

**ANNUAL REPORT
OF THE
MUNICIPAL OFFICERS
TOWN OF CAMDEN**

Population - 5,254
(2000 Census)

For the Fiscal Year

July 1, 2006 - June 30, 2007
June 2007 Annual Town Meeting Warrant & Budget



*Cover photos: Courtesy of Holly Anderson, Village Soup
Annie Higbee of ImageWright Photography, and Susan
Mustapich, Camden Herald*

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DEDICATION



Parker S. Laite, Sr.

Throughout the history of the towns in Maine, there have been residents who have so generously served their communities in many ways, who were well-known and respected leaders and whose names are now recorded in the history books. In Camden in much of the last half of the 20th century and the beginnings of the 21st, such a person has been Parker Stone Laite, Sr.

Parker was born on Bay View Street during the depths of the Depression to Gilbert and Dorothy Laite, both of whom were very active and well-loved residents of Camden. Parker attended Camden schools, and had a paper route on Chestnut Street. With his outgoing personality, Parker was known by everyone in town. Parker graduated from Camden High School in 1951, from Maine Maritime Academy in 1954 and later attended the Harvard Graduate School of Business. In 1955 he married his high school sweetheart and classmate, Irene “Renie” Fitzsimmons.

After serving in the US Merchant Marine and the US Navy for a few years, Parker and his family returned to Camden when he joined Marine Colloids in Rockland. Moving to Belfast Road, he established Laite Construction Co. He quickly became involved in his community serving on the Board of Selectmen for nine years with two terms as Chair. He served for 15 years on the Town Planning Board mostly as Chairman, the land use and comprehensive plan committees, the Camden Post Office Committee, the Harbor Committee and was co-chair of the town charter committee. He was a prominent member of a committee that established zoning for Camden. He served on the Committee that formed SAD#28 and was involved in many school construction projects. He has been Town Meeting Moderator for years, holding the record for presiding over the shortest town meeting in history. He is a trustee of the Pascal Fund and serves on the Camden Cemetery Association, the Camden Veterans’ Honor Roll Committee and is President of the Camden Area History Center. He serves on the Maine Economic Research Institute. He is a member of the Camden Public Library Board of Trustees serving as President from 2000 to 2004. In 1993 he directed the restoration on the Camden Amphitheatre and was Chair of the Building Committee that managed the construction of the library’s underground Centennial Wing in 1996.

He has been a trustee of Pen Bay Medical Center and was chair of their building committee. He was also a trustee of the Camden Health Care Center and was chair of that building project. As a life-long member of St. Thomas’ Episcopal Church, Parker has been a choir boy, acolyte, vestryman, Endowment Committee Chair, Building Committee Chair, usher and Finance Committee Chair.

He was one of the owners of Wayfarer in recent years and worked hard to preserve not only jobs for its 100 employees but also preserve Camden Harbor’s rich maritime heritage. Parker was honored in 1994 as Rockport-Camden-Lincolnvile Chamber of Commerce’s Townsperson of the Year. At that gathering he credited his parents for instilling in him the need for community service and his wife for supporting him (for half a century). When Parker is introduced to someone and they ask if he has always lived in Camden, he responds (as only Parker can), “Why yes, I never had enough money to get out of town.” Thank God he never did.

APPRECIATION

The Camden citizens listed below have donated a great deal of time and energy to the many boards and committees in our community and deserve our highest praise. They have been willing to share the task of representing the many aspects of life in Camden and in so doing, have made town government reflective of the entire community. We applaud each and every one of you!

BUDGET COMMITTEE

Patricia Ayers	Judy Emery	Tom Filip
Sonny Goodwin	Karin Rector	Maureen Nazaroff
Gretchen Ogden	Deborah Green	Harbour Mitchell III

CEMETERY ASSOCIATION

Frank Stearns

CONSERVATION COMMISSION

Sandy Ellsworth

HISTORIC RESOURCES COMMITTEE

Sally Brower-Enggass

MEGUNTICOOK DAMS COMMITTEE

Bernie Garrigan

OPERA HOUSE COMMITTEE

Jean Freedman-White

PARKS & RECREATION COMMITTEE

Sharon Gilbert

PERSONNEL BOARD

Peter Warren

PLANNING BOARD

John Scholz	Peter Gross
Lavana Snyder	Richard Schotte

ZONING BOARD OF APPEALS

David Nazaroff



**Annual Town Report for the Town of Camden
A Message from State Senator Christine Savage**

Dear Friends and Neighbors:

It is an honor to represent the citizens of Knox County in Augusta. It means a great deal to me that you have continued to entrust me with this responsibility. I want to express my heartfelt thanks to all of you who have made my service possible, and I look forward to serving the residents of Camden in the 123rd Legislature.

