



Camden, Maine

Where the mountains meet the sea....

2011 Annual Report

*July 1, 2009- June 30, 2010 Fiscal Year Reports
June 2011 Annual Town Meeting Warrant & Budget*

**ANNUAL REPORT
OF THE
MUNICIPAL OFFICERS**

**TOWN OF CAMDEN
29 Elm Street
PO Box 1207
Camden, Maine 04843**

Population - 5,254
(2000 Census)

For the Fiscal Year

July 1, 2009 - June 30, 2010
June 2011 Annual Town Meeting Warrant & Budget



*Cover: U.S. National Toboggan Championships
Photo Courtesy of Village Soup/Dagney Ernest*

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TABLE OF CONTENTS

ADMINISTRATION

Dedication	4
Remembrance	5
Appreciation.....	6
Elected Officials	7
Appointed Officials.....	8
Organizational Chart.....	9
Town Committee/Board Memberships.....	10
Legislative Elected Officials	12
Select Board.....	13
Department Heads.....	14
Town Manager’s Report.....	15
Town Clerk’s Report.....	17
Registrar of Voter’s Report	18

TAXES

Tax Collector’s Report.....	19
2010 Unpaid Real Estate Taxes.....	20
2010 Unpaid Personal Property Taxes	22
2010 Unpaid Real Estate Liens.....	23
2010 Unpaid Wastewater Liens.....	23
Finance Director’s Report.....	24
Auditor’s Report.....	26

MUNICIPAL DEPARTMENTS

Assessor’s Agent.....	40
Code Enforcement	41
Police Department.....	42
Fire Department.....	43
Emergency Management	45
Public Works Department.....	46
Harbor Department.....	47
Wastewater Department	48
Parks & Recreation Department.....	49
Camden Opera House.....	51

TOWN COMMITTEE/BOARDS

Camden Conservation Commission.....	53
Camden Housing Committee.....	54
C/R Pathways Committee.....	55
Cemetery Association.....	56
Community Economic Development Advisory (CEDAC).....	57
Energy Committee	58
Historic Resources Committee	60
Megunticook Dams Committee	61
Planning Board.....	62
Zoning Board of Appeals.....	63

TABLE OF CONTENTS

AFFILITATIONS

C-R-L Chamber of Commerce.....	64
Camden Public Library.....	65
Knox Waldo Regional Economic Development (KWRED).....	66
Camden First Aid Association.....	67
Camden Area District Nursing.....	68
Coastal Mountains Land Trust.....	69
C/R Historical Society.....	70
Five Town CSD/MSAD.....	71
Midcoast Solid Waste Corporation.....	72
Letters from Legislative Representatives.....	74

WARRANTS

Results of Annual Town Meeting - 6/8 & 6/9/10.....	78
Results of SAD 28 Referendum - 6/8/10.....	84
Results of CSD Referendum - 6/8/10.....	84
Results of Special Town Meeting - 11/2/10.....	85
Annual Town Meeting Warrant - 6/14 & 6/15/11.....	87
2011-2012 Budget Revenue Summary.....	91
2011-2012 Budget Expenditure Summary.....	93

OTHER INFORMATION

Directory.....	Inside Cover
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DEDICATION



Garrett Elliott (“Connie”) Conover, Jr. and Diane (“DeeDee”) Conover

The Town of Camden is pleased to dedicate this Annual Report to Garrett Elliott (Connie) Conover, Jr. and Diane (DeeDee) Conover. Connie was born in Orange, New Jersey in 1929 and graduated from the University of Vermont before serving as a Lieutenant in the Navy for four years. DeeDee was born in Greenfield, Massachusetts, completing a degree at Springfield College. The two met on the ski slopes of Stowe, Vermont and soon discovered they also shared a love of the sea.

Connie and DeeDee raised four children in the Berkshire Hills of Massachusetts; David, Sue, Jen, and Pete. They came to Camden in the mid-70’s on the occasion of buying a 30 foot boat, which they lived aboard for a couple of summers. As Connie sold his home-heating oil business in Massachusetts, DeeDee approached Harbor Committee member Willard Wight with the proposal of caretaking the Curtis Island Light for the Town, having grown quite familiar with the property as a haven of refuge. For the past thirty-two years, DeeDee, Connie, and family have continued with this seasonal responsibility. They’ve created and maintained trails, sited and maintained benches, painted and re-roofed buildings, cleared fallen trees, managed and welcomed thousands of visitors over this period.

In addition to his service on Curtis Island, Connie was a member of several maritime groups; the Camden Yacht Club, the Cruising Club of America, and the Ocean Cruising Club. He taught at the Wooden Boat School and both he and DeeDee volunteered at the Penobscot Marine Museum. DeeDee served on the CYC Board of Directors in the 1990’s, in addition to her own membership in these same seafaring organizations.

DeeDee also was a volunteer with New Hope for Women, the PenBay Stewards, and an Alternate member of the Town Parks and Recreation Committee. In 1998, she was appointed by Governor Angus King to serve on the State Parole Board of Maine for a 3-year term. More recently, she’s volunteered for Hospice, and was a Board member from 2007 to 2009.

Connie spent a final summer on the Curtis Island before he died last October. DeeDee and family continue caretaking service on Curtis Island. Connie spent many days sitting, looking out to sea and being thankful for his family, friends and a life well-lived. Boats from many ports sailed close to the island to wave a hat or sound a horn, bringing a smile to Connie’s face. Connie and DeeDee, with care and respect, have taken care of Curtis Island and preserved its history for the people of Camden. With heartfelt thanks, we honor their commitment with this dedication.

REMEMBRANCE

The Town of Camden lost several citizens in the past year who contributed to their municipality and community in very significant ways. From among them the Camden Select Board would like to especially remember two community spirited individuals, Charles (Chris) Lowe and Elmer (Butch) Heal.



**Charles C. "Chris" Lowe
1951-2011**



**Elmer F. "Butch" Heal
1948-2011**

APPRECIATION

The Camden citizens listed below have donated a great deal of time and energy to the many boards and committees in our community and deserve our highest praise. They have been willing to share the task of representing the many aspects of life in Camden and in so doing, have made town government reflective of the entire community. We applaud each and every one of you!

BOARD OF ASSESSMENT REVIEW

Richard Schotte Martin Cates

BUDGET COMMITTEE

Frank Carr James Heard
Bernard Predham Edward Doudera
Ken Kohl Sandy Cox
Rebecca Flanagan James Ostrowski
Rick Bates Jeff Lewis

BUDGET NOMINATING COMMITTEE

Roger Moody Edward Collins
Frank Stearns Anita Brosius-Scott

CONSERVATION COMMISSION

Abby Stocks Barrie Keegan

CAMDEN HOUSING COMMITTEE

Louanne Thomas

CAMDEN ROCKPORT PATHWAYS COMMITTEE

David Ridley

COMMUNITY ECONOMIC DEVELOPMENT ADISORY COMMITTEE

Martin Cates Richard Schotte
Vera Rand

ENERGY COMMITTEE

Richard Schotte

HISTORIC RESOURCES COMMITTEE

Ken Foster

OPERA HOUSE COMMITTEE

John Orlando

PARKS & RECREATION COMMITTEE

Duncan Matlack

ELECTED OFFICIALS

Select Board, Assessors, Overseers, and Wastewater Commissioners

Karen Grove, Chairperson	6/11
Deborah Dodge, Vice Chairperson	6/11
John French, Jr.	6/12
Morgan Laidlaw	6/12
Martin Cates	6/13

MSAD #28 and CSD #19 (Board of Directors)

John Lewis	6/11
Matthew Dailey	6/11
Robert Lawson	6/12
Kelly Briggs	6/12
Tori Manzi	6/13

Budget Committee

Frank Carr	6/11
James Heard	6/11
Bernard Predham	6/11
Edward Doudera	6/11
Ken Kohl	6/11
Sandy Cox	6/11
Rebecca Flanagan	6/11
James Ostrowski	6/11
Vacancy	6/12
Vacancy	6/12
John Arnold	6/12
Randy Stearns	6/12
Kristin Bifulco	6/12
Steve Durrell	6/12
Tom Filip	6/12
Kimberly Taliadourus	6/12
Anita Zeno	6/12
Vacancy	6/13
Matthew Lewis	6/13
Brian Gasser	6/13
Tom Massey	6/13
Meg Sideris	6/13
Peter Orne	6/13
Delisa Morong	6/13
Howard Jones	6/13

Budget Nominating Committee

Roger Moody	6/11
Edward Collins	6/11
Frank Stearns	6/11
Anita Brosius-Scott – ALT	6/11
Vacancy – ALT	6/11

Knox County Commissioner (Camden Representative)

Roger Moody	12/12
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Knox County Budget Representative

Randy Stearns	12/14
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Pascal Fund Trustees

Elaine Davis	6/11
Tom Karod	6/12
Parker S. Laite, Jr.	6/13

Personnel Board

Dave Miramant	6/11
Steve Melchiskey	6/12
Joy Brown (A)	6/12
Rick Rector	6/13
Beth Ward (A)	6/13
(employee's representative)	

APPOINTED TOWN OFFICIALS

Town Manager
Roberta R. Smith

Town Attorney	William Kelly
Finance Director	Carol Sue Greenleaf
Tax Collector	Theresa Butler
Town Clerk/Registrar of Voters	Katrina Oakes
Deputy Registrar of Voters.....	Elaine Davis
Deputy Registrar of Voters.....	Sidney G. Lindsley
Treasurer.....	Marlene Libby
General Assistance Administrator	Janice Esancy
Assessors' Agent.....	Wesley Robinson
Code Enforcement Officer	Steve Wilson
Electrical & Plumbing Inspector	Steve Wilson
Health Officer.....	Steve Wilson
Assistant Code Enforcement/Electrical & Plumbing Inspector	Wesley Robinson
Economic Development Director	Brian Hodges
Wastewater Department Superintendent	Ross Parker
Sealer of Weights and Measures.....	Robert Wiggin
Harbormaster	Steven Pixley
Assistant Harbormaster	James Leo
Harbor Clerk	Marlene Libby
Animal Control Officer	Police Department
Police Chief	Randy Gagne
Constable.....	Randy Gagne
Fire Chief	Chris Farley
Emergency Preparedness Director.....	Chris Farley
Director of Parks and Recreation	Jeffrey Kuller
Public Works Director.....	Richard Seibel
Tree Warden	Barton Wood
Assistant Tree Warden	Richard Seibel
Dam Control Agent/Inland Harbormaster	Kenneth Bailey

**S.A.D. #28 / CSD
BOARDS OF DIRECTORS**

CITIZENS OF CAMDEN

**SELECT BOARD,
ASSESSORS, OVERSEERS
& WASTEWATER COMMISSIONERS**
Karen Grove, Chairperson
Deborah Dodge, Vice Chairperson
John R. French, Jr.
Morgan Laidlaw
Martin Cates

**CAMDEN PUBLIC LIBRARY
BOARD OF TRUSTEES**

OPERA HOUSE
Kerry Hadley
(Manager)
Dave Morrison
(Assistant Manager/Technical
Director)

TOWN MANAGER
Roberta Smith

**Town Manager's
Administrative Assistant**
Janice Esancy

HARBOR DEPARTMENT
Steve Pixley
(Harbor Master)
James Leo
(Deputy Harbor Master)
Scott Entwistle
(Assistant Harbor Master)

PARKS & RECREATION DEPARTMENT	WASTEWATER DEPARTMENT	PUBLIC WORKS DEPARTMENT	ADMINISTRATION DEPARTMENT	POLICE DEPARTMENT	FIRE DEPARTMENT
Jeff Kuller (Director) Beth Ward (Administrative Assistant)	Ross Parker (Superintendent)	Riek Seibel (Director)	Carol Sue Greenleaf (Finance Director) Steve Wilson (Code Officer) Wesley Robinson (Assessors' Agent)	Randy Gagne (Chief of Police) Jodi Russell Administrative Assistant	Chris Farley (Fire Chief & Emergency Management Director)
Bill FitzCharles Robert Nash Ramon Collemere David Wakely Thomas Beauregard	David Moody Jeff Paul Roy Marshall Sheldon Main	Jeff French Mike Weed Willard Wiley Tracy Harford Keryn Annis Ralph Ludwick James Butler Rodney Feltus	Beth Megquier-Doan Marlene Libby Theresa Butler Katrina Oakes Melissa Geary Arthur Crockett	Lt. Michael Geary Sgt. Jason Hall Officer Paul Spear Officer Brook Hartshorn Officer John Tooley Officer Curt Andrick Officer Patrick Polky Officer Allen Weaver Officer Cody Laite Ticket Officer Jeff Sukeforth	Municipal Firefighters Andrew Lowe Cheyne Hansen

CAMDEN COMMITTEE MEMBERS

Board of Assessment Review

Rick Knowlton, Chair	6/12
Robert Armstrong	6/13
Jeff Dodge	6/13
Vacancy	ALT
Vacancy	ALT

Camden Conservation Commission

Carla Ferguson	6/11
Karin Rector, Chair	6/11
Bob Gasset	6/12
Vacancy	6/12
Douglas N. Johnson, Vice-Chair	6/12
Vacancy	6/12
Nancy Caudle-Johnson	Ad Hoc

Camden Housing Committee

Mary Ellen Kendall	6/11
Margaret Abbott	6/11
George Wheelwright	6/11
Frank Toole	6/12
Frank Toole	6/12
Vacancy	6/12
Joanne Campbell, Chair	6/13
Ed Libby	6/13
Vacancy	6/13

Camden Rockport Pathways Committee

Geoffrey Scott, Chair	6/11
Ellen Simmons	6/12
Richard Stetson	6/12
Lisa Lattes	6/13
Anita Brosius-Scott	6/13

Cemetery Association

Kristine Lerner	6/11
Larry Gross	6/11
Patricia Ayer	6/11
Jeff Sukeforth, Chair	6/12
Vacancy	6/12
Isa Babb	6/13
Parker S. Laite, Sr.	6/13
	Vacancy

Community Economic Development Advisory Committee (CEDAC)

Kipp Wright	6/11
Jim Fullilove	6/11
John Arnold	6/12

Community Economic

Development Committee (CEDAC) cont'd

Rick Bates	6/12
Ellis Cohn	6/13
Peter Gross, Chair	6/13
Mike Tyler	6/13
Stephen Crane	ALT
Don Abbott	ALT
Maura Kelly	ALT

Energy Committee

Rick Knowlton, Vice	6/11
Janis Gilley	6/11
Leonard Lookner	6/11
Bennett Bricker	6/12
Peter Kalajian	6/12
Des Fitzgerald, Chair	6/13
Sidney Lindsley	6/13
Jeff Lewis	ALT
Brian Robinson	ALT
Sam Rowse	ALT

Harbor Committee

Gene McKeever, Chair	6/11
Ray Williamson	6/11
William Welte	6/12
Richard Stetson	6/13
Ben Ellison, Vice	6/13
Kenneth Kooyenga	ALT
Ben Cashen	ALT

Historic Resources Committee

Eleanor Klivans	6/11
Beedy Parker	6/12
Sonia Spalding	6/12
Kit Parker, Chair	6/13
Mark DeMichele	6/13
Abigail Fitzgerald	ALT
Susan Snead	ALT
Vacancy	ALT

Megunticook Dams Committee

Rick Knowlton, Chair	6/11
Ed Libby	6/11
Richard Stetson	ALT

Opera House Committee

Donald White, Chair	6/11
Hall Owen	6/12
Stephanie Woodman	6/12

Opera House (cont'd)

Raymond Brunyanski	6/13
Susan Dorr	6/13
Kate Bates	ALT
Robert Williams	ALT

Parking, Traffic & Transportation Cmte

Stuart Smith	6/11
Greg Chilenski	6/11
Joel Blemaster	6/12
Neal Williamson	6/12
Vacancy	6/12
Jan MacKinnon	6/13
James Heard, Chair	6/13
Vacancy	6/13

Parks & Recreation Committee

Molly Mulhern	6/11
David Olivas, Vice	6/11
Ray Andresen, Chair	6/12
Brian Robinson	6/13
Sharon Gilbert	6/13
Ed Libby	ALT
Peter Brown	ALT

Planning Board

Chris MacLean, Chair	6/11
Lowrie Sargent, Vice	6/13
Kerry Sabanty	6/14
Richard Householder	6/14
Jan MacKinnon	6/15
Sidney Lindsley	ALT
Nancy McConnel	ALT

Zoning Board of Appeals

Thomas Laurent	6/11
Frank Toole, Chair	6/11
Sam Smith	6/12
George Wheelwright	6/13
Leonard Lookner	6/13
Linda Norton	ALT
Jean Belair	ALT
Vacancy	ALT

TOWN CALENDAR**Town Committee/Board**

Board of Assessment Review
 Board of Voter Registration
 Budget Committee
 Budget Nominating Committee
 Camden Housing Committee
 C/R Pathways Committee
 Cemetery Association
 Community Economic Development Advisory Cmte
 Conservation Commission
 Harbor Committee
 Historic Resources Committee
 Megunticook Dams Committee
 Opera House Committee
 Parking, Traffic & Transportation
 Parks & Recreation Committee
 Personnel Board
 Planning Board
 Select Board
 Zoning Board of Appeals

Meetings Held*

As needed
 As needed
 Early Spring
 Early Spring
 Bi-monthly
 2nd Thursday
 Quarterly
 2nd & 4th Mondays
 Last Wednesday
 1st Thursday - Summer – Camden Yacht Club
 2nd Tuesday
 As needed
 Monthly
 2nd Wednesday – Public Safety Building
 2nd Wednesday – at Camden Town Office
 As needed
 1st & 3rd Wednesdays
 1st & 3rd Tuesdays
 2nd & 4th Thursdays

LEGISLATIVE DISTRICT NO. 46

Representative Joan W. Welsh

House of Representatives
2 State House Station
Augusta, Maine 04333-0002
1-800-423-2900 (Message)
(207) 287-4469 (TTY)

54 Sea Street
Rockport, ME 04856
(207) 236-6554 (H)
joanwelsh08@gmail.com

MAINE SENATORIAL DISTRICT NO. 22

Senator Christopher Rector

Senate Chamber
3 State House Station
Augusta, Maine 04333-0003
(207) 287-1505

30 Knox Street
Thomaston, Maine 04861
(207) 354-6571 (H)

U.S. SENATE

Senator Olympia J. Snowe (R)

202 Harlow Street
Suite 214
Bangor, Maine 04401
(207) 945-0432

154 Russell Senate Office Bldg
Washington, DC 20510-1903
(202)-224-5344

U.S. SENATE

Senator Susan M. Collins (R)

202 Harlow Street, Room 204
P.O. Box 655
Bangor, Maine 04402-0655
(207) 622-8414

413 Dirksen Senate Office Bldg
Washington, DC 20510
(202)-224-2523

U.S. CONGRESS Congressional District No. 1

Representative Chellie Pingree (D)

2 Portland Fish Pier, Suite 304
Bldg
Portland, Maine 04101
(207) 774-5019

1318 Longworth House Office
Washington, DC 20515
(202) 225-6116

U.S. CONGRESS Congressional District No. 2

Representative Michael Michaud (D)

6 State Street, Suite 101
Bldg
Bangor, Maine 04401-1237
(207) 942-6935

1724 Longworth House Office
Washington, DC 20515
(202) 225-6306

CAMDEN SELECT BOARD



*Front Row from L to R: Vice Chair Deborah Doge and Chair Karen Grove
Back Row from L to R: Martin Cates, John R. French, Jr. and Morgan Laidlaw.*

The Camden Select Board would like to take this opportunity to convey specific appreciation to all town employees. Our 51 full time employees, and many part-time employees, give great customer service to our citizenry, fulfilling their responsibilities with energy and adherence to high standards. The town is fortunate to have employees who do so much, and do it so well. The Board thanks them for their dedication on behalf of the entire community.

Additionally, the Select Board wants to expressly thank the citizens who serve as appointees on town boards and committees. They continue to earn the gratitude of the town by bringing a high level of citizen involvement to local government. This gives Camden's municipal government a participatory component which many other towns and cities regard with admiration. The town benefits greatly from the community strengthening that takes place as these citizens meet to address issues facing the town.

The Select Board meets regularly on the first and third Tuesdays of each month at 7:00 p.m. in the Washington Street Conference Room. The agendas for Select Board meetings, as well as Planning Board and other town committee can be reviewed in advance at the Town Office and online on the Town's website at www.camdenmaine.gov.

Public participation and input are both welcome and encouraged. If you are unable to attend, Board meetings may be followed on cable Channel 22.

CAMDEN DEPARTMENT HEADS



Front from Left to Right: Harbormaster Steve Pixley, Opera House Manager Kerry Hadley, Town Manager Roberta Smith, Parks & Recreation Director, Jeff Kuller and Wastewater Superintendent Ross Parker

Back from Left to Right: Assessors Agent Wes Robinson, Fire Chief Chris Farley, Code Enforcement Officer Steve Wilson, Development Director Brian Hodges, Public Works Director Rick Seibel, Police Chief Randy Gagne, and Finance Director Carol Sue Greenleaf

CAMDEN TOWN MANAGER

I am pleased to submit this report to the citizens and officials of the Town of Camden. This has been another particularly challenging year due to rising costs, declining revenues, and the change in the local business landscape. While much of our focus is the day-to-day operation of the numerous government services, we have been more focused on community and economic development and infrastructure improvements.

The Town continues to participate in regional economic development initiatives, primarily through the Knox Waldo Regional Economic Development Council (KWRED). The town has participated in the discussions with KWRED on the federally designated economic development district realignment of Knox County towns from the Eastern Maine district to the Midcoast district. This realignment is part of a state-wide effort to more accurately reflect existing economic assets and activity.

At the local level, the Community and Economic Development Advisory Committee (CEDAC) has worked diligently to recommend strategies, policies and projects that will provide sound economic development, a stronger sense of community, and provide assistance to new and existing businesses. For the first time, Camden has a Development Director who can focus his time on the strategies, policies and projects which will strengthen the community and economic climate. Through a series of public meetings in 2010, CEDAC and the Interim Development Director developed a Strategic Economic Development Action Plan. The purpose of this planning process was to establish an action plan around which the community agreed, by consensus, on the highest priority projects and established a plan to implement them. CEDAC, KWRED, and the Camden Rockport Lincolnville Chamber of Commerce continue to work cooperatively to pool resources and strategies for retaining and attracting sustainable, year-round jobs to the Midcoast area.

During the 2009-2010 fiscal year, the town approved two Tax Increment Financing (TIF) Districts. The purpose of these TIF Districts is to capture revenue generated by growth in the districts to help fund some of the projects identified as essential to continued economic growth and vibrancy in the downtown and the gateway area of Route 1. In their first year the TIF districts generated \$20,598 in dedicated revenue. TIF revenues accumulate in a restricted fund until the Town votes to use the funds for a TIF designated purpose.

The Gateway 1 project, a collaborative planning process supported by the twenty-one Route 1 towns between Brunswick and Prospect, the Maine DOT, State Planning Office and the Federal Highway Administration issued its Corridor Action Plan in July 2009. Subsequently, the Camden Select Board voted to join the Coalition with 15 other communities in the implementation of that plan. The Action Plan "sets the stage to enable Mid-coast towns and cities to meet common goals of a smoothly functioning Route 1, economic growth, and preservation of the scenic, small town and rural qualities that are the pride of the Corridor residents and attracts people from around the world." Unfortunately, the new administration in Augusta rededicated the Gateway 1 finding in early 2011. It is unknown at this time what the future of the Gateway 1 initiative will be. However, Camden was fortunate in its application to the Gateway 1 program for a grant which allowed us to develop an *Economic Development Analysis and Action Plan*. This plan provides a guide for Camden's Economic Development efforts for the next 5-10 years within the context of the Gateway 1 initiative.

