Provider Agencies

### **5. Culture and Recreation**

- a) Camden Public Library
- b) Community Services
- c) Harbor & Public Landing
- d) Opera House
- e) Parks
- f) Recreation

### **6. Seabright Hydro-electric Dam**

### **7. Cemeteries**

- a) Cemeteries Association
- b) Cemeteries Maintenance

### **8. Debt & Capital**

- a) Capital Reserves
- b) Capital Improvements
- c) Debt Service

### **9. Snow Bowl**

### **10. Wastewater Department**

### **11. Other Governments**

- a) Mid Coast Solid Waste (MCSW) Assessment
- b) Schools - MSAD, CSD
- c) Knox County Assessment