The 122nd Legislature wrapped up the session for the year on May 24th – more than a month after the statutory adjournment date of April 19th. Several contentious issues were debated last session, including: an increase in minimum wage and the Business Equipment Tax Reimbursement (BETR) program. Beginning October 1, Maine’s minimum wage increased to \$6.75 from \$6.50, and will increase another 25 cents next October. Maine now has one of the highest minimum wages in the nation. The federal standard is currently \$5.15. Changes were also made to BETR. Many businesses will be helped under the new law, but many contend the changes did not go far enough.

I was once again appointed to the Transportation Committee this session and I will continue to serve on this committee throughout the 123rd Legislature. I have served on this committee for several legislative terms, both while a member of the House of Representative and now while a member of the Senate. The Transportation Committee is responsible for overseeing legislation pertaining to the Department of Transportation, Maine Turnpike Authority, Highway Fund, highway and bridge construction and maintenance, highway safety, waterways, roadways, and motor vehicles.

The 123rd Legislature convened January 3, and will start off with the introduction of the biennial State budget. With the state facing an estimated 400 million dollar budget shortfall, lawmakers will be asked to make some difficult decisions, as a 2/3 majority in each house is required for its passage.

Tax relief and health insurance reforms are sure to play big parts in the upcoming session. There may also be an alternative to the Taxpayer Bill of Rights (TABOR) introduced and I am hopeful this will lead to the REAL tax and spending reform that Maine residents have demanded, health insurance reform will also likely be debated. Many argue that sweeping changes should be made to Dirigo for it to reach its goal of providing insurance to the uninsured, or the underinsured, without detrimental affects to those with private insurance coverage.

Once again, thank you for allowing me to represent you here in Augusta. Please let me know if I can ever be of any assistance to you or your family.

Sincerely,

Maine House of Representatives
Rep. David Miramant



May, 2007

Dear Neighbors:

The First Session of the 123rd Legislature is well underway, and I encourage your comments, suggestions and opinions on the many important issues that will be considered during the session.

The future of Maine's economy rests with investing in people, innovation, and our small businesses. We can – and will – move Maine forward by putting Maine people first and investing wisely. We in the Legislature have heard your message loud and clear! We are looking at several ways to make taxation fair, health insurance affordable and education work for everyone. We can accomplish this by maintaining our commitment to work together, regardless of party affiliation, for the good of all the people of Maine.

Now more than ever we must ensure that Maine people get the most from their tax dollars.

As your representative, I want to make sure that your opinions and voice are represented in Augusta. If you have any questions, comments, or concerns, contact me in Augusta at 1-800-423-2900, or at home at 236-4845. You can also e-mail me at dave.miramant@verizon.net.

Best regards,

A handwritten signature in black ink, appearing to read "David Miramant".

David Miramant
State Representative

LEGISLATIVE DISTRICT NO. 46

Representative Dave Miramant
(Term Expires 2010)

House of Representatives
2 State House Station
Augusta, Maine 04333-0002
(207) 287-1400 (Voice)
(207) 287-4469 (TDY)

174 Mountain Street
Camden, ME 04843
(207) 236-4845 (H)

SENATORIAL DISTRICT NO. 22

Senator Christine R. Savage

Senate Chamber
3 State House Station
Augusta, Maine 04333-0003
(207) 287-1505
(207) 287-1583 (TDY)

504 Barrett Hill Road
Union, Maine 04862
(207) 785-4632 (H)

U.S. SENATE

Senator Olympia J. Snowe (R)

1 Cumberland Place
Suite 306
Bangor, Maine 04401
(207) 945-0432

154 Russell Senate Office Bldg
Washington, DC 20510-1903
(202)-224-5344

U.S. SENATE

Senator Susan M. Collins (R)

202 Harlow Street, Room 204
P.O. Box 655
Bangor, Maine 04402-0655
(207) 945-0417

172 Russell Senate Office Bldg
Washington, DC 20510
(202)-224-2523

U.S. CONGRESS Congressional District No. 1

Representative Thomas H. Allen (D)

57 Exchange Street
Portland, Maine 04101
(207) 774-5019

1127 Longworth House Office Bldg
Washington, DC 20515
(202) 225-6116

U.S. CONGRESS Congressional District No. 2

Representative Michael Michaud (D)

202 Harlow Street, Rm 235
Bangor, Maine 04401-1237
(207) 945-0417

437 Cannon House Office Bldg
Washington, DC 20010
(202) 225-6306

ELECTED OFFICIALS

Select Board, Assessors, Overseers, and Wastewater Commissioners

John R. French, Jr., Chairperson	6/09
Sharon Gilbert	6/09
Sidney G. Lindsley, Secretary	6/07
Karen Grove, Vice-Chairperson	6/08
James Kierstead	6/08

MSAD #28 and CSD #19

Board of Directors

James Patterson	6/09
Tori Manzi	6/09
Tracy Dorr	6/08
John Lewis	6/08
Cara Wincklhofer	6/08