The cover picture of this report was taken during the 2011 Toboggan Nationals. This festival, along with the annual Windjammer Festival over Labor Day Weekend, other local and Chamber events, and the abundance of cultural and recreational opportunities make it easy to market Camden as a tourist destination and a vibrant community in which to live. Through a very generous matching grant from our friends at Pop!Tech, the Town was able to install WiFi at the Opera House in the Fall of 2010. This is a tremendous draw to potential renters. Continued investments in the Opera House have paid off in terms

of activity, and therefore, downtown vibrancy. Additional electrical upgrades at the town docks and boat launching improvements further contribute to harbor activity. One boat ramp at Megunticook Lake was upgraded in the fall of 2009, and the second ramp is expected to be rebuilt in 2011. The Select Board renewed the lease of town land at Barrett's Cove on Megunticook Lake so that the lake continues to be the home of the Megunticook Rowing program. In 2006 the Parks & Recreation Department completed a long range planning study on the Ragged Mountain Recreation Area. During 2008 community members completed a strategic plan for the implementation of the recommendations, and continue to work on an ambitious fund-raising campaign for new and improved facilities.

During Fiscal Year 2009-2010 and through 2010 the Town has completed upgrades to many streets, drainage systems and sewer infrastructure, including Spring Street, Willow Street, Steamboat Landing, the Rawson Avenue Pump Station, and the Molyneaux Bridges. Many energy conservation measures have been implemented involving lighting and heating systems. With a grant made possible by Efficiency Maine and the determination of our Wastewater staff who manage the facility, we are close to bringing Seabright Hydroelectric facility back into full operation. The Town Clock is again prominently keeping time. Noteworthy is the award-winning addition of the Children's Amphitheatre to the Laite Beach Park, compliments of the Camden Garden Club.

Work continues each year on the review and fine-tuning of ordinances and regulations to assure that Camden grows as the community desires, in a safe and business-friendly manner. The Town of Camden manages administrative functions for general government, assessing, finance, codes and planning, along with fire and police public safety services. The Town maintains a full range of public works services, wastewater collection and treatment facilities, cemeteries, four dams and a hydroelectric plant on the Megunticook River, boating and docking facilities at Camden Harbor, and Curtis Island. Our Parks and Recreation Department maintains more than 700 acres of town property and facilities and manages a full range of summer and winter recreation programs, including the Camden Snow Bowl; the Camden Opera House provides an anchor in Downtown Camden for community and cultural enhancements. Overall, in addition to the above services, the town maintains and manages over \$21,000,000 worth of property and equipment, and has oversight of \$25,000,000 in public funds. Numerous committee operations and regional associations round out the work of Town Government. The Town remains very strong financially with an overall, very low level of indebtedness. The Town carries an undesignated, unreserved fund balance of \$1,851,347 and continues to plan for and set aside reserves to cover projected capital needs. The Town again received a very favorable audit report for the year ending June 30, 2010.

Delivery of town services, while more of a challenge in the face of declining non-tax revenues, are efficiently managed by very capable town staff. I urge you to read the individual department reports contained in this Annual Report. They will give you a sense of the each department's activity and a confidence that the Town's business is effectively managed.

I'd like to express my appreciation to the many dedicated Town employees and Department Heads. The Town is fortunate to have so many skilled employees with such high standards of work performance. Employees work well as a team, are ingenious in their approach to service delivery with tight resources, and continue to be a great resource. A special thank-you to all of our department employees and emergency response personnel who answer the calls day or night when the need arises. Best wishes to two long-time town employees, Jeff Nims, Codes Enforcement Officer, and Phil Roberts, Police Chief, who retired during the past year. It was a pleasure to work with you!

Respectfully submitted,

Roberta Smith
Town Manager

TOWN CLERK'S REPORT

Certified copies of vital records filed in Camden (birth, marriage and death certificates) can be obtained at the Camden Town Office. The fees for certified copies of vital records are \$15.00 for the first copy and \$6.00 for each additional copy of the same record purchased at the same time. Copies of birth and death records may be obtained from either the town of occurrence or the town of residence. Marriage records are only filed in the town where the license is issued. Births, marriages or deaths, which take place out of State, are only filed out of State and are not recorded in this office. Certified copies of those records must be obtained from the State of occurrence.

Marriage licenses are issued from the town of your residence. Residents of Maine intending to be joined in marriage shall record notice of their intentions in the office of the clerk of the municipality in which at least one of them resides. If both parties to a marriage reside outside the state of Maine, they may file their Notice of Intentions in any municipal office. Once their intentions are filed and the license is issued, the parties are free to marry anywhere within the State of Maine. The filing fee is \$40.00. If the bride and/or groom has been married before and are divorced or widowed, a certified copy of documentation showing how the last marriage ended is required. Once Intentions have been filed a marriage license may be issued immediately. Both the bride and groom will need to appear in person to sign the original marriage license during regular business hours. The license is valid for 90 days from the date of filing. In Maine, both clergy and Notary Publics can perform a marriage ceremony.

All dogs, 6 months of age or older, are required by State law to be licensed on or before January 1st of each year. In order to license a dog in Maine you will need to show a current Maine Certificate of Rabies Vaccination. If your dog is spayed or neutered, a neutering/spaying certificate from the veterinarian must be shown for initial licensing. If you fail to license your dog, you will be subject to a State mandated late fee and possible summons to court by a police officer. If your dog is no longer living or is no longer in your possession, kindly advise this office so that our records may be corrected.

Statistical information (current through February 25, 2011):

	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>
Resident and non-resident hunting/fishing licenses sold	360	337	197
Dogs licensed	707	763	714
Kennels licensed	0	0	0
Births recorded	25	28	25
Deaths recorded	105	95	40
Marriages recorded	64	36	41

Clerk's fees collected and turned over to the Treasurer for the following fiscal years:

July 1, 2008-June 30, 2009	\$13,684.25
July 1, 2009-June 30, 2010	\$12,182.25
July 1, 2010-June 30, 2011 (Current through Feb. 25, 2011)	\$ 9,857.10

Respectfully submitted,

Katrina Oakes
Town Clerk

REGISTRAR OF VOTERS' REPORT

Camden residents may register to vote or change their party enrollment during regular business hours at the Town Office, on election days at the polls, or by mail. Identification and proof of Camden residency is required at the time of registration. A person may change or withdraw party enrollment only after three months of enrollment in one of the three recognized political parties in Maine (Democratic, Republican, or Green Independent) by filing an enrollment application with the registrar. A person who is an un-enrolled registered voter may enroll in a party at any time. You must be enrolled in a party for at least 15 days in order to participate in that parties caucuses or other activities.

In Maine a registered voter can vote an absentee ballot for any reason. Absentee ballots are available 30 days before the election, and you can apply in person, by mail, by phone, or electronically at www.maine.gov.

For more information about Elections please visit the Maine State website (www.maine.gov) or call the Camden Town office at (207) 236-3353.

Fiscal year statistical information yielded the following voter enrollments:

	2008-2009	2009-2010	2010-2011 (As of 2/25/11)
Democrat	1613	1589	1676
Green Independent	143	145	150
Republican	1099	1310	1116
Unenrolled	1311	1310	1252
Total	4166	4119	4194

Our fiscal year July 1, 2010 through June 30, 2011 yielded the following elections:

November 2, 2010	State General Election Town of Camden Special Town Meeting
May 10, 2011	Special Town Meeting Referendum
June 14 & 15, 2011	Five Town CSD Referendum MSAD 28 Referendum Annual Town Meeting

Respectfully submitted,

Katrina Oakes
Registrar

TAX COLLECTOR

The 2010 Real Estate and Personal Property Taxes were committed on September 1, 2009 for the total of \$14,530,508.80. As of June 30, 2010 a total of \$13,771,579.32 (95%) was collected.

Tax bills were sent in September 2009 with the FIRST HALF due November 1, 2009, and the SECOND HALF due May 1, 2010. Interest began accruing on the FIRST HALF at 9% annum on November 3, 2009, and began May 4, 2010 on the SECOND HALF respectively.

Tax assessment is made to the owner of record as of April 1st, prior to the beginning of the tax period. If you are selling or purchasing property you should be sure that the property taxes are paid in full for the fiscal year to alleviate any confusion.

The total motor vehicle excise taxes collected during the period of July 1, 2009 through June 30, 2010 were \$756,898.91; this is \$43,101.09 below the estimated budget figure of \$800,000.00. We can process registration renewals completely over the counter, or through the mail. We also process limited new registrations (Maine dealer sales only). On new registrations be sure to provide the green use tax certificate, the blue copy of the application for title, proof of insurance, the old yellow registration for the plates that you are transferring. On brand new cars you need to also provide the Monroney Label or window sticker. We also give excise tax receipts at the time of registration for income tax purposes.

The boat excise taxes collected during the July 1, 2009 through June 30, 2010 were \$32,725.00; this is \$7,725.00 above the estimated budget figure of \$25,000.00. All boats registered during this period expired December 31, 2010. The new boat stickers are now available for the 2011 calendar year. Also, new this year Camden boat registrations may be renewed online through the State of Maine website. The excise tax on a boat is based on age, length and horsepower of the motor. The Inland Fisheries fees are also based on the horsepower of the motor. Reminder of the milfoil sticker required for those that put their boat in fresh waters. The stickers are available at the office, resident stickers are \$10.00, and non-resident

Respectfully submitted,

Theresa Butler
Tax Collector

**2010 UNPAID REAL ESTATE TAXES
JULY 1, 2009 - JUNE 30, 2010**

AFJOCHNICK, ADOLF & ELIZABETH	\$3,388.37	DRAPER, ROBERT JOHN & SUZANNE M	\$747.69
ALDERSON, ROSALIE	\$994.71	DUNN, STEPHEN L	\$4,155.87
ALKCO ACCEPTANCE CORP	\$849.40 *	DUNNING, MICHAEL A & BARBARA R	\$1,247.40
ALMAR INC	\$1,276.74 *	DUNTON, RALPH & RETHA	\$448.21
AMSEL, HAROLD	\$6,601.04	DUYK, GEOFFREY M, TRUSTEE &	\$272.78
AMSEL, HAROLD	\$1,443.85	WOLTER, ULRIKE B TRUSTEE	
ANDERSON, PATRICIA & BERKE, PETER	\$2,204.62 *	DYER, MICHAEL W & PAULA R	\$125.49
ANNIS, KERYN P	\$99.07 *	EASTON-JONES, WINIFRED A	\$3,254.94
ANNIS, ROBERT B	\$2,088.50	ELLISON, BENNETT	\$11.52
AUSTIN, DEBORAH L & WILSON, MICHELLE B	\$4,758.52 *	EMERY, JUDY	\$516.51
BALLOU, STEPHEN A & TAMARA SWASEY	\$714.66	EMERY, JUDY R	\$2,553.49
BARLOW, CYNTHIA R	\$1,511.22 *	FERRAILO REAL ESTATE CO INC	\$1,049.72
BARLOW, CYNTHIA R	\$72.66 *	FORSTER, SUSAN E, TRUSTEE DEED	\$5,891.66
BARTLETT, LISA D	\$256.27 *	FOSS, AMY	\$157.20
BAY VIEW LANDING LLC	\$38,104.25	FOWLIE, GARY W	\$3,834.86
BENNETT, RONALD E & JANET B	\$845.91 *	FOWLIE, GARY W	\$13,192.83
BEREZ, PAUL D & THEO O	\$6,655.20	FRAKES, JONATHAN & FRANCIS E TRUST	\$2,898.93
BIBEAU, LYNN A	\$1,974.90	FRASER, JOYCE E, TRUSTEE &	\$15,888.99
BOWDEN, EDWIN W	\$2,875.81 *	DONALDSON, III, J BENNETT TRUSTEE	
BOWEN, ROXANNE L	\$2,112.28	FREILICH, MARLENE JO	\$13,900.75
BOWER, NIGEL & SCHMIDT, BONNIE	\$2,575.95 *	GABRIELE, DANIEL & REBECCA	\$1,270.14
BOYD, THOMAS M	\$2,281.36 *	GABRIELE, GERALD A & MARY LOU	\$1,925.36
BOYNTON-MCKAY COMPANY LLC	\$5,902.23	GALLAGHER, TIMOTHY J & BONNIE C	\$3,301.18
BRACE, KAREN C	\$2,952.44 *	GARRIGAN, BERNARD B & CHRISTINE	\$2,097.75
BRACEBRIDGE CORP	\$531.04	GILLEY, ROY F, III & JANIS J	\$1,024.67
BRAWN, CHARLES P & HOLMES, MARNEY L	\$2,125.49	GOLDTHWAITE, DENISE O	\$459.71
BREDA LLC	\$15,688.85 *	GOOD, ANTON J	\$2,998.67
BREGY, LAWRENCE JR & LINDA	\$4,603.69 *	GOULD, JOHN PAUL	\$413.42
BRENNAN, RANDOLPH W & CATHRYN T	\$1,342.13 *	GOULD, JOSEPHINE W	\$4,099.80
BRINKMAN, TODD A	\$3,236.47 *	GRANT, DAVID P	\$1,714.66
BRYANT, CHRISTINA R & GILBERT R	\$1,038.30 *	GREEN & WEED	\$1,044.91
CALLAHAN, LINDA	\$613.28 *	GREET, WILLIAM E JR	\$1,680.31
CAMDEN ROCKPORT MOTOR INN	\$910.17 *	GROSS, KENNETH S	\$349.00
CAMDEN ROCKPORT MOTOR INN	\$799.20 *	GUIST, ROBIN C & BROWN, GEOFFREY N	\$1,061.42
CAMDEN ROCKPORT MOTOR INN	\$9,494.69 *	GUSHEE, PAUL F	\$803.17
CARLSON, PHILIP A & NANCY A	\$1,735.79 *	HACKETT, MARY KATHLEEN	\$1,347.42
CASTLE, SIMON R & DIANA D	\$1,518.49 *	HALL, MICHAEL J & DOROTHY	\$1,359.31
CATES, MARTIN D	\$400.26 *	HALL, STEVEN R & JACQUELINE CASE	\$348.74
CHRISTENSEN, CLIFFORD E & MARCELLA	\$1,945.17 *	HARLOW, ROBIN G	\$85.10
CLARK, MILTON E & MARGUERITE	\$919.02 *	HARPER, HEATHER & RIPLEY, ANDREW	\$106.34
CLEMENT, JULIA K & LONG, JOHN R	\$2,415.45 *	HARTZELL, CLINTON H III & KATHLEEN H	\$2,926.02
CONTENTO, VINCENT J JR & ALISON C	\$5,013.20 *	HEAL, ORMON O & MARY E	\$747.69
COX, MICHELE A	\$1,344.78 *	HERSOM, ROBERT N & BESSIE	\$1,149.93
CURIT, BRUCE	\$76.62 *	HIGH MOUNTAIN LLC	\$5,418.01
DALY, DANIEL A JR & OLIVERI, CHERYL A	\$1,130.11 *	HODGSON, PAUL G & JENNIFER L O	\$4,605.01
DANIELS, TIMOTHY & CHERYL	\$214.28	HORN, CAROLYN & DOESING, TRUSTEES	\$1,392.33
DEGRAY, BRENDA LEE	\$140.02 *	HUYLER, STEPHEN P & HELINE IRVINE	\$894.98
DEGRAY, BRENDA LEE	\$674.37 *	HYDE, PHYLLIS J	\$6,449.12
DERBY, THOMAS J	\$5,203.42	JCL FAMILY LIVING TRUST	\$2,136.06
DICKEY, DAVID A	\$293.92 *	JJ&C ASSOCIATES	\$35.67
DICKEY, DAVID A	\$3,109.63 *	JOHNSON, DAVID G & REBECCA J.S.	\$529.06
DODSON, ANNE E & SZOSTAK, MATTHEW	\$2,398.94 *	JOHNSON, MARGARET L	\$995.56
DORR, OWEN	\$128.14	JONES, PATRICK & KATHERINE	\$5,562.73
DOUDERA, VICTORIA W	\$2,526.42 *	KASHNER, HEATHER & HASLAM, JEREMY R	\$1,046.69
DRAPER, ROBERT JOHN & SUZANNE M	\$8,677.65	KEEN, E DAVID, TRUSTEE	\$4,442.52

**2010 UNPAID REAL ESTATE TAXES
JULY 1, 2009 - JUNE 30, 2010**

KELLEY, PAUL A JR	\$2,849.40 *	OLD GARAGE, LLC	\$14,433.25
KEMBLE, SARAH	\$285.99 *	OSTROWSKI, JAMES & CYNTHIA	\$13,026.38
KENNA-MOORE, CHRISTINE J	\$1,407.68 *	OSTROWSKI, JAMES & CYNTHIA	\$6,961.67
KILBY, JOHN L & CHRISTINE	\$1,606.33 *	PALMER, GAIL E	\$2,196.82
KNOWLTON, EDWARD B JR & CREAMER, CYNTHIA	\$561.83	PARNELL COMPANY LTD PAYSON, TIMOTHY	\$4,663.02 \$2,303.82
KNOX MILL 1 LLC	\$4,221.25 *	PEARSON, ROBERT W	\$135.40
KOOYENGA, KENNETH L & JANET L	\$3,088.50	PENDLETON, WINSTON A	\$3,387.04
KOOYENGA, KENNETH L & JANET L	\$311.09	PERRET, ETIENNE F	\$6,211.34
KUHL, HELEN A	\$408.85 *	PIOTTI, KATHRYN ANNE	\$2,301.18
KURASZ, LIDIA	\$99.07 *	PLATNER, JOSHUA	\$1,836.19
LAITE, PARKER S	\$343.46 *	PONDFIELD LTD PARTNERSHIP	\$47.61
LANDRY, DAVID	\$400.26 *	PRESCOTT, PAUL & JOLANTA	\$7,657.84
LAUER, HARRY I III	\$3,533.68	PRESCOTT, PAUL & JOLANTA	\$4,882.42
LAURILA, CYNTHA K & COLE, ALDEN B	\$2,265.51 *	PRINCE, SUSAN & HOWLAND, JOHN S	\$1,221.26
LAUTERJUNG, MARK O & C/O ADRIENNE L FLIPSE	\$2,662.81	PROCTOR, JAYME ELLEN, PR ESTATE OF PATRICIA PROCTOR	\$1,066.05
LENER, BRETT A & KRISTINE M	\$1,741.08 *	RICE, JAMES D & FERNE N	\$1,227.92
LIBBY, PATRICIA A	\$2,303.88	RICHARDS, DUANE C & DARLENE M	\$867.90
LOWE, MICHAEL T	\$2,692.20 *	RICHARDS, DUANE C	\$2,110.96
LOWRY, PETER H	\$3,427.21	RICHARDS, DUANE C & DARLENE M	\$175.69
LUNEY, MICHAEL D	\$3,331.56	ROCKEFELLER, JAMES S JR	\$9,464.30
MACDIARMID, J BRUCE & ANNETTE M	\$109.64	ROESING, WILLIAM P & BATTLE, LYNN D	\$1,576.61
MACLEOD, HEATHER G	\$1,553.50	RUESSWICK, GLENN L & STONE, PAMELA L	\$835.53
MANK, CHRIS L PARSONS	\$4,443.84 *	RUSSELL, GREGORY R & JULIE S	\$2,472.91
MCDONALD, PATRICIA J	\$1,744.16 *	SABANTY, KERRY R & DEBRA J	\$2,262.87
MCINTOSH, RAY W & MARY & DIANE	\$1,064.06 *	SABATINO, GERALD L	\$1,735.79
MEADE, EDWARD J, III & TIMOTHY P & JONATHON D	\$966.97	SADOWSKI, TOM J & KAY, JANIS A SANDVOLD LLC	\$2,395.63 \$2,516.50
MEADE, JONATHAN D	\$1,675.03 *	SANER, MARY S & SEAVERN, CHARLES & HILYARD, VIRGINIA	\$4,269.47
MEARA, R EMMET	\$1,181.63	SEA STAR INC	\$5,120.19
MENENDEZ, CAROLYN S & RAUL R	\$7,919.40	SEARLS, RANDALL D	\$947.16
MICHAELS, THOMAS C & NORA H	\$2,941.87	SEEFART, CYNTHIA	\$1,375.48
MICHAUD, ALYSON S	\$1,151.79 *	SIEGENTHALER, MARK	\$3,527.07
MONAHAN, TERRANCE B & CAROLINE G	\$1,828.26	SIEGENTHALER, MARK	\$3,307.78
MONAHAN, TERRANCE B	\$1,430.64	SIMON, JOANN	\$450.16
MORAN, KATHERINE M	\$1,087.18 *	SKARREN, GWENYTH	\$3,862.60
MORONG, WILLIAM G & KATHERINE E	\$2,796.55	SLADE, BEVERLY & CONOVER, DAVID G	\$4,778.05
MOUNTAIN ARROW LLC	\$32,714.57	SMITH, MARIANNE W	\$2,089.82
MOUNTAIN ARROW VILLAGE GREEN INC	\$2,297.22	SMITH, NANCY K	\$2,040.59
MOUNTAIN ARROW VILLAGE GREEN INC	\$2,297.22	SMITH, STUART	\$26,270.73
MOUNTAIN ARROW VILLAGE GREEN INC	\$2,294.58	SMITH, STUART G & MARIANNE W	\$1,253.63
MOUNTAIN ARROW VILLAGE GREEN INC	\$2,280.05	SMITH, STUART G & MARIANNE W	\$1,323.64
MOUNTAIN ARROW VILLAGE GREEN INC	\$2,287.97	SMITH, STUART G & MARIANNE W	\$682.96
MOUNTAIN ARROW VILLAGE GREEN INC	\$2,313.07	SMITH, STUART G & MARIANNE W	\$17,850.67
MOUNTAIN ARROW VILLAGE GREEN INC	\$3,685.59	SMITH, STUART G & MARIANNE W & KAHN, R DOUGLAS & STEPHEN R	\$1,598.41
MOUNTAIN ARROW VILLAGE GREEN INC	\$2,554.81	SPEAR, JEANETTE S	\$1,021.13
MOUNTAIN ARROW VILLAGE GREEN INC	\$2,573.31	SPEAR, PAMELA	\$329.82
MOUNTAIN ARROW VILLAGE GREEN INC	\$2,569.35	SPEAR, PAMELA	\$2,340.81
NELSON, RALPH E JR	\$2,047.55 *	ST THOMAS EPISCOPAL CHURCH	\$955.08
NELSON, RALPH JR	\$1,247.02 *	STANLEY, PATRICIA A	\$2,485.46
NORTHERN NEW ENGLAND TELEPHONE OPER LLC	\$6,289.28	STEARNS, RANDALL B & BRENDA M	\$1,899.60
NORUMBEGA BED & BREAKFAST	\$34,779.29	STEBBINS, ROSETTA B & DAVID D	\$673.94
O'DRISCOLL, COREY	\$1,412.81 *		