Budget Committee

Patricia Ayers	6/07
Judy Emery	6/07
Thomas Filip	6/07
Sonny Goodwin	6/07
Harbour Mitchell III	6/07
Maureen Nazaroff	6/07
Gretchen Ogden	6/07
Karin Rector	6/07
Martin Cates	6/08
Rebecca Flanagan	6/08
Deborah Green	6/08
Theodore Kanellakis	6/08
Richard Knowlton	6/08
Rosemary Weymouth	6/08
David Vaughn	6/08
Andrew Stancioff	6/08
Joseph Fay	6/09
Jerry Stone	6/09
William Harrison	6/09
Deborah A. Dodge	6/09
Linda Nash	6/09
Robert French, Jr.	6/09
Jean Payne	6/09
Don Abbott	6/09
Michael Coleman	6/09

Budget Nominating Committee

Frank Morong	6/07
Jan MacKinnon	6/07
David Nazaroff	6/07
Jeff Weymouth Alternate	6/07
Frank Stearns – Alternate	6/07

Knox County Budget (Camden Representative)

Sidney G. Lindsley	12/07
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Knox County Commissioner (Camden Representative)

Lawrence Nash	12/08
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Pascal Fund Trustees

Stanley Karod	6/07
Marie Connell	6/07
Parker S. Laite, Sr.	6/08

Personnel Board

Rick Rector	6/07
Dave Miramant	6/08
Steve Melchiskey	6/09
John Doan (A)	6/07
Joy Brown (A)	6/09

APPOINTED TOWN OFFICIALS

Town Manager

Roberta R. Smith

Town Attorney	William Kelly
Finance Director.....	Carol Sue Greenleaf
Tax Collector	Theresa Butler
Town Clerk/Registrar of Voters.....	Dave Morrison
Deputy Registrar of Voters	Elaine Davis
Deputy Registrar of Voters	Sidney G. Lindsley
Treasurer	Marlene Libby
General Assistance Administrator	Janice Esancy
Assessors' Agent	John Doan
Planner/Code Enforcement Officer.....	Jeffrey Nims
Electrical & Plumbing Inspector.....	Jeffrey Nims
Health Officer	Jeffrey Nims
Assistant Code Enforcement/Electrical & Plumbing Inspector.....	Wesley Robinson
Wastewater Department Superintendent.....	Ross Parker
Sealer of Weights and Measures.....	Robert Wiggan
Harbormaster.....	Steven Pixley
Assistant Harbormaster.....	James Leo
Assistant Harbormaster	Adam Fuller
Harbor Clerk	Katrina Oakes
Animal Control Officer.....	Police Department
Police Chief.....	Philip Roberts
Constable.....	Philip Roberts
Fire Chief	Steven E. Gibbons
Emergency Preparedness Director	Steven E. Gibbons
Director of Parks and Recreation	Jeffrey Kuller
Public Works Director	Richard Seibel
Tree Warden.....	Barton Wood
Assistant Tree Warden.....	Richard Seibel
Dam Control Agent/Inland Harbormaster.....	Kenneth Bailey

CAMDEN COMMITTEE MEMBERS

Board of Assessment Review

Robert Armstrong	6/07
Lavana Snyder	6/07
Richard Knowlton, Chair	6/09
Vacancy	ALT
Vacancy	ALT

Cable TV Advisory Group

Steve Hand
Leonard Lookner
Richard Stetson

Camden Housing Committee

Joanne Campbell, Chair	6/07
Sonny Goodwin	6/07
Michael Harrell	6/07
Dana Strout	6/07
Margaret Abbott	6/08
Mary Kendall	6/08
George Wheelwright	6/08
Becky McNeal	6/09
Frank Toole	6/09
Vacancy	

Camden Rockport Pathways

Geoff Scott	6/08
Ed Geis	6/09
Jane Self	6/07
Dave Ridley	6/07
Michael Nicholson	6/07
Vacancy	ALT
Vacancy	ALT

Cemetery Association

Parker S. Laite, Sr.	6/07
Isa Babb	6/07
Marie Connell	6/08
Patricia Ayers	6/08
Jeff Weymouth	6/08
Chris Lowe	6/09
Jeff Sukeforth	6/09

Conservation Commission

Marina Schaffler	6/07
Randy Stearns	6/07
Douglas N. Johnson, Chair	6/07

Conservation Commission (cont'd)

Carla Ferguson	6/08
Karin Rector, Vice-Chair	6/08
Jean Ulshoefer	6/09
Chance Farago	6/09
Nancy Caudle-Johnson	Ad Hoc

Harbor Committee

Willard Wight, Chair	6/07
Ben Ellison	6/07
Gene McKeever Vice-Chair	6/08
David Emery	6/08
William Welte	6/09
Stephen Bunnell	ALT
Ray Williamson	ALT