**2010 UNPAID REAL ESTATE TAXES
JULY 1, 2009 - JUNE 30, 2010**

STEBBINS, ROSETTA B & DAVID D	\$166.80 *	FOWLIE, GARY W	\$93.79
STROUT, DANA F & KLEIN, DORIE ELAINE	\$2,854.68 *	GAMBELL, GRANT	\$38.97
SWARTZ, THOMAS W & PAMELA A	\$446.38 *	GILBERT, JAMES	\$722.59
SWIFT, JUDY M & CHARLES W	\$28.20 *	GOULET, LUCY	\$10.57
TANNERY LANE LIMITED	\$15,822.28 *	HARDY, CHRISTOPHER ESQ	\$36.99
TANNERY LANE LIMITED	\$1,592.46 *	HEADWATERS WRITING & DESIGN	\$15.85
TANNERY LANE LIMITED	\$2,417.43 *	HIGH MOUNTAIN HALL LLC	\$31.70
TEMPLE, DALE & LANI	\$128.13 *	HOPPS, THOMAS	\$0.02
TENNESON, JOYCE	\$4,194.18 *	HOPPS, THOMAS	\$0.02
THOMAS, ROBERT	\$2,978.86	IVEY, JEANNE	\$22.46
TISDALE, STUART W, WALTER R, WARD C & MALCOLM B & ANDREW A	\$5.37 *	JOHNSON AND WEBBERT LLP	\$17.83
TOOLEY, ANNE C	\$2,310.43	JONES, MARJORIE J	\$9.91
TRAVERS, ALAN M	\$2,808.45	KEATINGE, KENT	\$837.51
TRENHOLM, JAY T & SUSAN A	\$874.50	KIERSTEAD, JAMES	\$38.31
TRENHOLM, JAY T & SUSAN A	\$4,706.72	KLUNDER, PATRICIA	\$27.74
TURNBULL, BRADFORD R & PERMALIA N	\$963.01 *	KNIGHT, KERYN	\$30.38
TURNER, DAVID & JENNIFER M	\$8,550.83 *	LALOR, JACK	\$56.80
TURNER, DAVID & JENNIFER M	\$291.94 *	LANGLEY PHOTOGRAPHY, LLC	\$80.58
TWADDEL, KENNETH J & PAMELA N	\$1,537.64	LAUER MASONRY	\$40.95
TYLER, MICHAEL & NADENE	\$2,624.16	LAWSON, MATTHEW	\$540.95
WALTERS, JACK	\$4,966.96	VAUGHN, LINDA	\$25.10
WARNER, RICHARD D & STACEY M	\$2,498.67	MAINECOM SERVICES	\$227.21
WEIDMAN, CHARLES	\$357.99 *	NORTON, LINDA M	\$15.85
WHITE, MICHAEL S & DUNAVENT-WHITE, SUZANNE	\$963.74	O'CONNOR, SEAN	\$3.96
WHITMIRE, WILLIAM	\$260.24	OSTROWSKI, JAMES	\$105.68
WILSON, ROBERT R	\$1,319.02	OSTROWSKI, JAMES A	\$294.58
WOOD, NEIL D	\$1,206.07 *	PENDLETON, WINSTON A	\$413.47
WYKE, KIMBERLY KATHERINE	\$3,088.50	PETER OTTS	\$254.28
ZANCA, EDWARD R	\$2,894.31 *	PFEIFFER COUNSELING SERV INC	\$9.91
TOTAL OUTSTANDING AS OF JUNE 30, 2010	\$745,126.20	POP! TECH INSTITUTE	\$14.53
*PAID PRIOR TO AUGUST 2, 2010 LIEN DATE		PORTLAND ANTIQUES INC	\$7.93
		POWER, WILL & AMY	\$17.17
		PRIBYLE, BARRIE	\$107.00
		PULS, DENNIS & SUSAN	\$5.28
		QUARTERDECK INC	\$412.15
		REDDY, STEPHEN	31.7
		RICE, JAMES D	30.38
		SCHUCKLE, PATRICIA	\$18.49
		SEA STAR INC	\$992.07
		SEYMOUR, TIM	\$68.69
		SHANAHAN, MARYANNE	\$134.74
		SHERMAN'S BOOKS	\$17.17
		SIEGENTHALER, MARK	\$19.82
		SKAALA, LLC	\$30.15
		SMITH, STUART	\$1,166.44
		SPANSWICK, ALAN	\$36.99
		THERIAULT, PETER	\$29.06
		THOMAS MICHAELS DESIGNERS INC	\$76.62
		TRAVERS, ALAN	\$17.17
		TRUE NORTH HOSPITALITY CAMDEN	\$89.17
		UNIQUE ONE SWEATERS & YARN INC	\$56.80
		VILLAGE CABINET & REMODEL CO	\$33.68
		VILLAGE RESTAURANT INC	\$645.97
		VISIONMILL PRODUCTIONS	\$109.64
		VON ALLMEN, KATHI	\$17.17

**2010 UNPAID PERSONAL
PROPERTY TAXES**

ARONEAU, KATHRYN	\$1,250.99	SCHUCKLE, PATRICIA	\$18.49
BEAUTY MARK CO	\$256.27	SEA STAR INC	\$992.07
BERNIER, NATHANIEL	\$54.16	SEYMOUR, TIM	\$68.69
BILL HAHN & STEPHEN LIBERTY	\$539.63	SHANAHAN, MARYANNE	\$134.74
BLACK DOG VENTURES LLC	\$47.56	SHERMAN'S BOOKS	\$17.17
BREDA LLC	\$726.55	SIEGENTHALER, MARK	\$19.82
BREVETTO LLC	\$114.93	SKAALA, LLC	\$30.15
CAMDEN SHOE CO	\$104.36	SMITH, STUART	\$1,166.44
CANOPUS CORP	\$326.87	SPANSWICK, ALAN	\$36.99
CILCORP	\$159.18	THERIAULT, PETER	\$29.06
CLARK, WAYNE	\$105.68	THOMAS MICHAELS DESIGNERS INC	\$76.62
DAVIS, ROBERT	\$15.85	TRAVERS, ALAN	\$17.17
DICKEY, DAVID	\$27.08	TRUE NORTH HOSPITALITY CAMDEN	\$89.17
DICKEY, DAVID A	\$371.86	UNIQUE ONE SWEATERS & YARN INC	\$56.80
DOUDERA, A EDWARD	\$14.35	VILLAGE CABINET & REMODEL CO	\$33.68
EASTON-JONES, WINIFRED A	\$25.10	VILLAGE RESTAURANT INC	\$645.97
EMERY, JUDY	\$808.45	VISIONMILL PRODUCTIONS	\$109.64
FLANAGAN, COLLEEN	\$10.57	VON ALLMEN, KATHI	\$17.17

**2010 UNPAID REAL ESTATE TAXES
JULY 1, 2009 - JUNE 30, 2010**

WALTERS, JACK	\$22.46
WARNER GRAPHICS INC	\$457.07
WELLMAN, MELISSA	\$18.49
XEROX LEASE EQUIPMENT LLC	\$155.88
TOTAL OUTSTANDING AS OF JUNE 30,2010	\$13,803.28
*OUTSTANDING AS OF 3/1/2011	

**ALL 2010 PERSONAL PROPERTY TAXES WERE PAID
IN FULL AS OF MARCH 9, 2011**

2010 UNPAID TAX LIENS

ALDERSON, ROSALIE	\$994.71
AMSEL, HAROLD	\$6,601.04
AMSEL, HAROLD	\$1,443.85
BEREZ, PAUL D. & THEO O.	\$3,776.11
BOWEN, ROXANNE L.	\$2,112.28
BOYNTON-MCKAY COMPANY LLC	\$5,902.23
BRACEBRIDGE CORP. (TOWN OWNED)	\$531.04
BRINKMAN, TODD A.	\$59.47
DORR, OWEN	\$49.72
DRAPER, ROBERT J. & SUZANNE M.	\$8,677.65
DRAPER, ROBERT J. & SUZANNE M.	\$747.69
DUNN, STEVEN L.	\$4,155.87
FERRAIOLO REAL ESTATE CO., INC.	\$39.57
FOSS, AMY	\$157.20
FRASER, JOYCE E., TRUSTEE DONALDSON, III, J. BENNETT, & JOYCE ELLEN FRASER REV LIV	\$15,888.99
GOOD, ANTON J.	\$2,998.67
GREEN & WEED	\$1,044.91
GREET, WILLIAM E., JR.	\$57.86
HACKETT, MARY KATHLEEN	\$1,347.42
HEAL, ORMAN O. & MARY E.	\$747.69
HYDE, PHYLLIS J.	\$5,572.63
MACDIARMID, J. BRUCE & ANNETTE M. (TOWN OWNED)	\$109.64
MACLEOD, HEATHER G.	\$1,553.50
MEADE, EDWARD J., III, TIMOTHY P. & JONATHON D.	\$44.90
MICHAELS, THOMAS C. & NORA H.	\$2,941.87
MONAHAN, TERRANCE B. & CAROLINE G.	\$1,828.26
MONAHAN, TERRANCE B.	\$1,430.64
NORTHERN NEW ENGLAND TELEPHONE OPER LLC	\$6,289.28
NORUMBEGA BED & BREAKFAST	\$34,779.29
PENDLETON, WINSTON A. PROCTOR, JAYME ELLEN, PR	\$3,387.04
ESTATE OF PATRICIA S. PROCTOR	\$1,066.05
RICHARDS, DUANE C. & DARLENE M.	\$867.90
RICHARDS, DUANE C.	\$1,929.88
RICHARDS, DUANE C. & DARLENE M.	\$175.69
SANDVOLD LLC	\$69.35
SANER, MARY S., SEAVERNES, CHARLES & VIRGINIA	\$3,250.55

SPEAR, PAMELA	\$329.82
SPEAR, PAMELA	\$2,340.81
TOOLEY, ANNE C.	\$2,310.43
TRENHOLM, JAY T. & SUSAN A.	\$874.50
TRENHOLM, JAY T. & SUSAN A.	\$4,706.72
WHITE, MICHAEL S. & DUNAVENT-WHITE SUSASN	\$441.07
WHITMIRE, WILLIAM	\$63.94
WYKE, KIMBERLY KATHERINE	\$3,088.50
TOTAL DUE AS OF MARCH 31, 2011	\$136,786.23

**Commitment Date: September 2, 2010
Lien Date: August 2, 2010
Foreclosure Date: February 2, 2012**

2010 WASTEWATER LIENS

BOWEN, ROXANNE L.	\$81.12
CLARK, WAYNE C.	\$121.35
HALL, MICHAEL & DOROTHY	\$505.12
LEONARD, CASEY & HEARD, KATHERINE	\$37.08
MANZI, MARK J. & VICTORIA	\$181.32
MONAHAN, TERRANCE B.	\$186.12
MONAHAN, TERRANCE B. & CAROLINE	\$229.08
WEINTRAUB, PAUL & ILENE	\$337.27
TOTAL DUE AS O MARCH 31, 2011	\$1,678.46

**Lien Date: March 2, 2011
Foreclosure Date: August 2, 2010**

2009 WASTEWATER LIENS

HALL, MICHAEL & DOROTHY	\$384.15
MONAHAN, TERRANCE & CAROLINE	\$217.12
MONAHAN, TERRANCE	\$222.21
WEINTRAUB, PAUL & ILENE	\$295.00
TOTAL DUE AS OF MARCH 31, 2011	\$1,118.48

**Lien Date: December 20, 2009
Foreclosure Date: June 20, 2011**

FINANCE DIRECTOR'S REPORT

I am pleased to provide you with a brief explanation of the budgeting process and an accounting of the financial status of the Town of Camden for the last fiscal year which ended June 30, 2010 as reported in the audited Annual Financial Report. This independent audit of the Town's financial records was performed by the accounting firm of Runyon Kersteen Ouellette, 20 Long Creek Drive, South Portland, ME. The complete audit report, including the opinion thereon, is available for inspection at the Municipal Office.

The Process

The Town of Camden's fiscal year begins on July 1st and ends on June 30th of the following year. After reviewing Department Head requests, the Town Manager is required (by Charter) to submit a budget and explanatory message to the Select Board no later than the third week of April for the ensuing fiscal year. A Budget Committee comprised of citizens of the Town also meets to review and make recommendations on the proposed budget. After final approval by the Select Board the budget is included in the Town warrant to be voted on at the Town's annual meeting in June. Recommendations from the Select Board and the Budget Committee are included in these warrant articles. The appropriated budget amounts are prepared by fund (e.g., General), function (e.g., Public Safety) and department (e.g., Fire). The general fund is the only fund budgeted and included on the Town warrant for voter approval.

The Budget

The annual budget provides a complete financial plan for all Town funds and activities for the following fiscal year. It begins with a clear general summary of its contents and details all estimated income and proposed expenditures, including debt service. It is arranged showing comparative actual and estimated income and expenditure figures for the current year and the preceding fiscal year. A vote of the townspeople can authorize the Select Board, following a public hearing, to transfer a designated percentage of the unexpended balances from one budgetary category to another budgetary category (within the budget) during the period from April 1 to the date of the annual Town meeting in June. This amount has been no more than ten percent (10%). The legal level of budgetary control is the warrant article level.

Long-term Financial Planning

To meet future needs the Town of Camden has aggressively budgeted money for capital improvements and capital reserve accounts. Typically, money from these accounts is used to meet the Town's cash flow needs in place of short term borrowing (TAN) thus limiting, as much as possible, interest expense. This type of "in-house" borrowing not only saves money, healthy reserve accounts serve as a good hedge to reduce the impact on taxpayers when large capital improvement projects are implemented.

Additionally, the Town of Camden's Unreserved Fund Balance Policy Statement states that the size of the unreserved general fund will be approximately 16.7 percent of the amount of the Town's annual budget. This is a higher percentage than recommended. By a vote of the Select Board these funds can be used for expenditures that include ensuring the orderly operation of government, stabilizing the tax structure, or to avoid or replace budget shortfalls. Prudent planning reduces negative, unanticipated budget impacts on taxpayers.

Capital Improvement

After meeting with Department Heads the Town Manager each year will submit to the Select Board for their review a "Five Year Capital Improvement Plan". Capital improvements addressed in this budget include Public Works equipment purchases: a hot water pressure washer (\$6,200), replacement of a 1998 ¾ ton pickup with plow (\$40,000) and loader maintenance (\$10,000). The Wastewater Department's budgeted capital improvements include the installation of a new storm drain and catch basins on Willow

Street from the intersection with Pearl Street, to and across the intersection with Mechanic Street, to the outlet. Due to the economy, funding for capital improvements as outlined in the Capital Improvement Plan was kept to a minimum. The same (reduced funding) is true for the capital reserve accounts that would be used in the future for significant expenditures. As a cost saving measure when appropriate, every effort is made to purchase highly priced equipment jointly with nearby towns.

Capital Assets

The Town's investment in capital assets for its governmental and business type activities as of June 30, 2010 was \$10,713,345 (net of accumulated depreciation). Capital assets, includes land and buildings, furniture and equipment, vehicles and infrastructure. The total decrease in capital assets for the current fiscal year was (\$1,770).

Long-term Liabilities

The Town of Camden's governmental long-term liabilities incurred changes during this fiscal year. Outstanding bonds and notes began the year with a balance of \$2,851,330. "Retired" debt totaled \$247,569 ending the fiscal year with a balance of \$2,603,761. Of this amount \$244,782 will be due within one year. Capital leases added \$53,663 in new leases and retired \$80,856 ending with a balance of \$208,558 with \$80,365 due within one year. Compensated absences another long term liability had a beginning balance of \$299,838, additions of \$5,949 with an ending balance of \$305,787. Total long term governmental liabilities as of June 30, 2010 were \$3,118,106, a decrease of \$268,813 over the prior year.

For a complete accounting of *budget to actual* amounts please refer to the Back pages of this Town Report and Exhibit A-2 (*which follows Statement 9*).

Respectfully submitted,

Carol Sue Greenleaf
Finance Director

TOWN OF CAMDEN, MAINE
Statement of Net Assets
June 30, 2010

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	\$ 243,474	13,072	256,546
Investments	4,824,145	-	4,824,145
Receivables:			
Accounts (net of allowance of \$2,676)	281,170	-	281,170
Taxes receivable - current year	758,929	-	758,929
Taxes receivable - prior year	-	-	-
Tax and sewer liens	138,247	-	138,247
Tax acquired property	16,191	-	16,191
Internal balances	(96,341)	96,341	-
Nondepreciable capital assets	1,441,904	160,000	1,601,904
Depreciable capital assets, net	8,817,553	293,888	9,111,441
Total assets	16,425,272	563,301	16,988,573
LIABILITIES			
Accounts payable and other current liabilities	112,522	-	112,522
Accrued interest	33,673	-	33,673
Noncurrent liabilities:			
Due within one year	325,147	-	325,147
Due in more than one year	2,792,959	22,504	2,815,463
Total liabilities	3,264,301	22,504	3,286,805
NET ASSETS			
Invested in capital assets, net of related debt	7,447,138	453,888	7,901,026
Restricted for:			
Nonexpendable trust principal	1,955,314	-	1,955,314
Unrestricted	3,758,519	86,909	3,845,428
Total net assets	\$ 13,160,971	540,797	13,701,768

See accompanying notes to financial statements.

TOWN OF CAMDEN, MAINE
Statement of Activities
For the year ended June 30, 2010

Functions/programs	Net (expense) revenue and changes in net assets						
	Program revenues			Primary Government			
	Expenses	Charges for services	Operating grants and contributions	Capital grants and contributions	Governmental activities	Business-type activities	Total
Primary government:							
Governmental activities:							
General government	\$ 3,160,072	171,261	-	-	(2,988,811)	-	(2,988,811)
Public safety	1,643,606	22,111	-	-	(1,621,495)	-	(1,621,495)
Highways, streets and bridges	1,126,905	-	54,436	-	(1,072,469)	-	(1,072,469)
Human services	91,436	-	-	-	(91,436)	-	(91,436)
Leisure services	840,116	219,155	16,299	-	(604,662)	-	(604,662)
Cemeteries	95,198	128,029	-	-	32,831	-	32,831
Education	9,547,373	-	-	-	(9,547,373)	-	(9,547,373)
Solid waste, sewer and other	1,010,777	1,332,401	25,655	-	347,279	-	347,279
Interest on debt service	97,301	-	8,043	-	(89,258)	-	(89,258)
Non-capital maintenance expenses	115,726	6,686	-	-	(109,040)	-	(109,040)
Total governmental activities	17,728,510	1,879,643	104,433	-	(15,744,434)	-	(15,744,434)
Business-type activities:							
Camden Snow Bowl	653,648	609,692	-	-	-	(43,956)	(43,956)
Total business-type activities	653,648	609,692	-	-	-	(43,956)	(43,956)
Total primary government	\$ 18,382,158	2,489,335	104,433	-	(15,744,434)	(43,956)	(15,788,390)
General revenues:							
Property taxes, levied for general purposes					14,563,526	-	14,563,526
Interest and costs on taxes					59,119	-	59,119
Motor vehicle excise taxes					789,768	-	789,768
Franchise taxes					58,201	-	58,201
Grants and contributions not restricted to specific programs:							
Homestead exemption					86,059	-	86,059
Other State aid					8,410	-	8,410
State Revenue Sharing					302,013	-	302,013
Unrestricted investment earnings					19,905	-	19,905
Miscellaneous revenues					42,425	-	42,425
Transfers					(55,000)	55,000	-
Total general revenues and transfers					15,874,426	55,000	15,929,426
Change in net assets							
Net assets - beginning					13,030,979	529,753	13,560,732
Net assets - ending					\$ 13,160,971	\$ 540,797	\$ 13,701,768

See accompanying notes to financial statements.

TOWN OF CAMDEN, MAINE
Balance Sheet
Governmental Funds
June 30, 2010

	General	Sewer Operations Fund	Charles Wood Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash	\$ 14,818	-	76,035	152,621	243,474
Investments	2,591,004	-	1,156,647	1,076,494	4,824,145
Receivables:					
Accounts (net of allowance of \$2,676)	44,912	215,499	-	2,275	262,686
Taxes receivable - current year	758,929	-	-	-	758,929
Taxes receivable - prior year	-	-	-	-	-
Tax and sewer liens	137,557	690	-	-	138,247
Tax acquired property	16,191	-	-	-	16,191
Interfund loans receivable	-	223,801	15,000	816,030	1,054,831
Total assets	\$ 3,563,411	439,990	1,247,682	2,047,420	7,298,503
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	78,418	-	1,321	23,956	103,695
Interfund loans payable	1,081,426	-	-	51,262	1,132,688
Deferred tax revenue	369,000	-	-	-	369,000
Other deferred revenue	8,827	-	-	-	8,827
Total liabilities	1,537,671	-	1,321	75,218	1,614,210
Fund balances:					
Reserved for:					
Nonexpendable trust principal	-	-	902,731	1,052,583	1,955,314
Unreserved, reported in:					
General fund - designated	174,393	-	-	-	174,393
General fund - undesignated	1,851,347	-	-	-	1,851,347
Special revenue funds - reserves	-	397,936	-	-	397,936
Special revenue funds - designated	-	6,500	-	-	6,500
Special revenue funds - undesignated	-	35,554	-	764,367	799,921
Permanent funds	-	-	343,630	155,252	498,882
Total fund balances	2,025,740	439,990	1,246,361	1,972,202	5,684,293
Total liabilities and fund balances	\$ 3,563,411	439,990	1,247,682	2,047,420	
Amounts reported for governmental activities in the statement of net assets are different because:					
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.					10,259,457
Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.					369,000
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore, are not reported in the funds.					
Bonds payable					(2,603,761)
Capital leases					(208,558)
Accrued interest					(33,673)
Accrued compensated absences					(305,787)
Net assets of governmental activities					\$ 13,160,971

See accompanying notes to financial statements.

TOWN OF CAMDEN, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual
General Fund
For the year ended June 30, 2010

	Budgeted amounts		Actual	Variance with final budget positive (negative)
	Original	Final		
Revenues:				
Taxes	\$ 15,485,595	15,485,595	15,439,512	(46,083)
Intergovernmental	398,125	398,125	381,118	(17,007)
Licenses and permits	112,800	112,800	145,595	32,795
Charges for services	275,879	275,879	291,335	15,456
Interest earned	35,000	35,000	19,905	(15,095)
Other	107,143	107,143	141,021	33,878
Total revenues	16,414,542	16,414,542	16,418,486	3,944
Expenditures:				
Current:				
General government	1,338,670	1,390,555	1,292,208	98,347
Public safety	1,633,505	1,681,145	1,595,395	85,750
Highways, streets and bridges	1,092,760	1,183,826	1,099,895	83,931
Health and welfare	20,053	20,053	20,053	-
Leisure services	835,921	850,651	833,521	17,130
Cemeteries	71,069	75,551	74,179	1,372
Contingency	50,000	82,180	25,096	57,084
Unclassified	10,793,608	10,793,608	10,956,322	(162,714)
Debt service	523,356	523,356	428,696	94,660
Capital improvements and reserves	156,200	280,428	263,783	16,645
Total expenditures	16,515,142	16,881,353	16,589,148	292,205
Excess (deficiency) of revenues over (under) expenditures	(100,600)	(466,811)	(170,662)	296,149
Other financing sources (uses):				
Transfers out	(49,400)	(49,400)	(49,400)	-
Utilization of prior year surplus	150,000	150,000	150,000	-
Utilization of carryforward balances	-	366,211	-	(366,211)
Total other financing sources (uses)	100,600	466,811	100,600	(366,211)
Net change in fund balance, budgetary basis	-	-	(70,062)	(70,062)
Reconciliation to GAAP:				
Utilization of fund balance			(150,000)	
Net change in fund balance, GAAP basis			(220,062)	
Fund balance, beginning of year, as restated			2,245,802	
Fund balance, end of year	\$		2,025,740	

See accompanying notes to financial statements.

TOWN OF CAMDEN, MAINE
Statement of Net Assets
Proprietary Funds
June 30, 2010

Business-type Activities - Enterprise Funds		Camden Snow Bowl
ASSETS		
Current assets:		
Cash	\$	13,072
Interfund loans receivable		96,341
Total current assets		109,413
Noncurrent assets:		
Property, plant, and equipment		1,099,935
Less accumulated depreciation		(646,047)
Total noncurrent assets		453,888
Total assets		563,301
LIABILITIES		
Current liabilities:		
Accrued compensated absences		22,504
Total current liabilities		22,504
NET ASSETS		
Invested in capital assets, net of related debt		453,888
Unrestricted		86,909
Total net assets	\$	540,797

See accompanying notes to financial statements.

TOWN OF CAMDEN, MAINE
Statement of Revenues, Expenses and Changes in Net Assets
Proprietary Funds
For the year ended June 30, 2010

Business-type Activities - Enterprise Funds		Camden Snow Bowl
Operating revenues:		
Lift tickets	\$	342,017
Toboggan and tube income		82,831
Lesson and racing fees		89,878
Rental income		63,761
Food and merchandise		15,019
Other		16,186
Total operating revenues		609,692
Operating expenses:		
Administration		143,853
Lodge		23,237
Maintenance shop		5,381
Alpine		331,033
Rental shop		26,955
Toboggan chute		35,087
Tube slide		3,684
Loss on disposal of assets		3,392
Depreciation		30,679
Total operating expenses		603,301
Operating gain		6,391
Nonoperating revenue (expenses):		
Capital maintenance expenses - reserves		(49,564)
Interest expense		(783)
Total nonoperating revenue (expense)		(50,347)
Net loss before transfers		(43,956)
Transfers:		
Transfer from other funds		55,000
Total transfers		55,000
Change in net assets		11,044
Total net assets, beginning of year		529,753
Total net assets, end of year		\$ 540,797

See accompanying notes to financial statements.