Historic Resources Committee

Meg Barclay, Chair	6/07
Susan Snead	6/07
Jeff Colquhoun	6/08
Abigail Fitzgerald	6/09
Beedy Parker	6/09
Barbara Furman	ALT
Mark DeMichele	ALT

Megunticook Dams Committee

Joe Sawyer	6/07
Richard Knowlton	6/07
Vacancy	ALT

Opera House Committee

Jean Belair	6/07
Ellen Claussen	6/07
Hal Owen, Chair	6/09
Stephanie Woodman	6/09
Howard Vultee	6/09

Parking Traffic & Transportation Cmte

Tom Filip, Chair	6/07
Ann Bex	6/07
Jack Burgess	6/07
Mary Quinn	6/08
Archie Bailey	6/08
Mark Haskell	6/09
Stuart Smith	6/09

Parks & Recreation Committee

Barbara Goos	6/07
Jack Williams	6/07
Mark Haskell	6/08
Molly Mulhern-Gross	6/08
Ann Bex	6/09
Alex Cohen	ALT
Bob Oxton	ALT

Personnel Board

John Doan (A)	6/07
Rick Rector (E)	6/07
Dave Miramant (E)	6/08
Steve Melchiskey (E)	6/09
Joy Brown (A)	6/09

Planning Board

Lowrie Sargent	6/08
Deborah Hensler, Chair	6/09
Richard Householder	6/09
Jan MacKinnon	6/10
Chris MacLean	6/11
Patricia Wharton	ALT
Vacancy	ALT

Zoning Board of Appeals

George Wheelwright	6/07
Leonard Lookner	6/07
Frank Toole, Chair	6/08
Thomas Laurent	6/08
Sam Smith	6/09
Linda Norton	ALT
Vacancy	ALT
Vacancy	ALT

TOWN CALENDAR**Town Committee/Board**

Board of Assessment Review
 Board of Voter Registration
 Budget Committee
 Budget Nominating Committee
 Camden Housing Committee
 C/R Pathways Committee
 Cemetery Association
 Conservation Commission
 Harbor Committee

 Historic Resources Committee
 Megunticook Dams Committee
 Opera House Committee
 Parking, Traffic & Transportation
 Parks & Recreation Committee
 Personnel Board
 Planning Board
 Select Board
 Zoning Board of Appeals

Meetings Held*

As needed
 As needed
 Early Spring
 Early Spring
 Bi-monthly
 1st Tuesday
 3rd Tuesday
 Last Wednesday
 1st Monday
 Summer – Camden Yacht Club
 3rd Tuesday
 As needed
 Monthly
 3rd Wednesday
 Monthly (at Snow Bowl)
 As needed
 1st & 3rd Wednesdays
 1st & 3rd Mondays
 2nd & 4th Tuesdays

- **Subject to Change**

CAMDEN SELECT BOARD



From L to R: James Kierstead, Sharon Gilbert, Secretary Sidney Lindsley, Vice-Chairperson Karen Grove, and Chairperson John R. French, Jr.

The Camden Select Board would like to take this opportunity to convey specific appreciation to all town employees. Our 51 full time employees, and many part-time employees, give great customer service to our citizenry, fulfilling their responsibilities with energy and adherence to high standards. The town is fortunate to have employees who do so much, and do it so well. The Board thanks them for their dedication on behalf of the entire community.

Additionally, the Select Board wants to expressly thank the citizens who serve as appointees on town boards and committees. They continue to earn the gratitude of the town by bringing a high level of citizen involvement to local government. This gives Camden's municipal government a participatory component which many other towns and cities regard with admiration. The town benefits greatly from the community strengthening that takes place as these citizens meet to address issues facing the town.

The Select Board meets regularly on the first and third Monday of each month at 7:00 p.m. in the Washington Street Conference Room. Public participation and input are both welcome and encouraged. If you are unable to attend, Board meetings may be followed on cable Channel 22.

DEPARTMENT HEADS



(Photo taken in the Katharine Aldridge Tucker Room at the Camden Opera House)

Front from Left to Right: Harbormaster Steve Pixley; Town Manager Roberta Smith; Finance Director Carol Sue Greenleaf

Back from Left to Right: Parks & Recreation Director Jeff Kuller, Assessors' Agent John Doan, Public Works Director Rick Seibel, Planner/CEO Jeff Nims, Wastewater Superintendent Ross Parker, Police Chief Phil Roberts, and Fire Chief Steve Gibbons (missing Opera House Manager Kerry Hadley).

CAMDEN TOWN MANAGER

I am pleased to submit this report to the citizens and officials of the Town of Camden. As always, the past twelve months have been extremely busy for town government. Following are some of the highlights of the year.