TOWN OF CAMDEN, MAINE
Statement of Cash Flows - Proprietary Funds
For the year ended June 30, 2010

Business-type Activities - Enterprise Funds	Camden Snow Bowl
Cash flows from operating activities:	
Receipts from customers and users	\$ 609,692
Payments to suppliers	(247,472)
Payments to employees	(342,403)
Net cash provided by (used in) operating activities	19,817
Cash flows from non-capital financing activities:	
Transfers from other funds	55,000
Net cash provided by non-capital financing activities	55,000
Cash flows from capital and related financing activities:	
Purchase of capital assets	-
Capital lease payments	(14,046)
Capital reserve revenues (expenses)	(49,564)
Net cash used in financing activities	(63,610)
Increase in cash	11,207
Cash, beginning of year	1,865
Cash, end of year	\$ 13,072
Reconciliation of operating loss to net cash used in operating activities:	
Operating loss	\$ 6,391
Adjustments to reconcile operating loss to net cash used in operating activities:	
Depreciation	30,679
Increase (decrease) in operating assets and liabilities:	
Accounts receivable	-
Accrued compensated absences	2,060
Interfund loans	(19,313)
Net cash provided by (used in) operating activities	19,817

See accompanying notes to financial statements.

TOWN OF CAMDEN, MAINE
Comparative Balance Sheets - General Fund
June 30, 2010 and 2009

	2010	2009
ASSETS		
Cash and cash equivalents	\$ 14,818	1,180
Investments	2,591,004	3,142,254
Receivables:		
Taxes receivable - current year	758,929	576,457
Taxes receivable - prior year	-	10,788
Tax liens - prior years	137,557	93,478
Tax acquired property	16,191	16,191
Accounts receivable (net of allowance for bad debts of \$2,676 for both 2010 and 2009)	44,912	43,175
Total assets	\$ 3,563,411	3,883,523
LIABILITIES AND FUND BALANCE		
Liabilities:		
Accounts payable and payroll withholdings	78,418	112,857
Interfund loans payable	1,081,426	1,203,499
Deferred tax revenue	369,000	310,000
Other deferred revenue	8,827	8,827
Total liabilities	1,537,671	1,635,183
Fund balance:		
Unreserved:		
Designated	174,393	366,211
Undesignated	1,851,347	1,882,129
Total fund balance	2,025,740	2,248,340
Total liabilities and fund balance	\$ 3,563,411	3,883,523

TOWN OF CAMDEN, MAINE
General Fund
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual
For the year ended June 30, 2010

	2009 Carryforward balance	2010		Variance positive (negative)	
		Original budget	Total available		Actual
Revenues:					
Taxes:					
Property taxes	\$ -	14,530,507	14,530,507	14,530,509	2
Supplemental taxes	-	-	-	33,017	33,017
Homestead reimbursement	-	86,059	86,059	86,059	-
BETE reimbursement	-	1,829	1,829	40	(1,789)
Change in deferred property tax revenue	-	-	-	(59,000)	(59,000)
Excise taxes	-	825,200	825,200	789,768	(35,432)
Interest and costs on taxes	-	42,000	42,000	59,119	17,119
Total taxes	-	15,485,595	15,485,595	15,439,512	(46,083)
Intergovernmental:					
State Revenue Sharing	-	315,000	315,000	302,013	(12,987)
State road assistance	-	55,000	55,000	54,436	(564)
Tree growth reimbursement	-	5,200	5,200	4,403	(797)
Snowmobile reimbursement	-	500	500	490	(10)
Veterans reimbursement	-	3,400	3,400	3,477	77
Pumpout boat grant	-	14,025	14,025	12,747	(1,278)
State park reimbursement	-	5,000	5,000	3,552	(1,448)
Total intergovernmental	-	398,125	398,125	381,118	(17,007)
Licenses and permits:					
Animal control fees	-	1,800	1,800	2,150	350
Town Clerk fees	-	13,000	13,000	12,182	(818)
Plumbing fees	-	4,000	4,000	3,928	(72)
Building permits	-	25,000	25,000	49,721	24,721
Administration fees	-	16,000	16,000	16,067	67
Cable TV franchise	-	50,000	50,000	58,201	8,201
Electrical fees	-	3,000	3,000	3,346	346
Total licenses and permits	-	112,800	112,800	145,595	32,795

TOWN OF CAMDEN, MAINE
General Fund
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual, Continued

	2009 Carryforward balance	2010			Variance positive (negative)
		Original Budget	Total available	Actual	
Revenues, continued:					
Charges for services:					
Harbor fees	\$ -	171,400	171,400	189,663	18,263
Police revenue	-	3,000	3,000	7,083	4,083
Parking tickets	-	14,000	14,000	15,028	1,028
Parks and recreation revenue	-	25,500	25,500	17,775	(7,725)
Parks and recreation mowing	-	5,000	5,000	5,000	-
Cemetery maintenance	-	50,069	50,069	50,069	-
Harbor Park mowing	-	6,910	6,910	6,717	(193)
Total charges for services	-	275,879	275,879	291,335	15,456
Interest earned	-	35,000	35,000	19,905	(15,095)
Total interest earned	-	35,000	35,000	19,905	(15,095)
Other revenues:					
Opera House	-	50,000	50,000	64,406	14,406
Yacht Club lease	-	19,700	19,700	19,461	(239)
Cell Tower lease	-	14,400	14,400	14,650	250
Transfer from trust funds	-	5,000	5,000	5,000	-
Sale of surplus equipment	-	-	-	6,686	6,686
Wastewater bond reimbursement	-	8,043	8,043	8,043	-
Miscellaneous	-	10,000	10,000	22,775	12,775
Total other revenues	-	107,143	107,143	141,021	33,878
Total revenues	-	16,414,542	16,414,542	16,418,486	3,944

TOWN OF CAMDEN, MAINE
General Fund
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual, Continued

	2009 Carryforward balance	2010		Variance positive (negative)	
		Original budget	Total available		Actual
Expenditures:					
Current:					
General government:					
Administration, finance, codes and assessing	\$ 14,972	803,120	818,092	793,337	24,755
Professional services	10,047	56,700	66,747	30,995	35,752
Planning and development	15,920	25,600	41,520	38,177	3,343
Information technology	-	65,700	65,700	51,365	14,335
Insurance	-	152,700	152,700	147,022	5,678
Opera House/Town offices	8,177	80,850	89,027	70,045	18,982
Opera House/auditorium	2,769	154,000	156,769	161,267	(4,498)
Total general government	51,885	1,338,670	1,390,555	1,292,208	98,347
Public safety:					
Police department	15,476	912,060	927,536	897,669	29,867
County dispatch	-	103,840	103,840	103,840	-
Fire department	30,346	324,605	354,951	309,146	45,805
Public safety building	1,818	53,000	54,818	47,296	7,522
Hydrant rental	-	178,000	178,000	179,732	(1,732)
Street lights	-	62,000	62,000	57,712	4,288
Total public safety	47,640	1,633,505	1,681,145	1,595,395	85,750
Highways, streets and bridges:					
Public works	8,400	793,000	801,400	779,725	21,675
Street and sidewalks	82,666	293,000	375,666	311,926	63,740
Parking	-	2,800	2,800	4,064	(1,264)
Tree program	-	3,960	3,960	4,180	(220)
Total highways, streets and bridges	91,066	1,092,760	1,183,826	1,099,895	83,931

TOWN OF CAMDEN, MAINE
General Fund
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual, Continued

	2009 Carryforward balance	2010		Variance positive (negative)
		Original budget	Total available	
Expenditures, continued				
Current, continued:				
Health and welfare:				
General assistance	\$ -	-	-	-
Provider agencies	-	20,053	20,053	20,053
Total health and welfare	-	20,053	20,053	20,053
Leisure services:				
Community services	-	15,389	15,389	15,389
Camden Public Library	-	340,000	340,000	340,000
Harbor and landing	-	137,335	137,335	132,645
Recreation	7,809	121,387	129,196	122,883
Parks	2,988	178,700	181,688	177,993
Snow Bowl Match/Capital	-	20,000	20,000	20,000
Dams	-	16,200	16,200	16,519
Harbor Park	3,933	6,910	10,843	8,092
Total leisure services	14,730	835,921	850,651	833,521
Cemeteries:				
Cemetery association	-	21,000	21,000	21,000
Cemetery maintenance	4,482	50,069	54,551	53,179
Total cemeteries	4,482	71,069	75,551	74,179
Debt service:				
Principal	-	422,049	422,049	328,316
Interest	-	101,307	101,307	100,380
Total debt service	-	523,356	523,356	428,696
Contingency	32,180	50,000	82,180	25,096
Unclassified:				
MCSWC assessment	-	-	-	256,292
Educations - MSAD #28	-	5,845,625	5,845,625	5,845,625
Education - Five Town CSD	-	3,701,748	3,701,748	3,701,748
County tax	-	1,110,013	1,110,013	1,110,012
Overlay/abatements	-	136,222	136,222	42,645
Total unclassified	-	10,793,608	10,793,608	10,956,322

TOWN OF CAMDEN, MAINE
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual - General Fund, Continued

	2009 Carryforward balance	2010		Actual	Variance positive (negative)
		Original budget	Total available		
Expenditures, continued:					
Capital improvements and reserves:					
Capital improvements:					
Town clock repairs	\$ 3,000	-	3,000	3,000	-
Tannery demolition	3,528	-	3,528	1,545	1,983
MDOT Route 1	86,548	-	86,548	83,126	3,422
Public Works equipment	-	56,200	56,200	49,166	7,034
Mechanic Street	614	-	614	-	614
Jacobs/Willow Street	-	100,000	100,000	100,000	-
Megunticook Lake boat ramp	28,000	-	28,000	26,946	1,054
RMRA redevelopment	2,538	-	2,538	-	2,538
Total capital improvements and reserves	124,228	156,200	280,428	263,783	16,645
Total expenditures	366,211	16,515,142	16,881,353	16,589,148	292,205
Excess (deficiency) of revenues over (under) expenditures	(366,211)	(100,600)	(466,811)	(170,662)	296,149

TOWN OF CAMDEN, MAINE
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual - General Fund, Continued

	2009 Carryforward balance	2010		Actual	Variance positive (negative)
		Original budget	Total available		
Other financing sources (uses):	\$				
Transfers out:					
Snow Bowl	-	(35,000)	(35,000)	(35,000)	-
Economic development	-	(14,400)	(14,400)	(14,400)	-
Utilization of prior year surplus	-	150,000	150,000	150,000	-
Utilization of carryforward balances	366,211	-	366,211	-	(366,211)
Total other financing sources (uses)	366,211	100,600	466,811	100,600	(366,211)
Net change in fund balances, budgetary basis	-	-	-	(70,062)	(70,062)
Reconciliation to GAAP:					
Utilization of fund balance				(150,000)	
Net change in fund balances, GAAP basis				(220,062)	
Fund balance, beginning of year, as restated				2,245,802	
Fund balance, end of year	\$			2,025,740	

ASSESSORS' AGENT REPORT

COMMITMENT INFORMATION:		DISTRIBUTION OF TAXES:	
Taxable Valuation:	\$1,103,355,882	Municipal + TIF:	26.7%
Amount raised through taxation:	\$14,780,407	School:	63.7%
Tax Rate:	\$13.47 per \$1,000 of assessed valuation	County:	7.0%
Value of Exempt Property:	\$101,351,480	MCSW:	1.6%
		Overlay:	1.0%

The Town's valuation increased slightly this year, from \$1,099,962,681 to \$1,103,355,882, despite the current local economic climate and the loss of some commercial valuation. The certified ratio of assessed values to sales prices was 91% indicating that overall, properties were not overvalued.

The Town began a trial program to determine whether the assessing needs of the Town could be met by employing an Assessors' Agent on less than a full-time work schedule, adjusting the agent's schedule to accommodate the cyclical demands of the position.

ASSESSMENTS: Assessment and ownership of a property is based on its status on April 1st of each year, and tax bills are mailed to the owner of record as of April 1st. It is the responsibility of a previous owner to forward the bill to the new owner if the property is sold after April 1st. However, property taxes must be paid whether or not a bill is received. Assessment information is available at www.visionappraisal.com and also through www.CamdenMaine.gov.

PROPERTY EXEMPTIONS: Homestead, Veteran or Veteran's Widow, and legally blind exemptions are available to those who qualify. There are also exemptions for business personal property tax. Please contact the Assessors' Office for more information and for applications, which must be submitted before April 1st for the next tax year.

The State has a Property Tax and Rent Refund "Circuit Breaker" Program that assists eligible homeowners with rent or taxes. Forms are available at www.maine.gov/revenue/taxrelief/tnr.htm. The Assessing Office can provide general guidance and certain supporting documents.

PROPERTY ADDRESSING: The Town of Camden has an addressing ordinance used to assign a property's physical address, which is used by emergency service agencies (police, fire, ambulance etc) when responding to E 9-1-1 calls for assistance, as well as the U.S. Postal Service. Addresses must comply with the ordinance. The ordinance is administered by Beth Megquier-Doan, located in the Assessing Office, who should be contacted for guidance.

Respectfully submitted,

Wesley Robinson, CMA
Assessors' Agent

CODE ENFORCEMENT

Total construction value from July 2010 through the end of March 2011 was 6.9 million dollars, compared to 7 million dollars during the same period in the 2010 year. Total construction value for the entire 2009-10 fiscal year was 12.8 million dollars compared to 11.8 million dollars in 2008-09.

There were 6 new dwellings from July 2010 through the end of March 2011 compared to 9 new dwellings during the same period in the prior year. There were 10 new dwellings for the entire 2009-10 fiscal year compared to 6 new homes in 2008-09.

While the amount of commercial and residential development has again shown a decrease, with the addition of Brian Hodges our new Economic Development Director I have high hopes for an increase in the following months.

As of mid January the State has imposed a significant increase in the fees charged for internal plumbing and subsurface wastewater permits. The new fee structure is available on the web page or by contacting the Planning / Codes office.

Department activity this year has included: 1) Various ordinance amendments and research into Wind Ordinances, 2) Work on the now suspended Gateway 1 Plan adoption, 3) staff support for the Zoning Board of Appeals, Planning Board, and various groups and Committees 4) Preparation for future enforcement of the Maine Uniform Building and Energy Code. 5) Providing support to the Economic Development Office with the Tannery and other projects.

The work of this department is professionally supported by Administrative Assistant Beth Megquier-Doan, Assessors Agent & Alternate Code Enforcement Officer Wesley Robinson.

My personal thanks are extended to all who have welcomed me to the Camden Town Office. I am looking forward to many years of service with the Town.

	7/1/10 – 3/31/11		2009 - 2010		2008 - 2009		2007-2008	
	Permits	Fees	Permits	Fees	Permits	Fees	Permits	Fees
Building	93	\$24,618	147	\$44,413	145	\$43,718	203	\$33,376
Plumbing	46	\$3,674	81	\$5,517	81	\$4,442	108	\$6,178
Electrical	60	\$1,826	110	\$3,568	109	\$2,779	119	\$4,286
Sign	18	\$300	19	\$675	68	\$765	65	\$930
Floodplain	2	\$100	2	\$100	6	\$275	9	\$300

Respectfully submitted,

Steve Wilson

Code Enforcement Officer

CAMDEN POLICE DEPARTMENT

It is my pleasure to provide the annual report to the community of Camden. While I don't believe that statistics are the best measure of accomplishment for a Law Enforcement agency, I understand that they can be used to measure the crime rates and trends in a community. While the Uniform Crime Reports for 2010 have not been made available yet, the clearance rate for 2009 was 32.65% while the clearance rate statewide was 30.8%. I believe that the clearance rates for 2010 will be approximately the same. The most frequent incidents reported throughout Camden continue to be burglary, larceny and assault. Camden did not see the violent crimes that have plagued some of the larger, more populated areas this year.

As in years past, the Camden Police Department has strived to go above and beyond the mandated training requirements. Annually, each officer is required to complete 40 hours of training from the Maine Criminal Justice Academy. It is the goal of this department to continually provide training to every officer to further reinforce skills and to offer advanced training for the growth of the officers as individuals. CPD also has several officers that volunteer as instructors at Maine Criminal Justice Academy to support the development of new officers.

Like many other departments, we have had staffing difficulties over the last year. As one of our officers resigned we were tasked with beginning the hiring process. I am proud to say that the Town Of Camden and the Camden Police Department support the service our members have given to their country through the armed forces. CPD was forced to see off, Officer Patrick Polky as he was given military orders for a second tour of duty in Afghanistan.

The department received several grants over the past fiscal year. We received approximately \$6,200 from the Bureau of Highway Safety. This funding was used for additional OUI, speeding and "Click It or Ticket" enforcement. With this funding 270 traffic stops were conducted resulting in three arrests for operating under the influence and 87 summonses were issued for other traffic infractions. This grant also provided each participating agency with a hand held radar unit. The department also received funding from the Justice Assistance Council. This funding was used for communications equipment to allow for better interoperability with other area departments.

With the help of grant funding, the Police Department has been able to finish the fiscal year well within budget without cutting programs, staffing levels or making changes that would disrupt the quality of life of the citizens of the Town of Camden.

As a reminder, police officers are available twenty-four hours a day, daily. The office hours and administrative offices of the Police Department are open weekdays from 8am to 4:30pm in the Camden Public Safety Building at 31 Washington Street.

The nature of a small department requires the help of the residents of the community. We ask that you call 236-3030 immediately should you see any suspicious activity, a crime in progress or believe you have been the victim of a crime. It is our pleasure to serve the community and we are looking forward to another great year.

Sincerely,

Randy M. Gagne
Chief of Police

CAMDEN FIRE DEPARTMENT

It is March 30, 2011 as I am writing the Fire Department's annual report for July 1, 2009 to June 30, 2010. In reflecting over the 20 months that have passed since the beginning of the time frame covered by this report, I realized keeping the report to one page, as requested, is not nearly enough space to adequately report the many accomplishments of the Fire Department and your Firefighters during this period. I will attempt to highlight the significant benchmarks that come to mind.

A noteworthy achievement from this period was the detachment of the Atlantic Engine Company #2 from municipal Fire Department operations. The Atlantic Engine Company #2 continues to exist as a non-profit, tax exempt IRS 501 (c) 3 organization with the mission "to support the members of the Camden Fire Department; conduct fund raising opportunities to aid in the acquisition of supplies, equipment or other related items not purchased by the Town of Camden; provide information, advice and expertise when requested by the Fire Chief; and aid in recruitment and retention activities that support the Fire Department and its members."

A significant accomplishment of the Engine Company was its effort to write and be successfully awarded a Fire Prevention and Safety Grant from FEMA. The grant allowed members of the Fire Department to provide home safety surveys to the community. We replaced and installed hundreds of smoke detectors in resident's homes. Carbon monoxide detectors and fire extinguishers were also installed in homes. Even with this effort, I have noticed in very recent weeks that homes we have gone to as a result of calls for service have not had working smoke detectors. Since fire prevention and safety efforts intensified during the decade of the 1970's the incidents of house fires, deaths and injuries have been dramatically reduced throughout the country. The significant decline in these events is attributed to the presence of smoke detectors in homes. I urge everyone to install and maintain working smoke and carbon monoxide detectors in your homes.

Among our achievements in providing fire protection services to the town is maintaining the significant investment the community has made in fire protection by conducting continual upkeep on our fire equipment. We overhauled the ladder truck to extend its useful life and replaced the old utility truck with one that provides a more diverse use for the community. Routine maintenance items have been aggressively pursued to keep the apparatus in good working condition. A committee was formed to begin planning for the replacement of Engine 1 as outlined in the Town's Capital Improvement Plan. The process of developing specifications, putting out requests for proposals, ordering and taking delivery of a piece of fire apparatus is one that can take up to two years. It is the committee's intent to develop a multi-functional truck that will serve the community's needs well into the future.

The most important element of a Fire Department is the community members who step forward to provide this important public safety role. Having appropriate equipment, apparatus, and tools is secondary to the people who actually perform the job. During this year, members of the Camden Fire Department have completed thousands of hours of continual training to ensure their readiness. They responded to hundreds of calls for service from the community. They answer calls at a moment's notice; often leaving family obligations, sporting events, community activities, meals, and sleep time in order to provide a service to the community. This organization is successful because of the dedication of its members, the support they get from their families and the community. I recognize the many sacrifices each of them makes in order to fulfill their role in the community. I appreciate their service, extend my thanks and offer them a *job well done!*

As always, we are continually looking for new members of the community to step forward to continue a community service tradition that can be traced back to the 1840's in Camden. Rather than relying on an annual report of the Fire Department activities, I extend our hospitality to the community to come to the firehouse, see what your Firefighters have accomplished during the last year and see how you can contribute to making the Fire Department a successful public safety organization.

Respectfully submitted,

Chris Farley
Fire Chief

CAMDEN FIRE DEPT.

■ A great way to serve our community ■

The Camden Fire Department is a great way to serve our community through:

- Exciting activities
- Team-oriented environment
- Dynamic people
- Excellent history of service
- Leadership opportunities
- Assisting mid-coast communities
- There in times of crisis
- Education & Training provided

Contact us to see how your talents can be an asset to our organization.

CAMDEN FIRE DEPARTMENT

31 Washington Street
Camden, Maine 04843
Phone: (207) 236.7950
cfd@camdenmaine.gov

www.camdenmaine.gov/fire



CAMDEN EMERGENCY MANAGEMENT

The role of the local Emergency Management Director is to work in conjunction with local, county and state Emergency Management officials, the Town Manager and Select Board to prepare the community in the event a disaster were to occur. Emergency Management consists of four phases to be prepared for and respond to disasters. In the planning process we hope to *mitigate* disasters before they occur. The *Preparedness* phase is just that; being ready to respond to various scenarios that may affect all aspects of the community. *Response* occurs when an event impacts the community. *Recovery* is assisting the various aspects of the community which might be impacted by an event.

In the Emergency Management process it is important to recognize our obligations as leaders, and recognize that our community expects us be leaders. This has far-reaching implications. We must plan for when a crisis will occur that will need our leadership. Maybe it hasn't happened yet, but it will. We need to be committed to educating ourselves and our community. We look at what our knowledge gaps are. What are our community's vulnerabilities are. How we can best contribute to emergency and disaster management before, during and after the crisis?

Every event is unique, but the impacts have similarities. There may well be personal injuries or even deaths, loss of or damage to public and private property, disruption of commerce and daily life and economic hardship. None of these are good. All are bad, and all cause suffering. The suffering can be short or long term. The alleviation of that suffering becomes the focus of all our efforts.

In the Emergency Management process there are some actions for each of us to consider. Is your family prepared in your own home, so that you can be available to help others in a crisis? Assess your risks and understand your capabilities and vulnerabilities.

Locally, these are some the things we have worked on in the Emergency Management process:

- Updating the town's Emergency Operation's plan
- Updating the town's Dam Emergency Action plans for town owned dams including the Megunticook East and West Dams and the Seabright Hydro Dam
- Assisting with Lock-Down drills at the Camden-Rockport Middle School
- Assisting the Harbormaster with Port Security plans
- Coordinating with Public Works and Wastewater in damage reporting after significant weather events
- Completing the necessary paperwork to obtain reimbursement of local expenditures from the federal and state governments in the aftermath of Presidentially declared disasters
- Coordinating the public safety needs of the Snow Bowl during Toboggan Nationals weekend
- Coordinating the public safety needs during the Camden Windjammer Festival
- Inter-department coordination during severe weather events
- Continued training for personnel to comply with National Incident Management needs
- Assisting with the development of the Knox County Hazard Mitigation plan
- Reviewing the Knox County Mass Casualty Plan

In helping the community to be prepared there is continual planning and education that occurs. As part of that education this year I completed a voluntary educational process that included over 400 hours of program time to become a certified local Emergency Management Director. If you have questions or input into our community being prepared, please contact me at the fire station, 236-7950.