A number of events throughout the year help make Camden a special place. The joint celebration in 2006 for *Windjammer Weekend* and the anniversary of *Conway Day* was certainly one of those great community events. The photos on the front cover of this year's report are just a small sample of the weekend's memories. Quality *Chamber of Commerce and Opera House events* continue to bring world-wide recognition to the community by the sea and help foster economic prosperity. Local efforts to establish Camden as a *Preserve America Community* and document another important part of Camden's history through the designation of the *Great Fire Historic District* further that prosperity with Heritage Tourism.

The Maine Department of Transportation project for improvements to *Route 1 North* continued throughout the year. Unfortunately, heavy rains again slowed the progress of the project and contributed to the inconvenience of residents and businesses. The project, including the replacement of the town's aging sewer main, was substantially completed by June 30, 2006.

The town continues to participate in the *Gateway 1* effort conducted by Maine Department of Transportation. Gateway 1 is an innovative land use and transportation planning project for the Route 1 corridor, from Brunswick to Prospect. The goal is to preserve the Midcoast's unique quality of life by balancing community growth and local values with transportation services and needs. Stay tuned for important progress reports from this effort.

Early in 2005 the town began discussing the viability of wind power and other alternative sources of *energy*, as well as conducting energy audits of town buildings, identifying conservation measures, and exploring electricity supply options. In January 2006 the Select Board appointed a new Energy Committee to study conservation and alternative energy options and voted to join the Governor's Carbon Challenge Program.

Since then, the town has committed to a year-long wind monitoring project at the top of Ragged Mountain, instituted a number of conservation measures, and is recommending the acquisition of the Seabright Hydroelectric facility on the Megunticook River.

Many years the weather impacts on local government relate to winter storms. For the second year in a row, however, heavy rains, both Spring and Fall, dominated our weather concerns. *Flooding* had a major impact on roads, the harbor, and on the manpower to monitor, mitigate, and repair flood damage. A special thanks is in order again for Ken Bailey, the Town Dam Agent, and for the cooperation of the Call Firefighters and all Town departments. We have a renewed respect for the ability to work as a team and for the potential ravages of Mother Nature.

In the interest of public safety and risk reduction, voters in June 2005 approved an \$836,000 bond issue to demolish the buildings and secure the above ground hazards at the *Apollo Tannery site*. A committee of local citizens was appointed by the Select Board to study the potential uses of the site and to solicit community input into its redevelopment. The Committee made a number of recommendations that provide a baseline for the future of the site.

Further sub-surface investigation was completed through a Brownfield Assessment grant. This assessment better defined the scope of site contamination and the cost of remediation options. Based on the recommendations of our environmental engineers and the Department of Environmental Protection, the Select Board has chosen a plan for further site remediation which would remove the most highly contaminated soil and isolate a small area of residual soil. Late in 2006 the Town applied for a \$200,000 EPA Brownfield grant which would supplement the balance of local funds and allow implementation of this remediation plan.

The Public Works Department took on two major infrastructure improvement projects, the Frye Street drainage improvements, and the replacement of the Rollins Road Bridge. The *Frye Street drainage* improvements included the installation of a new storm drain system from the brook at the top of Frye Street down to and across Bayview Street. The project included the replacement of some sewer mains, street work and the installation of a new sidewalk. The *Rollins Road Bridge* was replaced and re-aligned to provide a better approach to Hosmer Pond Road. The bridge itself had weight limits imposed due to the condition of the bridge.

Plans were developed for an upgrade to the more than 35 year old *Wastewater Treatment Plant*. The major portion of the work includes the installation of an improved aeration system for the aerobic sludge digesters and the replacement of the structural steel sweep arms and drive components of the secondary clarifiers. The work will be completed in 2007. Additionally, the Wastewater Department is evaluating the pump stations at Rawson Avenue, Sea Street, and Mount Battie Street for efficiency, capacity, and equipment life.

The long-awaited *Marine Avenue* harbor access erosion control project stalled late in 2004 due to litigation over property rights. At the writing of this report, litigation continues. Once the road right-of-way issues have been resolved, the town will continue with the project. However, more funds will need to be raised for construction since much of the previously approved funding has been used for litigation expense. The Select Board remains committed to securing all public harbor access points for the benefit of all citizens. That effort continues with the litigation surrounding the *Sherman's Point Road* harbor access as well.

The *Camden Snow Bowl* continued its snowmaking replacement/upgrade project, and was able to complete a number of maintenance improvement projects. Unfortunately, two almost snowless winter seasons left the Snow Bowl with another challenging year financially. During 2006, a long range planning study was completed on the Ragged Mountain Recreation Area. It provides good baseline data and an outline of recommendations for the facility. Community members are now working on a strategic plan for the facility.

Through the use of Homeland Security Grant funding, the Police Department was able to purchase *Mobile Data Terminals* for the police cruisers. A system of wireless antennas connects the police cruisers to data, improving the efficiency and communications of law enforcement.