Respectfully submitted,

Chris Farley

Fire Chief

CAMDEN PUBLIC WORKS DEPARTMENT

The Public Works Department is responsible for maintaining 38 miles of streets and roads and 10.5 miles of sidewalk. For winter maintenance we maintain another 20 miles of State Aid roads. A full time mechanic and assistant mechanic provide maintenance and repair to the Towns fleet of trucks, and heavy equipment. Public Works mechanics also work and maintain vehicles for Parks & Rec., Police, Fire, Harbor and Wastewater Department.

Some of the seasonal work that takes place during the year is street sweeping, sidewalk sweeping, line stripping, roadside brush cutting and trash removal from the downtown business area and public parks. The Public Works backhoe loader is also put to use for Parks & Rec., Harbor and Wastewater Department saving considerable costs from private contracting. Public Works also helps other Town departments with jobs and projects. In a continuing effort to improve road drainage and help extend the life to paved surfaces, the regular program of roadside ditching, grading and mowing of shoulders took place.

This past year Public Works rented an excavator for eight weeks for ditching and culvert replacement, this worked very well and aided in getting a lot of overdue roadside ditching brought up to date. Milling and paving took place on Curtis Ave., Park St. (North of Elm St.), Rawson Ave. and Herrick Rd. On Spring Street the sewer line, street and sidewalk were rebuilt and paved. Steamboat Landing storm drain and road were reconstructed and paved along with a new turnaround for the Steamboat Landing boat ramp. Work on the main structure of the Molyneaux Rd. Bridge has been completed and the wing walls will be completed this year pending the FY12 budget. Willow Street storm drain and road was reconstructed in 2009 and a new sidewalk was constructed from the intersection of Mechanic St. to the intersection of Pearl St.

Public Works plowed, sanded and applied road salt to approximately 58 miles of Town and State roads, and 10.5 miles of sidewalks. The road salt bid this year was \$68.78 per ton compared to last year's \$71.28 per ton. This winter approximately 1,100 tons of salt have been purchased and approximately 1,200 cubic yards of sand. At the time of this report we have responded to 24 storms with an approximate snowfall of 58 inches. Winter keeps Public Works crews very busy, we apologize for any inconvenience. Winter on the Maine coast can be very unpredictable, with any moderate to heavy snowfalls crews often deviate from any routine plowing.

The Police Department occasionally receives calls during the winter about snow removal on secondary roads. Major arteries and high traffic roads are the priority, followed by secondary roads and side streets. We continue plowing until the storm ends and then go back over all routes to widen the roadways and clean up and push snow back at intersections. Two to three hours is needed for a plow truck to complete a route. Intense storms can produce significant snowfall in a short time which keeps trucks on high traffic roads. This means snow may accumulate more on secondary roads. Secondary roads and side streets will get plowed only not as often. Snow removal on 58 miles of road is actually 116 lane miles of road. This means a truck has to travel out a road and then back doubling the mileage. It is our goal to remove snow and ice from Town roads as rapidly and efficiently as possible. Remember! Each storm is different and deviations from any plans often occur.

In closing, I would like to thank the Public Works crew for the extra effort, hard work and many hours of overtime during inclement weather. I would also like to thank the Town Manager, Select Board and all Town departments for their support and guidance this past year.

Respectfully submitted,
Richard D. Siebel
Public Works Director

CAMDEN HARBOR MASTER'S REPORT

The summer of 2010 was one of the hottest on record. The Camden daysailer fleet was very happy with the great sailing weather. The overnight docks saw more boat traffic than ever and this proved lucrative for the dock revenues, also at a new high.

Our Chief Deputy, Jim Leo, ran the pump out boat for an eighth year and the amount of use {in gallons pumped} tallied at 8122 gallons and reflects that 253 boats were pumped out this year! This was a big jump from last year because of the no discharge law that went into effect.

The Camden Windjammer Festival almost didn't happen because of a cat 4 hurricane that was projected to strike our harbor. However, the committee used good judgment and fortitude and was able to rally for Saturday's and Sunday's events. Once again the event was a success.

The town mooring figures are as follows:

MOORING SITES

382 outer harbor moorings with 25 reassigned and 2 new spots.

78 inner Harbor Floats sides with 0 reassigned.

38 Finger Floats with 3 reassigned.

WAITING LIST

117 people on outer harbor waiting list.

49 people on inner harbor float waiting list.

59 people on the finger float waiting list.

<i>Harbor Clerk:</i>	<i>Marlene Libby</i>
<i>Chief Deputy:</i>	<i>Jim Leo</i>
<i>Deputy:</i>	<i>Scott Entwistle</i>
<i>Dock assistant:</i>	<i>Taylor Hall</i>
<i>Volunteer assistant:</i>	<i>Janet Halsey</i>

Respectfully submitted,

Steven Pixley
Harbor Master

CAMDEN WASTEWATER DEPARTMENT

To the Town Manager, Board of Wastewater Commissioners, and the citizens of the Town of Camden I hereby submit to you the forty-first annual report for the Wastewater Department. This report covers the fiscal year ending June 30, 2011.

As I write this report we are wrapping up the construction phase of the upgrade project that we started on the Rawson Avenue Wastewater Pump Station in November. This station was built in 1970 and the majority of the equipment in the station was still original, a testament to the maintenance that it has received over the past 40 years when you consider that this equipment is typically expected to have a useful life of approximately 25 years. It is always challenging to replace all the equipment in a pump station while at the same time keeping the station operating, but I am pleased to report that this project was completed without a hitch.

We have been able to keep one turbine at the Seabright Hydro Electric facility operating through the winter; we had to scavenge parts from the two units at the facility to create one operational unit. The second unit which had suffered a structural failure was removed from the station in the fall and has been in the shop for repair and upgrade for much of the winter, these repairs will be financed with a Demonstration Project Grant administered by Efficiency Maine. We should have the second unit back in service by the end of May.

We also upgraded our sewer flushing machine this past winter. This is a critical piece of equipment for us; we use it to perform preventative maintenance on the collection system as well as for clearing blockages when they form in the collection system. The new machine is more powerful and considerably more capable than the 38 year old machine that it replaces.

The following is a summary of plant operations for the calendar year from January 1, 2010 to December 31, 2010:

Total quantity wastewater treated	350,143,000 gallons
Maximum daily flow, March 30, 2010	4,564,000 gallons
Minimum daily flow, August 22, 2010	433,000 gallons
Activated sludge removed from process	4,802,000 gallons
De-watered sludge sent to compost site	885 cu. yds.

Once again I would like to take this opportunity to compliment the Wastewater Department Staff for their dedication to the operation and maintenance of Camden's sanitary wastewater collection and treatment system. Their responsibilities include 17 miles of pipe, 7 pump stations, the wastewater treatment plant and now the Seabright hydro-electric facility. I would also like to thank Roberta Smith, the Board of Wastewater Commissioners, and the Residents of the Town of Camden for their continued support and assistance.

Respectfully submitted,

Ross Parker

Wastewater Superintendent

CAMDEN PARKS AND RECREATION DEPARTMENT

The Parks and Recreation Department manages or maintains more than 700 acres of town property and facilities. These include: the Ragged Mountain Recreation Area, Laite Beach, Shirttail Point Beach, Barrett's Cove Beach, Seabright Park, two public boat launching facilities on Lake Megunticook on Rte. 52 and at Bog Bridge on Rte. 105, the Village Green, Hodson Park, the Public Landing Restrooms and parking area, picnic sites at Land's End on Lake Megunticook, the Maiden Cliff Trail, mowing of the Mountain View and Oak Hill Cemeteries, mowing of the Public Library grounds, mowing of the Amphitheatre and Harbor Park, mowing of the Wastewater Treatment Facility, and maintenance of several other small parcels scattered throughout the community. The department office is located at the Ragged Mountain Recreation Area, which includes the Camden Snow Bowl, the sports field, tennis courts, boat and swimming access on Hosmer Pond, the Snow Bowl Lodge, 15 alpine ski and snowboard trails, four ski lifts, a snowmaking system covering more than 20 acres, a rental shop for skis snowboards and snowshoes, a snow tubing hill, the Jack Williams Toboggan Chute, and a trail system which is used throughout the year by mountain bikers, hikers, dog walkers, snowshoers and cross-country skiers.

Spring, summer, and fall programs and activities managed or supported by the department include: private Snow Bowl lodge rentals, a 6-week Summer Recreation Program for children who have completed grades 2 through 6 (program operations are contracted to the Penobscot Bay YMCA), the Megunticook Canoe and Kayak Race, The Megunticook Mini Marathon (a rowing race held in conjunction with Megunticook Rowing, Inc.), a Community Yard Sale, Wednesday-in-the-Park Summer Concert Series, the Ragged Mountain Festival, the Camden Hills Fat Tire Festival (mountain bike weekend), several days of chairlift operations, and the fall Ski Swap.

Projects, improvements, and new programs between July 2009 and June 2010 included: re-lamping of the maintenance building with high efficiency fixtures and occupancy sensors; repair of the retaining wall above the Bicycle Pump Track; replacement of a large CMP parking lot light with a building-mounted light controlled from within the Snow Bowl lodge and the addition of two parking lot lights on a new utility pole controllable by staff to reduce unnecessary overnight lighting; purchase of a small used pickup truck; purchase of a 1-ton dump truck and plow (from the Wastewater Department); replacement of the entire race timing equipment (with support from CHRHS Ski Team and the Ragged Mountain Ski and Snowboard Club). New programming included several days of chairlift operations during the summer and fall for hikers and mountain bikers, and scheduling of an outdoor summer concert at the Snow Bowl (which was unfortunately moved to the Opera House due to rain).

Additional projects and enhancements from July 2010 to April 2011 have included: expansion of the one-day summer mountain bike race sponsored by Maine Sport Outfitters to a full 2-day Camden Hills Fat Tire Festival, support for two new Snow Bowl concerts – the Sweet Chariot Music Festival and the Harvest Hootenanny, further development of and signage for the mountain bike trail system in conjunction with the Mid-Coast Chapter of the New England Mountain Bike Association and Coastal Mountains Land Trust, and development of three additional alpine ski glades.

During the winter the Camden Snow Bowl is operated by the department and employs more than 80 paid staff as well as dozens of volunteers. As a community ski area the Snow Bowl provides an opportunity for thousands of people of all ages to enjoy affordable, healthy, life-long, family-friendly outdoor activities during the time of year when physical activity for most Mainers diminishes greatly. A typical weekday at the ski area opens with a dedicated group of adults and seniors (50 over the age of 70 obtained free season passes) meeting early for coffee and a few runs. Later in the morning one or two 4th grade school groups will arrive for Ski School lessons where the experienced youngsters follow enthusiastic instructors up the chairlift, while their classmates learn the basics on the gentle terrain at the Mitey Mite beginner lift near the lodge. A portion of the cost of running the 4th Grade Learn to Ski Program (which provides three free days of rentals, lessons and lift tickets for most 4th grade classes in Knox

County) is donated by the Ragged Mountain Ski and Snowboard Club and the rest is provided at no charge by the Snow Bowl. Other school groups also utilize the Snow Bowl for field trips and club outings at highly discounted rates. When school lets out mid-afternoon the Snow Bowl transforms again. Up to 100 young people of all ages take to the slopes Wednesday through Friday afternoons and evenings to participate in racing programs, learn-to-ski or snowboard programs, or a ski club outing from a nearby community. Many young skiers are dropped off by parents for a few hours of exercise and social interaction before returning home for supper and homework. Weekends attract a mix of: families enjoying a day on the slopes together, adults of all ages, groups of youngsters skiing around the mountain in packs and congregating in the Terrain Park, individuals and couples visiting for the day from beyond Knox County, and an ever increasing number of visitors staying in nearby lodging for a winter weekend getaway. Along with the donation from the Ski and Snowboarding Club, the Marcel Lacasse Scholarship and the Sally Deaver Memorial Fund allowed the Snow Bowl to provide 92 children with scholarships for lift tickets, season passes, lessons and rentals. The Snow Bowl also donates over five thousand dollars worth of lift tickets, tubing passes and toboggan rides to various non-profit organizations in support of their community fundraising activities. Please contact the department for a complete list of this year's Snow Bowl statistics.

One of the highlights of each winter is the annual US National Toboggan Championships®, held since 1991. This event draws 400 competitive teams, thousands of visitors from across the northeast and beyond, and national media attention. In 2010 it generated \$42,778 net income for the Snow Bowl (over \$60,000 in 2011). In acknowledgement of the work contributed by the volunteer event committee, and the positive economic impact this event has throughout the community, the town matched the 2010 income with a contribution of \$20,000 to the Snow Bowl operating funds. The event continues to grow in sponsorship, spectators and income. The success of this event is a testament to the dozens of dedicated volunteers, and employees from several town departments, working together for months.

The '09-'10 the Snow Bowl season was once again quite successful, with abundant natural snow through early February. Although the season ended earlier than usual the second weekend in March, the operation still managed to show an operating surplus of more than \$60,000. Of that, \$15,000 was added to the "rainy winter fund" (now up to \$60,000) and the remainder was used for special purchases and projects including: new uniform jackets for the lift and maintenance department, a new snowmobile, flaps for a grooming machine, a new rescue toboggan for the ski patrol, several new radios, and the largest investment in rental shop equipment in many years. At the time of this report (April 2011) it appears that the Snow Bowl will once again have substantial operating surplus that is likely to exceed the past two winters. Skier visits, program enrollments, ski school lessons, and season pass sales have all exceeded the previous seasons'.

Once again this year much effort was dedicated to the Ragged Mountain Recreation Area Redevelopment Project by staff and dozens of volunteers. The fundraising campaign was initiated by the Ragged Mountain Recreation Area Foundation and nearly \$2 million dollars were raised or pledged. The Building Committee and the Land Use Committee continued to refine plans for a new lodge and many hillside improvements including new multi-use trails, new novice and beginner alpine ski trails and lifts, replacement of the T-bar lifts with chairlifts, expanded snowmaking and expanded lighting for night operations. More information about the RMRA Redevelopment Project can be found on the Snow Bowl website.

The Parks and Recreation Department, more than any other department in Camden, receives tremendous support from volunteers, for which we are very grateful. If you would like to get involved please contact us at 236-3438 or info@camdensnowbowl.com.

Respectfully submitted,
Jeff Kuller, Parks & Recreation Director

CAMDEN OPERA HOUSE

“Wow, it’s a wonderful venue.” the typical remark from someone who is seeing our historic Camden Opera House auditorium for the first time. Not only is it historic it’s now outfitted with **Wi Fi** capabilities.

During the past five years, the town has purchased new 21st century amenities so that when major events are presented at the Opera House we can offer technologically up to date equipment and services in our historic and beautiful environs – a great combination!

As a municipal facility our Camden Opera House hosts local groups and town committees in the Washington St. Conference Room, or well appointed Katherine Tucker Room, the auditorium, the third floor Gentlemen’s Club and/or third floor gallery. Quite often more than one event is occurring at the same time. Your Opera House is a first class facility for all types of performances.

Each spring we host Dance Recitals and the participating youngsters give us plenty to cheer about. Our resident theatre company, Camden Civic Theatre, continues into their 30th year with a variety of performances. Everyman Repertory Theatre began performing here with *39 Steps* in November – and it was so popular that they will reprise the show this summer. Pop Tech continues to awe attendees and engage our town, as does the Camden Conference. Both of these events bring attendees from around the globe and we know the local merchants and hostels are thrilled. Down East Singers this year also made the Opera House their local performance home.

Environmentally themed programs included the Sierra Club who produced a Broadway actress in a play about environmentalist Rachel Carson entitled “*A Sense of Wonder*” after her book by the same name. The Midcoast Maine Fishing Heritage Alliance hosted a reception, talk and viewing of a locally made film based on the area’s fishing industry “*The Fish Belong to the People*”. Due to our projector and screen – and – what they tell us is our uniquely superb customer service - the Camden International Film Festival returned and increased their usage of the Opera House – and plan to double their screening here this year.

Author Tess Gerritsen’s premiere of the TNT television show *Rizzoli and Isles*, based on characters from her popular novels was a huge highlight of last summer (we now can support live television feeds into the Opera House as well as show normal films).

We hosted a *Business After Hours* this March. The event was part of the Penobscot Bay Chambers monthly series. More than 200 area business leaders had a fabulous time and tours of our many facility updates from Opera House Committee members. The event sparked several new bookings, and even a potential new film festival in the works. *Dancing With the Stars*, local stars that is, was an April highlight. It’s a hoot.

The Tucker Room has had a face-lift. New wallpaper was installed in late February. Besides being a **Wi Fi** friendly facility, we have purchased existing lighting from Camden Civic Theatre and supplemented those lights with new state of the art lighting including moving lights. We have also acquired in-house Marley flooring for dance companies and acoustic shells from Bowdoin College. Our box office is now equipped with computer capability to swipe credit cards and we’ve purchased a hearing assist system with the help of Camden Conference.

Upcoming later this year, an historic film event, featuring footage of Camden in the 30s and 40s will occur in September. Fall will also mean the Pop Tech conference and the return of the Juice Conference.

In late June we will be saying goodbye to our beloved custodian of twenty years, Arthur Crockett. Arthur has a long storied history with our town, having been an on-call firefighter for many years, and a valued member of our Opera House staff. We wish him well in his retirement. Staff members who remain are Opera House Manager Kerry Hadley and Technical Director/Facilities Manager Dave Morrison. We also benefit from on call staffs of event managers and sound/light operators. These trained, friendly and competent people include: Maureen Egan, Nancy Albertson, Kay Henderson, Lisa Lundgren, Kathie Kull, Paul Weintraub and Foner Curtis. All event managers this year received up to date CPR/First Aid/Emergency training as well as use of our new Automatic External Defibrillator.

Our Camden Opera House Committee is made up of a great cross-section in our community. Raymond Brunyanski, Hal Owen, Stephanie Woodman, Susan Dorr, Robert Williams, Kate Bates, Deb Dodge and yours truly, Don White as Chair. We're committed to making the Opera House available and accessible to all Camden residents.

Respectfully submitted,

Kerry Hadley
Opera House Manager

CAMDEN CONSERVATION COMMISSION

The Conservation Commission is a 7-member group appointed by the Select Board and organized under state guidelines. Members must be residents of Camden and serve 3-year terms. The purpose of the commission is to serve as a research, advisory, and advocacy group on environmental and conservation issues relating to the Town. Members are selected upon the basis of their knowledge of or interest in conservation, the outdoors, environmental science, or related fields. Presently, three seats are available. Contact the town office if you are interested in applying.

Following are some of the Camden Conservation Commission's activities:

In February a snow walk was conducted through parts of the Bog Natural Area.

In April the Commission once again held a booth at the annual Green Fair at Plants Unlimited. The booth saw many visitors.

The CCC tree subcommittee and Tree City USA coordinators observed Arbor Day the week of May 23. Camden was awarded Tree City USA status for its 15th year.

On May 26, a roundtable discussion of how to get the Megunticook River pathway underway was held with the following attendees: Karin Rector, chair; Doug Johnson, vice chair; Carla Ferguson; and Bob Gasset, all from CCC; Roberta Smith, town manager; Ian Stewart, CMLT; Jeff Kuller, director Parks and Rec.; Ray Andresen, chair Parks and Rec.; Geoff Scott and Lisa Lattes, Pathways Committee; Nancy Caudle-Johnson, Citizens for a Megunticook Riverwalk.

With the Megunticook Riverwalk established through the town of Camden and the Coastal Mountains Land Trust, the CCC and the newly formed Riverwalk Coalition organized several work parties at the site, with community members pitching in. The extensive removal of invasive species included an abundance of multiflora rose, barberry, Norway maple and other unwelcome vegetation. The trail is now visible and walkable, revealing a scenic vista of the river as it winds through Millville. We will continue to target this.

The annual right of way inspection of all r.o.w.s to the harbor was conducted in October. The Bog Natural Area and Seabright Dam riverside were also included. A report was sent to the Town Manager and distributed to the Select Board.

The Commission always welcomes input from the community on conservation issues.

Respectfully submitted,

Karin Knudsen Rector
Chairperson

CAMDEN HOUSING COMMITTEE (“CaHC”)

During 2010, the Camden Housing Committee consisted of Joanne Campbell, Margaret Abbott, Ed Libby, Louanne Thomas, Dana Strout, Frank Toole, and George Wheelwright. The Committee met four times in 2010. The committee’s goal is to meet on the first Friday of every other month at 8:00 a.m. in the Washington Street Conference Room. We had a few of our meetings where a quorum was unable to be present and as such no formal actions were taken or due to conflicts the meeting was cancelled.

As per the Committee Policy, the group continues to focus its efforts on affordable work force housing advocacy.

The Committee continues to work to support the comprehensive plan’s goals towards affordable housing. The Committee additionally continues to support the Multi-community Housing Assessment Grant for housing assessment. The Committee maintains its ongoing support to developers such as Camden Affordable Housing Organization in its efforts towards workforce housing development. In 2010, the Town Committee further supported the Town’s application for a Community Development Block Grant to assist CAHO’s Lupine Terrace Project with additional down payment subsidy funds. This application was successful and the Committee has formulated the guidelines and mechanisms to administer these funds.

Additionally, by sharing information and presenting at community housing meetings, the Town Committee has provided assistance to other towns and communities who are seeking solutions to their housing issues.

The Committee will continue to listen to the concerns of Camden citizens in regard to the housing issues and needs, and assist through education, advocacy and support efforts to ensure that we have a diverse and multifaceted community. Camden residents interested in housing issues are encouraged to apply to CaHC through the town office.

Respectfully submitted,

Joanne T. Campbell
Chairperson

CAMDEN/ROCKPORT BICYCLE AND PEDESTRIAN PATHWAYS COMMITTEE

The Pathways Committee is a two-town cooperative committee, with members appointed by both the towns of Camden and Rockport. The Committee is charged with reviewing geographic areas, rights-of-way, and transportation infrastructure in the two towns in order to improve bicycle and pedestrian safety and access and to encourage non-motorized transportation.

From 2009 to 2010 the Committee focused on a number of areas:

- Submitting of three grant proposals: one for construction of the Tannery Property Riverwalk; one for the extension of the sidewalk along Washington St to the Shirttail Park entrance; and one for painting of the crosswalks around CRMS.
- Participating in strategic planning related to the new Town TIF zones, CEDAC, and Gateway I.
- Participating in the formation of a Riverwalk Coalition in partnership with Parks and Recreation, Camden Conservation Commission, and the Friends of the Riverwalk. Based on input from public hearings, assembled a final report on the community's desire for the look and feel of a Riverwalk.
- Ongoing planter cleanup in front of EBS utilizing the Union Street neighborhood cleanup committee.
- Maintenance of the town trail along Megunticook River near Seabright Dam.
- Initiating major cleanup efforts within the pedestrian easement along the old Tannery Property for a future pathway along Megunticook River.
- Continuing discussions regarding public access for a pathway with abutters along lower Megunticook River including SAD 28, the sewage treatment plant, Lions Club, and some of the private property owners.

The Committee meets on the second Thursday of the month from 7:00-9:00 p.m. alternating between the meeting rooms of the Camden Town office and the Rockport Town office. Interested members of the public are encouraged to attend.

Respectfully submitted,

Geoff Scott
Chairperson

CEMETERY ASSOCIATION

The Camden Cemetery Association remains steadfast in our responsibility, to ensure that the day to day operation and finances of the Mountain View and Oak Hill Cemeteries is met. The Committee meets on the 3rd Wednesday of January, April, July and October and encourages anyone with questions or suggestions to join them at these meetings.

The Cemetery Association's annual report this year is dedicated to Carol Lerner and Chris Lowe who left us too early in life. While here, they found the time to help us make this committee a better one. Their ideas, suggestions and guidance were instrumental in keeping us on track and they will be missed greatly. Thank you Carol and Chris!

In 2010 the Committee began a long awaited pillar and fence project at the Oak Hill North Cemetery. Two beautiful rock pillars were constructed and erected at one end of the drive. The second phase of this project will consist of a second set of pillars to be constructed and set this year, along with tree plantings. The final phase will be the installation of a fence running the entire length of the property.