Due to a staffing shortage for local *dispatch* early in 2006, Camden began transferring all law enforcement dispatch to Knox County Communications during the overnight hours, on a trial basis. In April of 2006, the Select Board extended the trial period through the summer season, and ultimately through the end of the fiscal year. The recommendations for extension of the trial period were due to the success of the use of Knox County Communications. The Fiscal year 2007-2008 budget proposes to eliminate local dispatch and rely on Knox County Communications 24 hours per day.

The Camden *Harbor*, as always, saw much activity this year. The Harbor Department has constructed and installed, with the assistance of the Public Works Department, replacement floats for the town docking system. The department has done a substantial amount of work on a capital plan for the harbor. Changes for the upcoming season will include the installation of a dinghy storage rack at Steamboat Landing.

The Town continues to be very strong *financially*. Overall, the Town has a very low level of indebtedness. The addition of the debt to finance the demolition of the Tannery buildings and the Wastewater Treatment Plant Upgrade has not overloaded that level of indebtedness. The Town continues to carry an undesignated, unreserved fund balance of \$2,073,243 and continues to plan for and set aside reserves to cover projected capital needs. The Town again received a very favorable audit report for the year ending June 30, 2006.

The *Planning Department* continues to work on ordinance improvements, with a focus on the implementation of the Comprehensive Plan. With the move of MBNA and the potential sale of their properties in Camden, a new focus of the town over the past two years has been sustainable, year-round employment opportunities. A Blue Ribbon Economic Development Task Force was appointed by the Select Board late in 2005 to develop recommendations for Town policies and ordinances as well as Town, business and community actions that foster a sustainable Camden economy that is diverse, balanced, vibrant and year-round. The group developed a report containing a number of recommendations to accomplish this goal. Volunteer efforts of the Camden Area Futures Group have worked toward implementation of those recommendations.

I'd like to express my appreciation to the many dedicated Town employees and Department Heads. The Town is fortunate to have so many skilled employees with such high standards of work performance. Employees work well as a team, are ingenious in their approach to service delivery with tight resources, and continue to be a great resource for me. A special thank-you to the members of the Select Board for their support and guidance to all of us.

Respectfully submitted,

Roberta Smith
Town Manager

TOWN CLERK'S REPORT

Certified copies of most vital records (birth, marriage and death certificates) for Camden residents can be obtained at the Camden Town Office. The fees for Maine State certified copies of vital records are \$10.00 for the first copy and \$5.00 for each additional copy of the same record purchased at the same time. Maine copies may be obtained from either the town of occurrence or the town of residence. Births, marriages or deaths, which take place out of State, are only filed out of State and are not recorded in this office. Certified copies of those records must be obtained from the State of occurrence.

Marriage licenses are issued from the town of your residence. Residents of the State intending to be joined in marriage shall record notice of their intentions in the office of the clerk of the municipality in which at least one of them resides. If both parties to a marriage reside outside the state of Maine, they may file their Notice of Intentions in any municipal office. Once their intentions are filed and the license is issued, the parties are free to marry anywhere within the State of Maine. The application fee is \$30.00. If the bride and/or groom has been married before and are divorced or widowed, a certified copy of documentation showing how the last marriage ended is required. Once Intentions have been filed a marriage license may be issued immediately. Both the bride and groom will need to appear in person to sign the original marriage license during regular business hours. The license is valid for 90 days from the date of filing. In Maine both clergy and Notary Publics can perform a marriage ceremony.

All dogs 6 months of age or older are required by State law to be licensed on or before January 1st of each year. In order to license a dog in Maine you will need a current Maine Certificate of Rabies Vaccination. If your dog is spayed or neutered, the first time you license him, a neutering/spaying certificate from the veterinarian is needed. If you fail to license your dog, you will be subject to a State mandated late fee and possible summons to court by a police officer. If your dog is no longer living or is not in your possession any longer, kindly advise this office so that our records may be corrected.

Statistical information (current through February 28, 2007):

	04/05	05/06	06/07
Resident and non-resident hunting and fishing licenses sold	457	286	132
Dogs licensed	579	608	593
Kennels licensed	1	1	1
Births recorded	42	33	21
Deaths recorded	100	92	44
Marriages recorded	72	67	46

Clerk's fees collected and turned over to the Treasurer for the following fiscal years:

July 1, 2004 – June 30, 2005	\$ 11,042.25
July 1, 2005 – June 30, 2006	\$ 13,135.00
July 1, 2006 – June 30, 2007	\$ 8,128.00

(Current through February 28, 2007)

Respectfully submitted,

Dave Morrison
Town Clerk

REGISTRAR OF VOTERS' REPORT

Camden residents may register to vote or change their party enrollment during regular business hours at the Town Office, on election days at the polls, or by mail. As a result of a new law recently passed by the United States Congress, voters who register for the first time by mail must now provide proof of their identity to the registrar of voters. A voter can mail proof of identity or present it in person at the municipal office or at the polls. If the voter does not provide the required identification, the voter will have to vote a challenged ballot.

A voter who had initially chosen not to enroll in a particular party may later enroll in a party by filing an application with the Registrar (to vote in a Primary election a voter must be a member of a party). A voter may change his enrollment anytime after three months from the date on which he enrolled by filing a written request with the registrar.

In Maine any voter can vote an absentee ballot for any reason. Absentee ballots are available 30 days before the election, and you can apply in person, by mail, or over the phone.

For more information about Elections please visit the Maine State website (www.maine.gov) or call the Camden Town office at (207) 236-3353.

Fiscal year statistical information yielded the following voter enrollments:

	2004-2005	2005-2006	2006-2007
Democrat	1,395	1,415	1457
Green Independent	146	154	160
Republican	1,317	1,311	1316
Unenrolled	1,526	1,569	1608
TOTAL	4,384	4,449	4541

Our fiscal year July 1, 2006 through June 30, 2007 yielded the following elections:

July 17, 2006	Special Town Meeting
November 7, 2006	Town of Camden Special Town Meeting State of Maine Referendum Election
March 19, 2007	Special Town Meeting
June 12 & 13, 2007	Annual Town Meeting

I want to thank Theresa Butler, Katrina Oakes, Beth MacDonald, Elaine Davis, Sid Lindsley and all the members of the Town staff and Select Board whose help and support have made our elections the positive community experiences that they are.

Respectfully submitted,

Dave Morrison
Registrar

TAX COLLECTOR'S REPORT

The 2006 Real Estate and Personal Property Taxes were committed on September 19, 2005 for the total of \$12,881,525.47. As of June 30, 2006 a total of \$12,184,895.54 (95%) was collected.

Tax bills were sent in late September 2005 with the FIRST HALF due November 15, 2005, and the SECOND HALF due May 15, 2006. Interest began accruing on the FIRST HALF at 7.75% annum on November 16, 2005, and will begin May 16, 2006 on the SECOND HALF. In the current tax period of July 1, 2006 through June 30, 2007, again the FIRST HALF payment would be due November 15, 2006 and the SECOND HALF due May 15, 2007. Interest began accruing on the FIRST HALF at 11.00% annum November 16, 2006 and will begin on the SECOND HALF May 16, 2007 respectively.

Tax assessment is made to the owner of record as of April 1st, prior to the beginning of the tax period. If you are selling or purchasing property you should be sure that the property taxes are paid in full for the fiscal year to alleviate any confusion.

The total excise taxes collected during the period of July 1, 2005 through June 30, 2006 were \$899,128.24; this is \$19,128.24 above the estimated budget figure of \$880,000.00. We can process registration renewals completely over the counter, or through the mail. We also process limited new registrations (dealer sales only). On new registrations be sure to provide the green use tax certificate, the blue copy of the application for title, proof of insurance, the old yellow registration for the plates that you are transferring. On brand new cars you need to also provide the Monroney Label or window sticker. We also give excise tax receipts at the time of registration for income tax purposes.

The boat excise taxes collected during the July 1, 2005 through June 30, 2006 were \$31,319.00; this is \$1,319.00 above the estimated budget figure of \$30,000.00. All boats registered during this period expired December 31, 2006. The new boat stickers are now available for the 2007 calendar year. The excise on a boat is based on age, length and horsepower of the motor. The Inland Fisheries fees are also based on the horsepower of the motor. Reminder of the milfoil sticker required for those that put their boat in fresh waters. The stickers are available at the office, resident stickers are \$10.00, and non-resident stickers are \$20.00.