Yearly tree maintenance at the Mountain View Cemetery included taking down and cleaning up a large oak that was struck by lightning. Luckily, there was no damage to either the fence or stones. The large and stately trees at the Mountain View Cemetery will be inspected this year by an arborist to determine if any others need to be removed.

The long overdue refurbishment and painting of the beautiful wrought iron fence which affronts Mountain Street (at the Mountain View Cemetery) was completed this past year. Further grave stone restoration and cleaning is expected to continue there as well.

The cemetery database remains current and is updated as the need arises. We encourage everyone to go onto the Town's website www.camdenmaine.gov to review this data base. It has a substantial amount of information (over 9,000 records) which researchers and genealogists will find extremely helpful.

The Committee would like to thank American Legion Post # 30, the Camden Fire Department and Amity Masonic Lodge No. 6 for their continued efforts to insure that appropriate flags are placed on graves at the cemeteries. These organizations spend countless hours doing this work out of respect for their departed members. We encourage you to contact them if you locate a grave that is not properly marked with a flag.

We bring this report to a close by expressing our appreciation to the dedicated maintenance crew who care for the cemeteries throughout the year. Their commitment ensures that the cemeteries are meticulously maintained. Finally, sincere thanks to Bruce Libby our Cemetery Sexton who continues to represent the Committee through his efforts by overseeing our cemeteries. Bruce's dedication also ensures that the cemeteries remain serene final resting places.

If you would like further information about the cemeteries or would like to become a member of the Cemetery Association please contact the Camden Town Office for information.

Respectfully submitted,
Town of Camden Cemetery Association

COMMUNITY AND ECONOMIC DEVELOPMENT ADVISORY COMMITTEE (CEDAC)

The Community and Economic Development Advisory Committee (CEDAC) was created by the Select Board in January, 2009. The committee consists of seven regular members with three year terms plus three alternates with one year terms. Members are appointed by the Select Board with the goal of representing a broad spectrum of the community.

CEDAC is charged with, among other items, the responsibility "...to recommend to the Select Board strategies, policies and projects that will provide sound economic development and a stronger sense of community...".

Since its inception, the committee has worked diligently to fulfill its responsibilities. During the past two years, CEDAC has been instrumental in:

1. The creation of two Tax Increment Financing (TIF) districts in the Town and their approval by the voters;
2. The creation of a new full-time development director position within the Town Office and its approval by the voters;
3. The creation of a "Strategic Economic Development Action Plan" for CEDAC working with the interim development director, Mathew Eddy of Eaton Peabody Consulting, and based on input from the community;
4. The creation of the "Economic Development Analysis & Action Plan" by Development Concepts, Inc., utilizing a grant from Gateway 1; and,
5. The ongoing, promising, marketing effort for the redevelopment of the Apollo Tannery property.

Please note that the two reports listed above are available at the Town Office or from the Town's website: www.camdenmaine.gov.

CEDAC meets regularly on the second and fourth Mondays of each month at 5:30PM in the Washington Street Conference Room. Meetings are open to the public whose interest is always welcome.

Respectfully submitted by

Peter T. Gross
Chair

ENERGY COMMITTEE

The work of the Energy Committee during the past year touched on energy conservation, alternative energy opportunities and carbon footprint reduction. We are pleased to report progress on our mission to reduce the energy consumption and carbon footprint of our municipal government and our community.

Energy Conservation activities include the initiation of an audit of all street lights in Camden to confirm that current CMP invoices are accurate and to identify where lamp wattage might be reduced. In some cases, it may be possible to eliminate some lamps altogether. The Committee also commissioned a “retro-commissioning” study of the Town Office and Opera House structure. The final report presented opportunities to reduce energy consumption in the building by 20% and save over \$7,000 annually. Funding for this conservation project is included in the FY2012 budget with matching funds planned from Efficiency Maine.

Alternative Energy projects included further renovation to the Seabright hydroelectric facility on the Megunticook River and a town directed investigation into the wind resource at Ragged Mountain. The wind power investigation began with a Wind Energy Forum at the Camden opera house in November, 2006 and concluded with a decision by the Select Board to cease further efforts in October, 2010. For the archive, a short recap is in order. In 2007, due to the generosity of citizens and researchers at the Renewal Energy Research Laboratory at the University of Massachusetts, wind recording devices were installed on the tower on Ragged Mountain to collect wind speed data. The wind data report from the site indicated that the wind resource was very robust and worthy of further investigation. Through 2008 and 2009, the Energy Committee met with wind project developers, regulators, lawyers and competitive energy suppliers to study wind power projects. In December, 2009 the town commissioned a study by Maine Coast Community Wind at the Island Institute to make recommendations on how a community wind project could be structured to bring renewable energy and economic benefits to the local community. In June, 2010 the Energy Committee and Maine Coast Community Wind articulated a legal structure that could insure that local residents could choose to benefit from this energy. In October, 2010, public opinion in both Camden and Rockport ended any further examination of this form of renewable energy. While the wind resource on Ragged Mountain is not likely to be harnessed any time soon, the Energy Committee wants to thank all those who took time to be involved in the discussion. We had a front row seat to a debate on a global dilemma.

Although the discussion of the wind resource at the top of Ragged Mountain dominated our time in 2010, our measurable accomplishments were at the Seabright Hydroelectric facility. Turbine #1 was started on October 22, 2010 and is expected to generate over 250,000 kWh of electricity by the time this report is printed. In 2010, The Energy Committee secured a \$50,000 grant from Efficiency Maine to rebuild turbine #2, which is expected to be on line by mid-May, 2011. With both turbines operating, this facility is projected to provide enough green electricity to offset 67% of the electricity needs of the wastewater treatment plant for many years to come.

The Energy Committee also evaluated the installation of photovoltaic (PV) solar panels on the roof of the maintenance building at the wastewater treatment facility, although the project did not move forward due to structural limitations of the building. The Public Works garage is the next location to be evaluated for a PV installation.

Finally, the Energy Committee advanced a proposal brought forth by residents Tom Hopps and Jean Morrison to adopt an “idle free” policy for the Town, whereby motorists are encouraged to shut off their engines when stopped for more than 10 or 15 seconds to reduce pollution and energy use. Watch for signs reminding us all to make our town a healthier place by shutting off our engines when idling.

Many thanks are due to the volunteer members of the Energy Committee: Des Fitzgerald, Brian Robinson, Sid Lindsley, Martin Cates, Rick Knowlton, Leonard Lookner, Peter Kalajian, Janis Gilley and Bennett Bricker.

Sincerely,

Rick Knowlton
Acting Chairperson

Des Fitzgerald
Chairperson

HISTORIC RESOURCES COMMITTEE

The Historic Resources Committee acts in an advisory role to the Select Board with projects and activities that impact Camden's historic districts and town-owned historic properties. In this fiscal year the Historic Resources Committee's major efforts centered on education. We agreed to meet less frequently than monthly if there were no significant agenda items. Highlights of the year's activities were:

- Historic Landscapes Tours of the Amphitheatre by Dave Jackson & Margo Murphy with high school students are continuing and are now handled by the school.
- We explored nominating Jacobs Ave. to National Register of Historic Places designation. The neighborhood residents want to pursue this themselves.
- Archives work continues and there have been several individuals or groups using the information for research. We want to have our records entered into the Library database.
- The Knox Mill ledgers are at the Maine State Preservation Commission. There is no room at Library, and we would like the town to find room at the Town Office.
- We have had discussions about a demolition delay, a footbridge across the harbor falls, the restoration of the Fletcher Steele model of the Amphitheatre, and also of finding a new location for the diorama of Camden that is presently located in the Library.
- The Planning Board drafted and Town approved an ordinance that RECOMMENDS review of changes to historic buildings in the Downtown. We continue to meet with the Planning Board subcommittee.
- We continue to watch over the Village Green in collaboration with the Garden Club.
- Fall 2010 – We began discussion of tours of the historic parks and the Downtown Fire District — both led by individuals and by using QR codes (quick response codes) that are readable by smart phones.

The Amphitheatre's National Historic Landmark designation has still not come through. We thought by April 2010 it would be decided, but we are now hoping for fall 2011. If approved, this will attract many new visitors to the Town and enhance the economy overall.

The Historic Resources Committee welcomes the input of interested members of the community and is often working on projects that could benefit from volunteer assistance. Meetings are open to the public and held 4:00 p.m. on the second Tuesday of the month. They are usually held in the Washington Street Conference Room of the Camden Opera House. If you wish to attend, please check with the Town Office to confirm the location.

Respectfully submitted,

Kit Parker
Chairperson

MEGUNTICOOK DAMS COMMITTEE

We started out the spring of 2010 with wet weather, yet water levels remained near normal. We ended up having one of the most beautiful summers in recent memory, but when fall arrived, cold and wet was once again the order of the day.

The deeper -than-average snow during the winter of 2011 raised some concerns of possible flooding should all the snow melt at once. Snow pack measurements showed that the snow on the ground in late February had the equivalent moisture content of six inches of rain. Because of the deep snow, and uncertainty of how much rain we might have, lake and pond levels were dropped to levels lower than normal to hopefully avoid flooding.

At the time this report is being written - because of the tremendous snowfall and recent rains - lake levels are slightly above normal, but we should be able to bring them down in time for the waterfowl and loon nesting period. We make every effort to stabilize the levels during this time of year.

Both outlet dams were inspected in the fall of 2010 and no major problems were found. The fall inspection did find a possible leak in one of the dam walls. This will be investigated as soon as the snow is gone and the frost leaves the ground. Along with the normal annual inspection this fall, there will be a more extensive underwater inspection. These sub-surface inspections are done every four years.

Both of the Megunticook outlet dams (East and West), and the Seabright Dam on the Megunticook River, are considered 'High Hazard' dams by the state. This rating is obtained because of their potential to cause extensive down-stream damage should there be a catastrophic failure.

During heavy rain events and wet times of the year, rainfall amounts and water levels are monitored frequently. There are times during extreme weather events when lake levels are checked every two hours if there is any concern of possible flooding. The reason for these frequent checks is that - as often happens with heavy spring storms; especially if there is snow on the ground - lake levels can increase at a rates of 1 ½ inches every couple of hours. Every inch of water level increase requires around 33.3 million gallons of water, so it is easy to see that tremendous amounts of water drain into the pond, lake and river from the 32-square-mile watershed the feeds this system.

Both of the Megunticook Lake outlet dams (East and West) and the Seabright Dam are considered 'High Hazard' dams by the state. In spite of the fact that most of these dams are over 100 years old, they are in very good condition because of these annual inspections and timely repairs.

Because of planned improvements to the Bog Bridge (Route 105) Boat Ramp, lake levels may have to be dropped below normal sometime after Labor Day.

Respectfully submitted,

Ken Bailey

Megunticook Dam Control Agent

PLANNING BOARD

For the third year in a row, Camden saw a drop in residential and commercial development, with only one site plan and one minor subdivision application coming before the Planning Board. In years past, the Planning Board held extra meetings to accomplish all the work that needed to be done. In the last year, the Planning Board was able to cancel a few meetings when no applications appeared on the agenda. There are recent signs, however, that the local economy is beginning to stir. Notably, the Knox Mill complex has been purchased and the former Apollo Tannery site may be developed into a film studio, if Camden voters approve the sale of the property to be used for that purpose. The Planning Board may become involved in reviewing applications related to these properties. Other commercial development in Camden is being discussed, but nothing has come before the Planning Board. We are hoping for a busier year ahead.

In June, 2010, and again in November, 2010, the town approved a variety of housekeeping amendments to our zoning ordinances. Voters also approved a change to the ordinances which will allow a review by the Planning Board of significant proposed development in the downtown area; however, the Planning Board's recommendations under this new procedure will be non-binding. The new procedure is designed to allow an exchange of ideas to take place between the Planning Board and an applicant who proposes to undertake development that could change the complexion of the downtown area, without creating any mandatory design criteria or standards.

The Planning Board spent time over the last year discussing the town's involvement with Gateway One, the DOT-sponsored organization committed to regional planning along the Route One corridor. Shortly after the Planning Board voted to recommend that the town continue its relationship with Gateway One, the program was terminated, bringing the Planning Board's consideration of that issue to an abrupt end. In other business, the Planning Board heard from members of the community concerning wind ordinance issues. After careful consideration, the Planning Board decided not to begin drafting a wind ordinance, but instead to gather additional information about the matter. Another issue bringing many members of the community before the Planning Board was a proposal by Reny's to acquire land for a parking area along Norwood Avenue, though no formal application concerning this matter has come before the Board. Finally, the Planning Board discussed a zoning change to create threshold requirements that would need to be met before a private road could be accepted by the town. The Planning Board hopes that this proposed amendment will be presented to the Camden voters in June, 2011.

The Planning Board's membership has been unchanged for the last two years. Nancy McConnel and Sid Lindsley continued to serve as alternates, with Lowrie Sargent, Jan McKinnon, Richard Householder, Kerry Sabanty, and I serving as regular members. Jeannie Hollingsworth continued her exceptional service as our recording secretary, and Nora McGrath continued to manage operations at our multimedia studio. Beth Megquier-Doan remained at the helm as administrative director of the Town Planner's Office.

The Planning Board said goodbye this year to Jeff Nims, who served for many years as the town's planner and code enforcement officer. Jeff retired in September, 2010. His experience, tireless work, and wisdom will be deeply missed. Steve Wilson, Jeff's successor, was able to hit the ground running in September, and has kept the Planning Office operating smoothly ever since.

The Planning Board holds its regular meetings every first and third Wednesday of the month, at 5:00 P.M., in the Washington Street Conference Room. We attempt to televise meetings whenever we can, and all public hearings are televised. We invite the public to attend, and always allow time for public input on non-agenda items at the beginning of our regular meetings.

Respectfully submitted,

Christopher K. MacLean
Chairperson

ZONING BOARD OF APPEALS

The Zoning Board of Appeals held four hearings since the last Annual Report, twice the number for the previous year.

The board approved a change in a shoreland area nonconforming structure at 17 Woodland Road.

It granted the administrative appeal of Howard Gallagher for a sign at his business at 8 Bay View Street.

A request for a variance from the high elevation standards for a property off Barnestown Road was denied.

A special exception for office space on the first floor of a structure at 81 Bay View Street was granted.

The members of the Zoning Board are Thomas Laurent, Leonard Lookner, Sam Smith, Frank Toole and George Wheelwright. Linda Norton and Jean Belair are alternates.

The Board appreciates the assistance of Jeanne Hollingsworth, recording secretary and Nora McGrath, technician and Bill Kelly, legal counsel.

Respectfully submitted,

Frank J. Toole
Chairperson

CAMDEN-ROCKPORT-LINCOLNVILLE CHAMBER OF COMMERCE

2010 was a year of continued collaboration between the Camden-Rockport-Lincolnville Chamber of Commerce and the town of Camden. From liaison work with town committees and boards (not least the Community & Economic Development Advisory Committee and the planning board's committees), to presentations to the select board, to stepping continued support of the Labor Day weekend Windjammer Festival, the CRL Chamber continues to be more than happy to work with town government, its bodies, and departments to further the economic and community development goals of Camden.

The Chamber has made good progress in working on economic development issues, with liaison roles to both Community & Economic Development Advisory Committee and Knox Waldo Regional Economic Development. Furthermore, the CRL Chamber maintains good relations with our neighbors in the Penobscot Bay Regional and Belfast Area Chambers. The three Chambers work together frequently on a variety of issues and all subscribe to the viewpoint that economic development is a regional proposition.

On the events side of the ledger, the CRL Chamber once again produced and promoted the two Harbor Arts festivals and Christmas by the Sea (with the largest parade to date). The 'Festival of Independence' combined music and fireworks to breathtaking effect over Camden harbor at no cost to the town thanks to a collaboration between the Camden Rotary Club, Bay Chamber Concerts, and the Chamber. The Chamber also took a lead role in the reformulation and presentation of the Camden Windjammer Festival as a community celebration of our maritime heritage. Our organization supported and helped market events like Winterfest, the US National Toboggan Championships, PopTech!, the Camden Cake Walk, the Camden Conference, and many performances at the Camden Opera House, all held in Camden.

The Chamber continues to be very appreciative of the Town's generous support through the loan of the building we occupy on the public landing. The Chamber's Visitor Center is truly the gateway to our region. The visitor information center, our website, and the *Jewel of the Maine Coast* vacation guide combined to provide useful, accurate, and timely information to thousands of short- and long-term visitors to the area, and will continue to do so over the coming year. We have also been working with a PR company to raise the profile of the Camden Hills region, not just as a vacation destination but also as a place to live, invest, work, and play 365 days a year.

I have enjoyed working with the town this past year and look forward to the Chamber continuing to be a resource for Camden moving forward. The support we receive from the Town of Camden is a vital piece of that effort, both as a portion of our budget and (as importantly) as an indication to our members and partners that the town stands with them in seeking to maintain our quality of life. As always, we appreciate the support we get from the Town of Camden and look forward to working with you in 2011 and beyond.

Respectfully Submitted,

Dan Bookham

Executive Director, Camden-Rockport-Lincolnville Chamber of Commerce

CAMDEN PUBLIC LIBRARY

Essential Library Services At A Glance:

- People served during the year – **181,622**
 - Customer use up by 22% in five years
- Items checked out – **237,528**
 - Circulation up by 52% in five years
- Computer use – **46,452**
 - Computer use up by 100% in five years
- Number of programs – **614**
- Number of people attending those programs – **20,391**
 - Program attendance up by 61% in five years

Key Events in 2010:

- Theme month, “Is Maine Going Anywhere” brought in many to hear speakers like Hannah Pingree talk about the current economic climate.
- Approximately 900 people attended the Winterfest celebration in our outdoor Amphitheatre.
- Maritime Month, in partnership with the Penobscot Marine Museum, featured the marine photographs of M. Elmer Montgomery and the display of an authentic birch bark canoe. Also hosted local 3rd graders for educational lessons planned around these exhibits.
- Won 2nd prize in a History Channel sponsored competition for public library programs and displays. CPL was one of 13 prize winners from more than 250 contestants nationwide.
- Began our “Stock the Stacks” campaign to help with the purchase of books. The campaign began during National Library Week with the goal of \$25,000. Thanks to our supportive community, we made it!
- Refreshed the library with new furniture, additional shelving, and a revised floor plan. Changes funded with a grant from the Stephen and Tabitha King Foundation.
- Created a TeenZone space.
- Visited local schools to share books and news with over 700 students.
- Featured a portable solar energy generator which powered table lamps throughout our Green Energy Month.
- Achieved 5-Star rating status and listed as one of America’s Star Libraries by the Library Journal Index of Public Service.

Since 1928, the Camden Public Library has provided essential services to our community. We do it because reading is, and always will be, an essential skill. We are funded through private foundations, the Town of Camden, and the people of our community.

Respectfully submitted,
Nikki Maounis
Director

KNOX WALDO REGIONAL ECONOMIC DEVELOPMENT COUNCIL (KWRED)

The Knox Waldo Regional Economic Development Council (KWRED) was very active in the Town of Camden, throughout the year.

Projects and Efforts included:

- The development of marketing material for the town owned tannery site. KWRED worked to develop the RFP for the “Free Land for Jobs” website and marketing materials for the project
- Participated with Community & Economic Development Advisory Committee (CEDAC)
- Worked with the Camden Biz Park groups, including grant proposal on behalf of the Gateway 1 group, \$30,000 for a business inventory grant.
- Worked with Camden businesses to assist them with applications to the Pine Tree Development Zone, Community Development Block Grant and other funding for eligible businesses.
- Participated on the Camden TIF Development Committee
- Participate on the Knox Mill Reuse Committee
- Worked on several regional efforts to develop the regional economy in Knox County and the Town of Camden.

KWRED sincerely appreciates the support and help from the Town’s professional staff and the participation and input from an active and engaged citizenry.

Respectfully submitted,

Justin Holmes
Executive Director

CAMDEN FIRST AID ASSOCIATION

Camden First aid Association is a Non-Profit Organization and our financial income depends heavily on billing for the emergencies and interfacility transfers that we provide during the year. Currently we have four ambulances which are staffed by fulltime EMT Paramedics, EMT Intermediates, EMT Basics and drivers during the day. Our night time coverage is provided by our volunteers that are licensed EMT's.

Our coverage area encompasses Camden, Rockport, Lincolnville and a portion of Hope. We have a greater population of elderly residents in our coverage area which means that a greater portion of our billing is with Medicare. The average ages of our patients are 68 years old.

In 2010, we responded to 2,476 calls: 1,052 in Camden; 975 in Rockport; 138 in Lincolnville; 50 in Hope and 150 other; this includes mutual aid to other towns. This resulted in billing amount of \$548,862.00 of which we had to write off \$86,206.90 and the contractual allowances that Medicare and Mainecare requires us to forgive was \$191,588.62. Camden First Aid Association experienced a significant decrease in the amount that we billed for 2010 from 2009. In 2009 we billed out \$737,773.56; which results in a decrease in the amount of \$188,910.96 for 2010.

Presently, we are going through some transitions and feel very confident that we will remain a leading service in providing vital emergency care and transportation service for our communities.

Respectfully submitted,

Julia Libby
Interim Service Chief

CAMDEN AREA DISTRICT NURSING ASSOCIATION

Camden Area District Nursing Association is a small non-profit community health care agency that has served the people of Camden since 1920. Our professional staff consists of a full-time RN director, a part-time registered nurse, a part-time secretary and several per diem registered nurses who fill in when needed.

Our mission is to provide some nursing visits to people in the community, regardless of their ability to pay. Most of our clients are elderly and our services such as monitoring chronic conditions and managing medications allow people to remain in their homes safely.

Preventative health care is another focus. We host flu clinics and administer low cost flu vaccine yearly. We also provide free loan of medical equipment to those in need.

In this past year 2,058 home visits were made to the residents of Camden. We also provided flu vaccine to 49 Camden residents in 2010.

Our office is located on the third floor of Anderson Inn and Quarry Hill and we invite members of the community to visit for health questions or blood pressure checks. Our office hours are Mondays and Thursdays between 1 pm – 3 pm.

Respectfully submitted,

Ann Feeney R.N., M.S.N.

COASTAL MOUNTAINS LAND TRUST

Coastal Mountains Land Trust has worked in the western Penobscot Bay region, including the town of Lincolnville, for the past 25 years. We are a non-profit conservation organization that works to conserve wildlife habitats, scenic landscapes, public access to natural lands, water resources, and productive forest and farm lands of the area. Thanks to our membership support, we have protected almost 9,000 acres throughout our service region and have many active projects in process.

The Land Trust has completed a total of 27 conservation projects in Camden. We have protected 248 acres by conservation easements, permanent agreements between landowners and the Land Trust that keep the land in private ownership while protecting critical resources of the properties. We also acquire full title to properties that have extraordinary conservation value, including 541 acres in Camden. These properties become part of the network of preserves we are establishing throughout the region. Our preserves are open to the public for hiking, cross-country skiing, snowshoeing and other activities that do not degrade the natural and scenic features of the properties.

Since last year's annual report, we conserved a 69-acre property that abuts Camden Hills State Park. Ownership was transferred to Park, who will continue to conserve the property. We continue to work with the Ragged Mountains Recreation Area in the creation of the *Gateway to the Mountains*, a vision for expanded outdoor recreation opportunities originating from the Camden Snow Bowl.

Our office is located at 101 Mt. Battie Street in Camden, open 8:30am to 5:00pm weekdays, and we encourage those interested in our program to stop in for a visit, call us at (207) 236-7091, or visit our website at www.coastalmountains.org.

Respectfully submitted,

Scott Dickerson,
Executive Director

CAMDEN-ROCKPORT HISTORICAL SOCIETY CONWAY HOMESTEAD-CRAMER MUSEUM COMPLEX

The Camden-Rockport Historical Society opened the 2010 season at the Conway Homestead-Cramer Museum with “Maine Notables,” featuring the works of local artists I Nee Lee, Ezra Bramhall and William Barrett; Pulitzer Prize winner Edna St. Vincent Millay; Robert Browne Hall, Maine composer of over 100 marches; and local hero and inventor of the doughnut hole, Captain Hansen Gregory. The exhibit was augmented by period costumes and artifacts from the society's collection.

“Living History Day” at the Conway House was expanded to include costumed interpreters demonstrating open-hearth cooking, domestic chores, and blacksmithing. Authentic Bean-Hole Bean suppers were served to an enthusiastic public. Children participating in the popular Heritage Day Camp had the opportunity to experience “living history” during the three-week session.

During the summer season visitors from thirty-five U.S. States and four countries toured the 18th century Conway House, 19th century Barn, Blacksmith Shop, 1820 Maple Sugar House, Victorian Privy, Country Herb Garden, and Cramer Museum. Staffing the buildings for the days of operation and hosting of our many events is possible thanks to our dedicated volunteers who willingly share their time and talents.

During 2010 we offered the following programs and events: Maple Sugar Sunday, 30th Annual Antique Show, American Cruise Line Land Tours, Conway Day Celebration, Living History Days, Maine Living Lecture Series, First Annual “Camden Cake Walk”: a collaboration with twelve historic Camden Inns, Heritage Day Camp, Bean-Hole Bean Suppers and a Family Fall Festival.

Major landscaping work was done this year on the Conway House property. Restoration projects will continue on the six-building complex, as directed by order of priority.

The Camden-Rockport Historical Society is a non-profit organization supported by memberships, proceeds from programs/events, and an allocation from the town of Camden, as approved each year by the voters of Camden.

These funds allow for the maintenance of the historic Conway Homestead-Cramer Museum Complex, preservation and display of historic artifacts, and programs for the public.

Respectfully submitted,

Marlene Hall
Executive Director

FIVE TOWN CSD/MSAD #28 SUPERINTENDENT OF SCHOOLS

There are two things that all children and adolescents need that will sustain them all through life - love and education. Parents provide the love and the community provides the education. At Camden-Rockport Elementary School and Camden Hills Regional High School, the teaching, support, and administrative staff provide for both of these needs as well, in partnership with our parents and the communities, which have generously supported this relationship for a long time.

For the past several years, the school districts and their school boards have faced significant losses of state aid, complicated even more by the imposition of penalties for not consolidating, and conscientiously crafted budgets which have been both sensitive to taxpayers and the needs of our students. It has been no small task to maintain a balance between these two competing realities, but this superintendent would note to citizens that your two school boards have met this challenge with professionalism and caring. While the districts have had to eliminate more than a dozen positions in the past two years, we maintain the strength of excellent educational experiences for every student. We couldn't do that without your support; and we will continue to provide that excellence, because we're big on love and education.

Respectfully submitted,

Wayne Dorr
Superintendent of Schools

MID-COAST SOLID WASTE CORPORATION

mswc@roadrunnercom

As I finish up my third year managing MCSW, at least some changes are paying dividends and hopefully making the facility somewhat easier to use. The recycling area is more condensed and efficient and most people seem to be reading the signs. While change is difficult, moving from the small dumpsters to the big cans has allowed us to sell a forklift and to not fill a position that was recently vacated saving better than \$45,000 per year. Any new purchase of recycling cans will be aimed at resolving problems of the current configuration which many people have very generously shared with me. The recent purchase of roll-off cans used to haul our household trash to the incinerator as well as some “behind the scene” mechanical and operational changes have increased our haul weights significantly and reduced the number of trips we make adding further savings of about \$55,000. As a result, our assessment to the tax base has dropped to below a half million dollars for the first time in a number of years. In 2008 our reliance on the tax base was \$669K. In our approved 2012 budget, our reliance on the tax base has dropped to \$490K.

While we strive to do our part here, it is important for our public to realize that they too can truly participate in lowering the overall cost of this (ad)venture; not only for themselves but for the community as a whole. It costs approximately \$120 per ton to collect, package and then move our trash to Orrington where it is burned in an incinerator ultimately generating electricity. One last use, this process still leaves behind ash (30% to 40%) which needs to be landfilled. On the other hand, even in this lackluster economy, corrugated cardboard is worth \$190/ton, newspaper is worth \$140 a ton and certain plastics close to \$800 a ton. To this point in our current fiscal year we have grossed \$127,000 for almost 1200 tons of recyclable commodities collected and processed at this facility. This is not to mention the additional \$144,000 that we would otherwise have to pay in tipping and hauling fees to dispose these materials as waste. This effort by many people is certainly what we need. However, we’re only about half way there! A lot of recyclables still “go out in the trash” as a significant portion of the community fails to participate in this effort. What will it take?

Before closing, I would like to point out that we are currently building a website. Our address will be <http://mcsolidwaste.org> . On it you will find information regarding upcoming events such as our household hazardous waste collection day, holiday schedules, facility layout plan, recycling procedures and more. Please keep your eyes open for this new site.

With regard to household hazardous waste collection day, this year it is on June 18. It will run from 12:00 till 3:00 (later if necessary). With the support of a State grant and the current Board of Directors of this facility, the fee for each unit of waste has been dropped from \$25 to \$10! A “unit” is 5 gallons or 20 lbs. This is a very good rate and hopefully it will increase participation in this collection significantly. Please call for more information or check out the new website.

If you see improvement at this facility please take the time to thank your representative to the Board of Directors and your town manager as they are the ones that test me and keep my mind open as we attempt to evolve a system which will serve our community’s needs in a sound and affordable way well into the future. They, like many other municipal volunteers or employees dedicate significant amounts of time and generously share their expertise with me making me a better manager. I respectfully thank the Board of MCSW and our community for the opportunity given me to make things a little bit better. See you at the facility!

Respectfully submitted,

Jim Guerra

Facility Manager

MID-COAST SOLID WASTE RECYCLING INFORMATION

Hours are 8:00 to 4:00 Tuesday through Saturday - **CLOSED HOLIDAYS**

Fee Schedule:

Mixed Demo and Bulky Waste: \$80/ton

Demo Wood Waste: This wood will be ground and sold for fuel. Key to program success is excluding pressure treated wood, any plastic and wallboard. Please ask for direction if you are in doubt. **\$60/ton**

Leaves & Grass- Please compost! Last resort is landfill @ \$80/t

Items containing freon: such as refrigerators (doors must be removed), dehumidifiers and air conditioners) **\$12 each**

Lead acid and rechargeable batteries - no fee. **Ask attendant.** The only batteries that currently have a market are rechargeable ones. Regular, alkaline batteries are not considered hazardous (although I wouldn't want to eat one)

All other **bulky metals** have a small cost associated. **Please remove all oil and gas prior to disposing any motors.** Engine oil is collected at this station in One (1) gallon containers or smaller during regular hours. Spoiled or contaminated gas is collected with other hazardous chemicals once per year at a Hazardous Waste Day in June. **Oil Tanks** Must Have Ends Cut Out. Washer & Dryers are **\$2.00 each.** Please ask for more information.

Household trash: \$1.50 - in our yellow 33-gallon bags or \$120 per ton. **20 Gallon Special Yellow (10) Bags Per Package \$9.00.** Bags are available at your town office, at the transfer station and at several stores in our community. **Contractor Bag Tags** come 5/Per Sheet for \$15.00 or \$3.00 each.

Fluorescent tubes and mercury thermometers disposal ban - recovery of these items from households is very important and free. Please check at Gate House!

Electronics: TV'S - \$10.00 and Monitors - \$10, Computers - \$10, Peripherals - Free. Please check at the Gate House.

Hours are 8:00 to 4:00 Tuesday through Saturday - **CLOSED HOLIDAYS**

Fee Schedule:

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ANNUAL REPORT TO THE TOWN OF CAMDEN

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate, and I am grateful for the trust you have placed in me to work for the betterment of this community and our region.

The State of Maine, like many of us, is experiencing tough economic times. Currently the state is facing an estimated \$800 million revenue shortfall for the next two-year budget. In order to bring the budget into balance, the Governor, along with the Legislature, must make some significant changes in the way state services are delivered and how taxpayer money is spent. The Legislature is committed to crafting a budget that reins in the unsustainable growth of state government, prioritizes core services like public health and safety, education, a safety net for our most vulnerable citizens, and our transportation infrastructure. Despite the challenges we face, this is an opportunity to retool state government, reduce the size of the bureaucracy, carefully review the effectiveness of current programs, and set Maine on the right course.

One of our first orders of business when the 125th Legislature convened in December was the passage of LD 1, *An Act to Ensure Regulatory Fairness and Reform*. The bill recognizes that one of the biggest impediments to job creation and keeping our young people in Maine is the regulatory burden the state currently imposes on business. Given this, LD 1 proposes to reach out to businesses and workers to identify duplicative and unnecessary regulations and eliminate or propose changes to these regulations in order to improve the business climate and encourage job creation and retention and expand opportunities for Maine people.

I am hopeful that by reining in state spending, prioritizing our wants and needs and developing strategies for improving our business environment, we can put Maine back on track toward prosperity and create the opportunities that will keep our young people here in Maine.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I would be happy to help in any way that I can. I can be reached in Augusta at 287-1505, at home at 354-6571 or by e-mail at cwrector@hotmail.com.

Sincerely,

Chris Rector
State Senator
District 22



Dear Town of Camden:

As the new session of Congress began, I was honored to become the longest, currently serving member of the U.S. Senate to have never missed a roll call vote. As the 111th Congress ended, I cast my 4,563rd consecutive vote. It is a privilege to represent you in Washington, D.C. and I appreciate this opportunity to share some of my recent work as we look forward to the opportunities and challenges that lie ahead in the 112th Congress.

Creating jobs and strengthening our economy remain our nation's most pressing challenges. Far too many families and individuals throughout Maine and our nation are still suffering from a sluggish economy and high unemployment. That is why it was so vital for Congress to extend the 2001 and 2003 tax relief laws. I strongly supported a two-year extension because allowing these laws to expire would have resulted in one of the largest tax increases in our nation's history, and job killing tax hikes could well have plunged our economy deeper into recession.

Last year, I spoke to small business owners throughout Maine who told me that a tax increase could result in a loss of jobs and threaten the viability of their businesses. It is good news that Congress passed the two-year extension of these tax relief laws before 2010 came to a close, providing more certainty to businesses and relief for all taxpayers.

After years of repeated but unsuccessful attempts by the Maine delegation to address the federal truck weights law, I authored a successful truck weights pilot program in 2009 that was in effect for one year. The pilot program permitted trucks weighing up to 100,000 pounds to travel on Maine's federal interstates, where these trucks belong, rather than being diverted to secondary roads, through small communities, downtown areas, and school zones. The benefits have been evident: improved safety, lower costs, reduced energy use, and reduced emissions. I was disappointed that the U.S. House of Representatives failed to take action either to extend the pilot program or to make it permanent. Making the truck weights program permanent will be one of my top priorities this year and will be the first bill I introduce in the new Congress.

The President signed into law a number of bills that I authored or coauthored. I was proud to join Senator Joe Lieberman in leading the effort to repeal the so-called "Don't Ask, Don't Tell" law that applied to our armed forces. This long-overdue repeal enables the U.S. to join 35 of our closest allies in welcoming the military service of any qualified individual who is willing and capable of serving our country.

My efforts to counter the smuggling of illegal drugs across the Canadian border into Maine, and vice versa, were advanced when the President signed the "Northern Border Counternarcotics Strategy Act." I was the lead Republican sponsor of this law, which requires the Office of National Drug Control Policy to develop a counternarcotics strategy similar to that of the Southwestern border in collaboration with our Canadian partners.

The Senate Homeland Security Committee also conducted an extensive investigation into the Fort Hood terrorist attack. We will soon release a report with recommendations on how to reduce the possibility of such an attack in the future.

Former Senator Evan Bayh and I authored a new law that establishes a new Advisory Council to develop a national plan for combating Alzheimer's disease. For the first time, this law charges federal agencies to develop a strategy to advance efforts to fight this devastating disease, at no additional cost to taxpayers. As far too many people know, Alzheimer's disease inflicts pain and hardship on families, and costs Medicare and Medicaid billions, yet our nation has been lacking a national strategy to focus on this disease.

Maine's natural resource industries are essential to our prosperity. Last October, along with other Delegation members, I testified at an International Trade Commission hearing that resulted in a ruling that Chinese and Indonesian paper companies had been engaging in illegal trade that is unfair to our domestic industry. During the debate on the Food Safety Modernization Act, I successfully advocated for an amendment, backed by Maine's small and organic farmers, to protect our small farms from excessive regulation.

In my ongoing efforts to save jobs in Maine, I succeeded in convincing the EPA to rework regulations known as "boiler MACT" in a manner that protects the environment and public health without jeopardizing jobs in the forest products industry. I also authored successful legislation to provide small contractors more time to comply with EPA lead-based paint regulations. The high fines for non-compliance would have put many small contractors in Maine out of business.

Working with the University of Maine, I helped advance the development of deep water, off-shore wind energy. Last summer, Energy Secretary Steven Chu visited UMaine at my request, which resulted in an announcement that the Department would dedicate \$20 million to develop and test deepwater offshore wind technologies. UMaine remains on the cutting edge of this work, which has the potential to create 15,000 jobs.

I secured funding for a number of important transportation projects in 2010. For example, following my request, U.S. Transportation Secretary Ray LaHood announced that the Department would award \$10.5 million for Maine's effort to save freight railroad service in Northern Maine, and \$20 million for the rehabilitation of the Memorial Bridge between Kittery and Portsmouth.

As a member of the Senate Armed Services Committee, I worked to ensure that our men and women in uniform have the resources and support they need to protect our freedom. In 2010, I supported efforts to improve health care and other services for our military personnel and veterans, and authored key provisions to strengthen our national defense by supporting the vital work at Bath Iron Works, the Portsmouth Naval Shipyard, Pratt & Whitney, the Maine Military Authority, and other Maine industries. Following my letter last year to the President's top budget official urging him to include increased funding for the DDG-51 program in next year's budget, Defense Secretary Gates recently announced that the Pentagon would seek an additional DDG-51 in its five-year budget.

The 112th Congress will bring extraordinary challenges as we work to improve the economy, lower the unemployment rate, seek ways to reduce federal spending to bring the federal debt under control, and debate a host of other important issues. I am grateful for the opportunity to serve the Town of Camden and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Augusta Office at (207) 622-8414, or visit my website at <http://collins.senate.gov>. May 2011 be a good year for your family, your community, our state and our nation.

Sincerely,



Susan M. Collins
United States Senator



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Dear Camden Friends and Neighbors:

As I begin my second term, now serving in the 125th legislature, I am still impressed with the way our democracy works and am grateful for the privilege of representing you. As you know, it is a challenging time. The recession has caused great hardships on many people in our district and the state is struggling to meet many demands as well as reduce spending to match the reduction in state revenues. We are also struggling here at home with school and town budgets.

I will continue to work with my colleagues to build the next biennial budget through finding compromises that will reduce state spending without putting a greater burden on our towns and property taxes; and without overly impacting certain constituent groups. I will continue to seek a balanced and fair approach to enact a bipartisan, balanced budget. Your emails, letters and phone calls will continue to help me understand the significance of proposed cuts. Although I will never be able to prevent necessary cuts I will work to make their impacts as equitable as possible and work to assure that our neediest citizens are not harmed.

I will also continue to work to ensure that Maine's environment, our great resource, continues to be protected. Our Camden businesses and residents benefit from our beautiful place and keeping it healthy and whole is paramount. I will also work to protect and enhance our small business community that is the driver of our local economy.

Thank you for the opportunity to serve you. I look forward to hearing from you and can be reached at 236-6554 or joanwelsh08@gmail.com.

Sincerely,

Joan Welsh
Joan Welsh
District 46
Camden/Rockport

RESULTS OF ANNUAL TOWN MEETING
June 8 and 9, 2010

On June 8, 2010 at 8:00 am Town Clerk Katrina Oakes called the Town Meeting to order. The Warrant and return was read and the voters proceeded to act on warrant articles as follows:

ARTICLE 1

Terry Calderwood was elected as moderator to preside at said meeting. After taking his oath of office, Mr. Calderwood led the Pledge of Allegiance to the American Flag and declared the polls open for voting until 8:00 pm.

Absentee ballots were processed at 10:00 am, 12:00 pm, 2:00 pm, 4:00 pm, and 6:00 pm.

One Thousand Seven Hundred and Thirty Camden's registered voters turned out to vote on articles one through eleven.

THE POLLS OPENED AS SOON AS ARTICLE ONE WAS ACTED UPON AND WILL REMAINED OPEN TO VOTE ON ARTICLES 2 THROUGH 11 BY SECRET BALLOT UNTIL EIGHT O'CLOCK IN THE EVENING.

ARTICLE 2

To elect by secret ballot

One Select Board Member for a three year term (Select Board members shall serve as Overseers of the Poor, Assessor and Wastewater Commissioner)

Martin Cates was elected with 1300 votes
Anita Brosius-Scott received 24 write-in votes.

One Director of Maine School Administrative District #28/CSD #19

Victoria Manzi was elected with 727 votes.
Dale Landrith, Sr. received 512 votes.

One Personnel Board Member.

Rick Rector was elected with 3 write-in votes.

Article 3

Shall the Town amend the Camden Zoning Ordinance to meet the State of Maine guidelines for Municipal Shoreland Zoning Ordinances, as follows:

- a. Article III, Definitions, "Functionally Water-Dependent Use" , by adding the phrase "excluding recreational boat storage buildings" after "boating facilities", and "Normal High Water Mark or Line" by deleting "Coastal And" from the heading;
- b. Article VI, Nonconformance, Section 2(1)(a) by adding the phrase "was created prior to June 12, 1990 and" in the paragraph preceding (iii), after "if the lot";
- c. Article X, Performance Standards, Part I, Section 1, Shoreland Areas, (2)(d), concerning soil disturbance, by adding the phrase "and coastal wetlands" after "waterbodies" in the first sentence;

d. Article X, Part 1, Section 1, (9)(l)(7), fifth bullet, by changing an incorrect reference concerning footpaths from (9)(i) to (14)(b)(1)?

YES **1165**
NO **280**

Article 4

Shall the Town amend the Camden Zoning Ordinance, Article X, Performance Standards, Part I, Section 1, Shoreland Areas, (9)(j) by adding a new paragraph titled “Nearest Horizontal Distance - Coastal Wetlands” to require a surveyor to determine the 75-foot minimum shoreland setback for any new structure that is proposed to be located within 85 feet of the apparent edge of the coastal wetland?

YES **1179**
NO **299**

Article 5

Shall the Town amend the Camden Zoning Ordinance, Article V, Administration and Enforcement, Section 1, by replacing the current requirement to publish building permits granted by the office in a local newspaper, with a requirement to post a monthly report of building permits on the Town website within 15 days of the end of each month?

YES **798**
NO **378**

Article 6

Shall the Town amend the Camden Zoning Ordinance, Article V, Administration and Enforcement, Section 2, Permits Required, (2), by replacing the requirement for a “change of use” permit to a “new use” permit, which shall include a new commercial use, a change in majority ownership of commercial property or a modification that is subject to an ordinance requirement or review criteria for that commercial use?

YES **1132**
NO **321**

Article 7

Shall the Town amend the Camden Zoning Ordinance, Article VIII, Section 10, Transitional Business District, B-3(E), Minimum Setbacks, Sewer, Residential, Side, to require a minimum side setback of 15 feet on both sides when an existing structure fails to meet the minimum side setback requirement on either side

YES **980**
NO **303**

Article 8

Shall the Town amend the Camden Zoning Ordinance, Article X, Performance Standards, Part II, Section 4(2), Methods of Meeting Parking Requirements, (c)(5) to delete the need for Zoning Board Approval in order to make annual payments to the Parking Trust Fund and to add Transitional Harbor Business district to the other business districts in this provision of the ordinance?

YES **979**
NO **275**

Article 9

Shall the Town of Camden vote to authorize the Town Manager to submit a Community Development Block Grant Application to the Department of Economic and Community Development for Public Service on behalf of Mind’s Eye Travel in the amount of \$50,000, to accept said grant funds, and take necessary administrative action consistent with said application and subsequent approval?

YES 864
NO 370

Article 10

Shall the Town of Camden vote to authorize the Town Manager to submit a Community Development Block Grant Application to the Department of Economic and Community Development for a Housing Assistance grant on behalf of the Camden Affordable Housing Organization relating to down payment assistance for moderate income homebuyers for the Lupine Terrace subdivision, in the amount of \$250,000, to accept said grant funds, and take necessary administrative action consistent with said application and subsequent approval?

YES 976
NO 314

Article 11

Shall the Town (1) approve a capital improvement project consisting of an upgrade to the Rawson Avenue Pump Station; (2) appropriate a sum not to exceed seven hundred thousand dollars (\$700,000) to meet the costs of the project; and (3) to fund this appropriation (a) authorize the expenditure of \$40,000 from the Town’s sewer reserves and (b) authorize the Treasurer and Chair of the Select Board to issue general obligation securities of the Town of Camden, Maine (with or without call provisions and including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed six hundred sixty thousand dollars (\$660,000) including the discretion to fix the date(s), maturity(ies), interest rates, call(s) for redemption, denomination(s), form(s), and other details of said securities, and including execution and delivery of said securities on behalf of the Town, and to provide for the sale thereof?”

FINANCIAL STATEMENT

Total Town Indebtedness:

A. Bonds outstanding and unpaid:	\$ 2,603,742
B. Bonds authorized and unissued:	\$ -0-
C. Bonds to be issued if the article is approved:	<u>\$ 660,000</u>
Total	\$ 3,263,742

Costs:

At an estimated maximum interest rate of 1.75% for a fifteen (15) year maturity, the estimated cost of this bond issue will be:

Principal:	\$ 660,000
Interest:	<u>\$ 130,202</u>
Total Debt Service:	\$ 790,202

Validity: The validity of the bonds and the voter's ratification of the bonds may not be affected by any errors in the above estimates, the ratification by the voters is nonetheless conclusive and the validity of the bonds is not affected by reason of the variance.

Marlene Libby
Town Treasurer

YES	1014
NO	263

On Wednesday, June 9, 2010 at 7:00 pm Moderator Terry Calderwood called the Annual Town Meeting to order. He began the meeting with reading of the return of votes cast at the Municipal Election held on Tuesday, June 8, 2010. The remainders of articles were voted on by a show of hands.

Article 12

The Town voted to join the Knox County Public Safety Information Sharing Cooperative Association as set forth in the Inter Agency Cooperation Agreement.

Article 13

The Town voted to set November 1 or the next regular business day thereafter, and May 1 or the next regular business day thereafter, as due dates for taxes and to fix the rate of interest on unpaid taxes at 9% per year.

Article 14

The Town voted to authorize the Select Board and Treasurer, on behalf of the Town, to apply for and accept grants, gifts, real estate and other funds, including trust funds, that may be given or left to the Town.

Article 15

The Town voted to authorize the Select Board to dispose of tax acquired property, excluding the former Apollo Tannery property, in any manner which the Select Board deems to be in the best interests of the Town of Camden

Article 16

The Town voted to authorize the Select Board to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended; and further authorize the Town Manager to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended, which has a market value of less than three thousand dollars.

Article 17

The Town voted to authorize the Select Board, following a public hearing, to transfer an amount not to exceed ten percent (10%) of the unexpended balances from any budgetary category to another budgetary category of the annual budget, subject to the limitations contained in this Article, during the period from April 1 to the date of the annual town meeting in June? The transfer of unexpended balances from various budgetary categories shall not increase the expenditure in any budgetary category by an amount which exceeds two-twelfths (2/12) of the budgeted amount approved for that budgetary category by the annual town meeting.

Article 18

The Town voted to appropriate \$ 1,982,462 from non-property tax revenue sources to be used in reducing the property tax commitment for the expenditures in the following article for the 2010-2011 fiscal year.

The Select Board and Budget Committee recommend approval.

Article 19

To see what sums of money the Town will vote to appropriate and raise, net of non-property tax revenues, for the 2010-2011 fiscal year budget for the following purposes, or act thereon:

- A. GENERAL GOVERNMENT** - The Town voted to appropriate \$1,423,740 (Select Board recommendation).
- B. PUBLIC SAFETY** - The Town voted to appropriate \$1,707,257 (Select Board recommendation).
- C. HIGHWAYS, STREETS & BRIDGES** - The Town voted to appropriate \$1,083,800 (Select Board recommendation).
- D. HEALTH & WELFARE** - The Town voted to appropriate \$37,656 (Select Board recommendation).
- E. LEISURE SERVICES** - The Town voted to appropriate \$807,831 (Select Board recommendation).
- F. CEMETERIES** - The Town voted to appropriate \$77,447 (Select Board recommendation).
- G. DEBT/CAPITAL/CONTINGENCY** - The Town voted to appropriate \$770,704 (Select Board recommendation).

Total Approved Expenditures A through G: \$5,908,435

Article 20

To see if the town will vote to increase the property tax levy limit established by State law to cover the municipal budget approved by all the preceding articles, if necessary. This vote was unnecessary as the town succeeded in staying under the LD1 tax cap.

Article 21

The Town voted to elect Parker S. Laite, Jr. to serve on the Board of Trustees of the W. H. Pascal Fund for a term of three years with an expiration date of June 2013 and to elect Elaine Davis to serve the remainder of Parker S. Laite, Sr.'s term until June 2011.

Note: Marie Connell's term has expired and Parker Laite, Sr. resigned.

Parker Laite Sr. thanked Marie Connell for her years of service on the Board.

Article 22

- A. The Town voted to elect the following eight members for three year terms each (terms expire in 2013) to serve on the Budget Committee.

Matthew Lewis	Brian Gasser	Tom Massey
Meg Sideris	Peter Orne	Delisa Morong
Darrell McIlwain	Howard Jones	

- B. The Town voted to elect Rebecca Flanagan for a one-year term to expire in 2011 to serve on the Budget Committee.

Article 23

The Town voted to elect the following five people to serve as Budget Committee Nominating Committee members for the following year:

Regular Members: Roger Moody, Frank Stearns, Ed Collins
Alternate Members: Frank Carr, Anita Brosius-Scott

Note: Karen Grove thanked Anita Brosius-Scott for her three years on the Select Board.

A motion was moved and seconded to adjourn at 7:50 pm.

54 registered voters attended the meeting.

Respectfully submitted,

Katrina Oakes
Town Clerk

**RESULTS FOR SAD#28 BUDGET REFERENDUM
TUESDAY, JUNE 8, 2010**

ARTICLE 1:

The town voted that the MSAD #28 Budget for 2010-2011 school year that was adopted at the district budget meeting on June 1, 2010 be approved.

**YES 1212
NO 348**

ARTICLE 2:

The town voted to continue the budget validation referendum process in the Maine School Administrative District No. 28 for an additional three years.

**YES 1043
NO 460**

**RESULTS FOR FIVE TOWN COMMUNITY SCHOOL DISTRICT REFERENDUM
TUESDAY, JUNE 8, 2010**

ARTICLE 1:

The town voted that the Five Town Community School District Budget for 2010-2011 school year that was adopted at the district budget meeting on June 1, 2010 be approved.

**YES 1197
NO 345**

ARTICLE 2:

The town voted to continue the budget validation referendum process in the five Town CSD for an additional three years.

**YES 1023
NO 468**

Respectfully submitted,

Katrina Oakes
Town Clerk

RESULTS FOR SPECIAL TOWN MEETING

Tuesday, November 2, 2010

On November 2, 2010 Town Clerk Katrina Oakes called the Town Meeting to order. The warrant greeting and return was read and votes proceeded to act on Warrant articles as follows:

ARTICLE 1

Terry Calderwood was elected as moderator to preside at said meeting. After taking his Oath of Office Mr. Calderwood lead the pledge of allegiance to the American Flag and declared the polls open for voting until 8 pm.

Absentee ballots were processed at 10:00 am; 12:00 pm; 2:00 pm; 4:00 pm; and 6:00 pm.

Sixty-eight percent of Camden's registered voters turned out to vote on Articles 2-8.

ARTICLE 2

The town voted to amend the Camden Zoning Ordinance of the Town of Camden, Article III Definitions, "GREAT POND," by adding a sentence to clarify the term GPA (Great Pond Act).

YES 2210
NO 255

ARTICLE 3

The town voted to amend the Camden Zoning Ordinance of the Town of Camden, Article III, Definitions, delete "Wetlands, Coastal" to avoid confusion with the definition of "Coastal Wetlands".

YES 2300
NO 209

ARTICLE 4

The town voted to amend the Camden Zoning Ordinance of the Town of Camden, Article VI, Nonconformance, Section 2, Nonconforming lots, (2) (b), to clarify the need for Zoning Board of Appeals' approval to divide a single lot of record that has two principal uses.

YES 1990
NO 427

ARTICLE 5

Shall the town vote to amend the Camden Zoning Ordinance of the Town of Camden, Article VII, Zoning Board of Appeals, Section 3, Powers and Duties, (4), to make this section consistent with prior amendments to Article VI, Nonconformance.

YES 2117
NO 292

ARTICLE 6

The town voted to amend the Camden Zoning Ordinance, Article XII, Site Plan Review, Section 4, Supplemental Information, (5) to require a signature block on site plans for piers, wharves, breakwaters and boat ramps.

YES 2152
NO 322

ARTICLE 7

The town voted to amend the Camden Zoning Ordinance, Article XII, to require non-binding Site Plan Review of design standards for certain types of exterior renovations of non-residential and multi-family buildings in the B-1, B-TH and B-TR Zoning Districts.

YES 1886
NO 537

ARTICLE 8

The town voted to amend the Subdivision Ordinance, Article 10, Performance Guarantees, to require a performance guarantee for utilities in minor subdivisions.

YES 2053
NO 396

The polls closed at 8:00 pm.

Respectfully submitted,

Katrina Oakes
Town Clerk

ANNUAL TOWN MEETING WARRANT

June 14 and 15, 2011

County of Knox

To: Randy Gagne, Constable of the Town of Camden, Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Camden, required by law to vote in town affairs, to meet at the Camden Public Safety Building, Washington Street in said Town on Tuesday, June 14, 2011 at 8:00 a.m. in the forenoon to 8:00 p.m. in the afternoon to vote on Articles 1 through at which time the meeting will adjourn. The adjourned meeting will be reopened at the Camden Opera House Auditorium on Wednesday, June 15, 2011 at 7:00 p.m., then and there to act on the remaining articles in the warrant. All of said Articles being set out below, to wit:

Article 1

To elect a moderator to preside at said meeting.

THE POLLS WILL OPEN AS SOON AS ARTICLE ONE HAS BEEN ACTED UPON AND WILL REMAIN OPEN TO VOTE ON ARTICLES 2 THROUGH BY SECRET BALLOT UNTIL EIGHT O'CLOCK IN THE EVENING.

Article 2

To elect by secret ballot

Two Select Board Member for three year term (Select Board members shall serve as Overseer of the Poor, Assessor and Wastewater Commissioner); and

Two Directors of Maine School Administrative District #28/CSD #19 for three year term; and

One member of the Personnel Board for a three year term.

Article 3

Shall the Town amend the Subdivision Ordinance, Article 9, Inspections and Enforcement, Section 4, to add the following sentence: require at least 75% of subdivision lots have been issued certificates of compliance?

Note: This proposed amendment is intended to release the Town from possible repair costs for damages to these roads during the construction phase. The concept behind this amendment is to create a threshold before the Town would accept the responsibility for subdivision roads that have been developed. By placing a 75% threshold of developed lots, the risk of the Town incurring expenses for repairs caused by damage to the roads during development of the remaining lots is reduced. The full text of the amendment to be enacted by this article has been certified by the Chairperson of the Select Board and is available in the Town Clerk's office during regular business hours.

Recommended by Planning Board: 6-0

(The following articles (4-14) will be "FLOOR" articles to be voted on by registered voters on Wednesday, June 15, 2011 at 7:00 p.m. in the Camden Opera House.)

Article 4

Shall the Town vote to set November 1 or the next regular business day thereafter, and May 1 or the next regular business day thereafter, as due dates for taxes and to fix the rate of interest on unpaid taxes at 7% per year?

Article 5

Shall the Town vote to authorize the Select Board and Treasurer, on behalf of the Town, to apply for and accept grants, gifts, real estate and other funds, including trust funds, that may be given or left to the Town?

Article 6-A

Shall the Town vote to authorize the Select Board to dispose of tax acquired property in any manner which the Select Board deems in the best interest of the Town of Camden, provided however that the Apollo Tannery property as described in Book 3148 Pages 278 and 280, excluding the fee interest in the land burdened by the Coastal Mountains Land Trust Declaration recorded in Book 4093 Page 81, shall be disposed of subject to the requirements of Article 10 of the Town Warrant from the Annual Town Meeting held on June 10, 2008?

Note: Approval of this Article shall serve to negate and over-ride Article 12 of the November 4, 2008 Special Town Meeting, which previously required that any sale of the Apollo Tannery property must be approved by Camden voters by a referendum at a Town Meeting. Copies of Article 12 from the November 4, 2008 Warrant, Article 10 of the June 10, 2008 Warrant, and the report from the Apollo Tannery Redevelopment Group, dated February 19, 2008 are available from the Town Clerk's office during regular business hours.

Article 6-B

In the event that the voters fail to approve Article 6A immediately preceding this Article, shall the Town vote to authorize the Select Board to dispose of tax acquired property, excluding the former Apollo Tannery property, in any manner which the Select Board deems in the best interest of the Town of Camden?

Article 7

Shall the Town vote to authorize the Select Board to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended; and further authorize the Town Manager to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended, which has a market value of less than three thousand dollars?

Article 8

Shall the Town vote to authorize the Select Board, following a public hearing, to transfer an amount not to exceed ten percent (10%) of the unexpended balances from any budgetary category to another budgetary category of the annual budget, subject to the limitations contained in this Article, during the period from April 1 to the date of the annual town meeting in June? The transfer of unexpended balances from various budgetary categories shall not increase the expenditure in any budgetary category by an amount which exceeds two-twelfths (2/12) of the budgeted amount approved for that budgetary category by the annual town meeting?

Article 9

Shall the Town vote to appropriate \$2,111,695 from non-property tax revenue sources to be used in reducing the property tax commitment for the expenditures in the following article for the 2011-2012 fiscal year?

The Select Board and Budget Committee recommend approval.

Article 10

To see what sums of money the Town will vote to appropriate and raise, net of non-property tax revenues, for the 2011-2012 fiscal year budget for the following purposes, or act thereon:

	<u>Budget Comm Recommends</u>	<u>Select Board Recommends</u>
A. GENERAL GOVERNMENT	1,423,300	1,423,300
B. PUBLIC SAFETY	1,705,829	1,705,829
C. HIGHWAYS, STREETS & BRIDGES	1,164,200	1,169,200
D. HEALTH & WELFARE	34,395	34,395
E. LEISURE SERVICES	829,532	829,532
F. CEMETERIES	90,000	90,000
G. DEBT/CAPITAL/CONTINGENCY	<u>831,901</u>	<u>954,401</u>
Total Proposed Expenditures A through G:	6,079,157	6,206,657

Article 11

To see if the town will vote to increase the property tax levy limit established by State law to cover the municipal budget approved by all the preceding articles, if necessary.

Article 12

Shall the Town vote to elect one person to serve on the Board of Trustees of the W. H. Pascal Fund for a term of three years?

Note: Elaine Davis' term has expired and would like to be re-nominated.

Article 13

- A. To elect eight members for three year terms each (terms expire in 2014) to serve on the Budget Committee. *Names suggested by the Budget Nominating Committee are:*

Tom Armbrecht	Tom Jackson	Steve Neil
George Forristal	Kelly Macomber	Parker Laite, Sr.
Stephanie Clapp	Susan Dorr	

- B. To elect one member to serve a two year term to expire in 2013 to serve on the Budget Committee. *Name suggested by the Budget Nominating Committee is:*

Nicole Bland

- C. To elect two members for a one-year term to expire in 2012 to serve on the Budget Committee. *Name suggested by the Budget Nominating Committee is:*

Colleen Duggan	Peter Lindquist
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Article 14

To elect three members and two alternate members to serve as a Budget Committee Nominating Committee for the following year.

- | | | |
|---------------------------|---------------------|---------------|
| Edward Collins | Anita Brosius-Scott | Dave Nazaroff |
| Cheryl Oliveri-Daly (ALT) | | |

Note: It shall be the duty of the Nominating Committee to submit to the Town Manager, no later than April 1 for publication in the Town Warrant, a slate of nominees to serve on the Budget Committee for three years.

The Select Board gives notice that the Registrar of Voters will be in session at the Camden Town Office for the purpose of accepting and correcting the voting list during regular business hours Monday through Friday 8:00 a.m. – 3:30 p.m. and at the polls Tuesday, June 14, 2011 from 8:00 a.m. – 8:00 p.m.

You must be a Camden registered voter to vote in any election.

Given under our hands this 3rd day of May, 2011

CAMDEN SELECT BOARD

Karen Grove, Chairperson
Deborah Dodge, Vice-Chairperson
John R. French, Jr.

Morgan Laidlaw
Martin Cates

TOWN OF CAMDEN FY12 BUDGET
Revenues

REVENUE SOURCE		FY09	FY09	FY10	FY10	FY11	FY12
		Budget	Actual	Budget	Actuals	Budget	Budget
TAXES							
90-0201	Tax Interest	34,000	62,962	32,000	38,117	32,000	40,000
90-0202	Lien Interest	5,000	24,882	6,000	14,669	15,000	15,000
90-0203	Lien Costs	4,000	7,124	4000	6333	5000	6000
Total - Misc Taxes		43,000	94,968	42,000	59,119	52,000	61,000
STATE REVENUES							
90-0501	State Rev Sharing	345,000	368,207	315,000	302,013	315,000	300,000
90-0502	Tree Growth Reimb.	7,000	5,331	5,200	4,403	4,500	4,500
90-0503	Veterans Exemp Reimb.	4,000	4,077	3,400	3,477	3,500	3,500
90-0504	Local Road Assistance	65,000	61,296	55,000	54,436	50,000	56,000
90-0505	Snowmobile Revenue	400	508	500	490	500	500
90-0506	Pumpout Boat Reimb.	12,645	16,811	14,025	12,747	14,040	14,040
90-0508	State Park Reimb.	7,000	4,842	5,000	3,551	5,000	4,000
Total - State Revenues		441,045	461,072	398,125	381,117	392,540	382,540
LICENSES, PERMITS & FEES							
90-1001	Vehicle Excise Tax	850,000	767,350	800,000	756,899	780,000	760,000
90-1002	Vehicle Registration by Mail	250	178	200	144	200	200
90-1003	Boat Excise Tax	30,000	31,799	25,000	32,725	30,000	32,000
90-1004	Animal Control Fees	1,700	2,347	1,800	2,150	2,300	2,200
90-1005	Town Clerk Fees	13,000	13,684	13,000	12,182	13,000	12,500
90-1006	Plumbing Fees	5,800	3,332	4,000	3,928	3,000	6,000
90-1007	Building Permit Fees	55,000	47,668	25,000	49,721	30,000	50,000
90-1008	Administrative Fees	17,500	16,027	16,000	16,067	15,000	16,000
90-1009	Cable TV Franchise	45,000	55,263	50,000	58,201	55,000	60,000
90-1010	Electrical Fees	4,000	2,714	3000	3346	3000	3500
Total - Lic, Permits & Fees		1,022,250	940,362	938,000	935,363	931,500	942,400
CHARGES FOR SERVICES - INCOME FROM DEPARTMENTS							
90-1502	Police Revenue	4,000	2,810	3,000	3,030	3,000	3,000
90-1503	Parking Tickets	14,000	19,856	14,000	15,028	16,000	16,000
90-1504	Parks & Rec Revenue	26,000	21,104	25,500	17,775	21,000	14,000
90-1505	Parks & Rec - Mowing	5,000	5,000	5,000	5,000	5,000	5,000
90-1507	Cemetery Maintenance	47,700	47,700	50,069	50,069	56,447	50,000
90-1509	Harbor Park Mowing	6,910	6,910	6,910	6,717	6,775	6,973
90-1601	Opera House Rentals	60,000	62,178	50,000	64,406	63,000	70,000
90-1701	Harbor Permits	154,000	165,487	150,000	151,801	155,000	158,000
90-1704	Harbor Dockage/Misc	32,100	46,645	21,400	37,862	36,200	40,000
Total - Chgs for Services		349,710	377,690	325,879	351,688	362,422	362,973

TOWN OF CAMDEN FY12 BUDGET
Revenues

REVENUE SOURCE	FY09 Budget	FY09 Actual	FY10 Budget	FY10 Actuals	FY11 Budget	FY12 Budget
MISCELLANEOUS REVENUES						
90-2001 Interest Earned	45,000	33,626	35,000	19,905	33,000	23,000
90-2002 Yacht Club Lease	19,400	18,913	19,700	19,461	19,000	19,500
90-2005 Sale of Surplus Equipment	2,000	3,916	0	6,686	0	0
90-2006 Town of Rockport WW Bond	8,000	8,043	8,043	8,043	8,600	14,382
90-2007 Verizon Cell Tower Lease		12,000	14,400	14,650	14,400	14,400
90-2008 Insurance Dividends		16,281	0	10,117	9,000	9,000
90-2004 Other Revenue/Misc.	10,000	10,862	10,000	13,618	5,000	5,000
Total - Misc	84,400	103,641	87,143	92,480	89,000	85,282
OPERATING TRANSFERS						
90-3001 Trust Fund Income	15,000	15,000	5,000	5,000	5,000	5,000
Reserve W/D						
Total - Transfers	15,000	15,000	5,000	5,000	5,000	5,000
OTHER FINANCING SOURCES						
90-4001 Bond/Note Proceeds						
90-4002 Surplus	150,000	150,000	150,000	150,000	150,000	150,000
Surplus - Laite Beach						122,500
Subtotal - Other	150,000	150,000	150,000	150,000	150,000	272,500
TOTAL - MUNICIPAL REVENUES	2,105,405	2,142,733	1,946,147	1,974,767	1,982,462	2,111,695

TOWN OF CAMDEN FY12 BUDGET
Expenditure Summary

	FY 10 Budget	FY 10 Actual	FY11 Budget	FY12 Bud Comm	Budget Vote	FY12 Sel Recommend	Select Board Vote
GENERAL GOVERNMENT							
Admin/Fin/Codes/Assessing	803,120	793,337	814,500	647,200	18-0-0	647,200	5-0-0
Professional Services	56,700	30,995	52,000	52,000	16-1-1	52,000	5-0-0
Planning & Development	25,600	38,177	95,770	235,300	16-1-1	235,300	5-0-0
Information Technology	65,700	51,365	56,200	55,200	18-0-0	55,200	5-0-0
Insurances	152,700	147,022	158,300	149,500	18-0-0	149,500	5-0-0
Opera House Town Offices	80,850	70,045	79,950	85,500	16-2-0	85,500	5-0-0
Opera House- Auditorium	154,000	161,267	167,000	198,600	12-4-2	198,600	5-0-0
Total - General Government	1,338,670	1,292,208	1,423,720	1,423,300		1,423,300	
PUBLIC SAFETY							
Police Department	912,060	897,669	937,850	923,700	21-0-0	923,700	5-0-0
County Dispatch	103,840	103,840	116,602	122,309	21-0-0	122,309	5-0-0
Fire Department	324,605	309,146	328,005	332,270	21-0-0	332,270	5-0-0
Public Safety Building	53,000	47,296	50,800	50,500	21-0-0	50,500	5-0-0
Hydrant Assessment	178,000	179,732	214,000	218,550	20-0-1	218,550	5-0-0
Street Lights	62,000	57,712	60,000	58,500	20-0-1	58,500	5-0-0
Total Public Safety	1,633,505	1,595,395	1,707,257	1,705,829		1,705,829	
HIGHWAYS STREETS & BRIDGES							
Public Works	793,000	779,725	782,200	823,400	20-1-0	828,400	4-1-0
Streets & Sidewalks	293,000	311,926	295,200	326,500	21-00	326,500	4-1-0
Parking	2,800	4,064	2,600	3,200	20-0-1	3,200	4-1-0
Tree Program	3,960	4,180	3,800	11,100	21-0-0	11,100	4-1-0
Total H'ways Sts & Bridges	1,092,760	1,099,895	1,083,800	1,164,200		1,169,200	
HEALTH & WELFARE							
Camden First Aid	10,000	10,000	10,000	10,000	16-0-1	10,000	5-0-0
American Red Cross	2,132	2,132	2,132	2,132	17-0-0	2,132	5-0-0
Coastal Transportation	2,650	2,650	2,650	2,650	17-0-0	2,650	5-0-0
Hospitality House	2,500	2,500	2,500	2,500	17-0-0	2,500	5-0-0
Midcoast Children's Services	800	800	800	800	17-0-0	800	5-0-0
Sexual Assault Crisis Support	1,971	1,971	1,839				5-0-0
American Legion	1,200	1,200	1,200	1,200	15-0-2	1,200	5-0-0
Camden Rockport Historical Society	1,000	1,000	1,000	1,000	15-0-2	1,000	5-0-0
Merryspring, Inc.	1,000	1,000	1,000	1,000	15-0-2	1,000	5-0-0
Teen Center, Inc.	12,189	12,189	14,535	13,113	15-0-2	13,113	5-0-0
Total Health & Welfare	35,442	35,442	37,656	34,395		34,395	
LEISURE SERVICES							
Camden Public Library	340,000	340,000	340,000	355,000	9-8-0	355,000	4-1-0
Harbor & Landing	137,335	132,645	139,150	145,500	16-1-0	145,500	4-1-0
Recreation	121,387	122,663	120,954	120,449	18-1-0	120,449	4-1-0
Parks	178,700	178,214	176,652	191,410	18-1-0	191,410	4-1-0
Snow Bowl Match	20,000	20,000	15,000	0	19-0-0	0	4-1-0
Megunticook Dams	16,200	16,517	9,300	10,200	19-0-0	10,200	4-1-0
Harbor Park Mowing	6,910	8,092	6,775	6,973	19-0-0	6,973	4-1-0
Total Leisure Services	820,532	818,131	807,831	829,532		829,532	

**TOWN OF CAMDEN FY12 BUDGET
Expenditure Summary**

	FY 10 Budget	FY 10 Actual	FY11 Budget	FY12 Bud Comm	Budget Vote	FY12 Sel Recommend	Select Board Vote
<i>CEMETERIES</i>							
Cemetery Association	21,000	21,000	21,000	40,000	16-3-0	40,000	5-0-0
Cemetery Maintenance	50,069	53,179	56,447	50,000	19-0-0	50,000	5-0-0
Total Cemetery	71,069	74,179	77,447	90,000		90,000	
<i>DEBT/CAPITAL/CONTINGENCY</i>							
Debt Service Principal	422,049	418,416	382,649	340,473	19-0-0	340,473	5-0-0
Debt Service Interest	101,307	100,380	100,055	95,728	19-0-0	95,728	5-0-0
Capital Reserves	49,400	49,400	105,400	142,700	16-2-1	142,700	5-0-0
Capital Improvement Program	156,200	149,166	136,600	208,000	17-1-1	330,500	5-0-0
Contingency	50,000	25,096	46,000	45,000	18-1-1	45,000	5-0-0
Total Debt/Capital/Conting	778,956	742,458	770,704	831,901		954,401	
MUNICIPAL TOTAL	5,770,934	5,657,708	5,908,415	6,079,157	17-0-0	6,206,657	5-0-0
<i>Minus Misc Non-tax Revenues</i>	<u>1,946,147</u>		<u>1,982,462</u>	<u>1,989,195</u>		<u>2,111,695</u>	
<i>Net to be raised by Taxation</i>	<u>3,824,787</u>		<u>3,925,973</u>	<u>4,089,962</u>		<u>4,094,962</u>	
<i>Difference FY12-FY11</i>				163,989		168,989	
LD 1 limitation				164,837		164,837	

— NOTES —

— NOTES —