Respectfully submitted,

Theresa Butler

Tax Collector

**2006 UNPAID REAL ESTATE TAXES
JULY 1, 2005 - JUNE 30, 2006**

ANDERSON PATRICA & BERKE PETER	\$508.92 *	DEHLINGER JOHNNA	\$6,909.00
ANNIS KERYN P	\$91.87 *	DEWING EDMUND R JR, TRUSTEE &	\$8,877.57 *
ANNIS ROBERT B	\$1,073.10 *	WHITEHALL REALTY	*
APRILL ANDREW D & PATRICA	\$1,561.26	DICKEY DAVID A	\$272.56 *
AUGUNAS KEVIN D	\$1,714.05 *	DICKEY DAVID A	\$2,883.65 *
BAKLEY LOUISE P	\$1,425.62 *	DISHNER DANIEL F & JUDITH A	\$60.61 *
BALL JOANNE C	\$1,027.16 *	DORR OWEN	\$118.83
BALLOU STEPHEN A & TAMARA SWASEY	\$1,309.53 *	DOUDERA VICTORIA W	\$2,090.80 *
BAY VIEW LANDING LLC	\$31,972.50	DUNNING MICHAEL A & BARBARA R	\$2,249.10 *
BENNER THELMA LOUISE	\$3,210.73 *	DUNTON RALPH & RETHA	\$224.79 *
BEREZ PAUL D & THEO O	\$10.49 *	EASTON-JONES WINIFRED A	\$1,509.20
BIBEAU LYNN A	\$1,815.45	EATON MATHEW A	\$100.45
BLATTNER MARGUERITE	\$2,413.25 *	EATON WILLIAM EATON FLORENCE	\$1,348.94 *
BOOTH JOSEPH R	\$778.08	EDWARDS ANNE S	\$2,311.58 *
BOWDITCH MATTHEW S & ANDREW R & SARAH MILLS LB	\$10,896.99	EICHEL GLENN R & DEBORAH J EMERY DAVID M	\$7,632.98 \$886.90
BOWER NIGEL & SCHMIDT BONNIE	\$2,372.83 *	EMERY PAUL & JUDY	\$478.98 *
BRACE KAREN C	\$1,098.06 *	EMERY PAUL B & JUDY R	\$1,176.00 *
BRACEBRIDGE	\$3,033.71 *	EVERETT ALEXANDER	\$2,283.40 *
BRACEBRIDGE	\$309.92 *	FELDMAN MARK L & JENNIFER K. KULI	\$2,660.70 *
BRACEBRIDGE	\$1,570.45 *	FELIX CARMEN & MARC	\$3,087.00 *
BRACEBRIDGE	\$1,529.41 *	FERRIN ELIZABETH M	\$1,621.90
BRACEBRIDGE	\$5,001.06 *	FISHER GLENDA K & MICHAEL S	\$2,437.75
BRACEBRIDGE	\$17,172.05 *	FITZ WILLIAM JR	\$628.42
BRACEBRIDGE	\$3,916.32 *	FONTANA WILLIAM F BALL JOANNE C	\$4,867.54 *
BRACEBRIDGE	\$2,994.51 *	FOSS ALISON B	\$2,419.38 *
BRACEBRIDGE	\$24,139.24 *	FOSS AMY	\$145.78
BRACEBRIDGE	\$46,044.69 *	GABRIELE DANIEL GABRIELE REBECCA	\$2,339.75 *
BRACEBRIDGE	\$4,699.10 *	GABRIELE REBECCA S	\$393.23 *
BRADY EVELYN PR	\$7.02 *	GALLAGHER TIMOTHY J & BONNIE C	\$1,522.67 *
BRAWN CHARLES P & HOLMES MARNEY L	\$985.51 *	GARRIGAN BERNARD B & CHRISTINE	\$37.38 *
BREGY LAWRENCE JR & LINDA	\$4,253.20 *	GATES FRANKLIN P	\$692.13 *
BROWN CLYDE & MERLE M HRS	\$1,169.87 *	GAUTESEN K NORMAN & MARY JANE	\$1,292.99
BUCK LAWRENCE K & SYLVIA S	\$1,078.00 *	GILMORE KRISTIN	\$4,329.15
BURTIS HELEN G	\$6,440.44 *	GOOD ANTON J	\$2,764.83
BUTLER WILLIAM A	\$684.77 *	GORDON GREGORY B & LEAH M	\$603.31 *
CAFFERATA KEITH E & MEGAN O	\$692.73 *	GOSS JANET R	\$6,118.26 *
CAMDEN ROCKPORT MOTOR INN	\$844.02 *	GOULD JOSPHINE W	\$12.80 *
CAMDEN ROCKPORT MOTOR INN	\$741.12 *	GRAHAM NANCY S	\$1,151.97 *
CAMDEN ROCKPORT MOTOR INN	\$8,793.05 *	GREEN & WEED	\$484.49 *
CARLE STUART W	\$1,311.98	GREENE JOHN E GREENE REBECCA T	\$1,584.10 *
CARLE STUART W	\$7,470.05	GREET WILLIAM E JR	\$1,558.20
CELENTANO ROSETTA RICKEY	\$1,223.28 *	GREY RETA MARION C/O DONNA DIAMOND	\$1,258.08
CLARK TMARA	\$445.90 *	GROSS KENNETH S & MOLLY M	\$500.00 *
COBB STEPHEN P & ELAINE R	\$984.90 *	HALL MICHAEL J & DOROTHY	\$1,244.60
COLANTUONI MARIO & BARBARA	\$1,025.94 *	HALL STEVEN R & JACQUELINE CASE	\$323.40 *
COLLINS ANDREA M TRUSTEE	\$13,772.67 *	HARTZELL CLINTON H III & KATHLEEN H	\$1,345.66 *
COLLINS ROBERT P, TRUSTEE & 1ST AMENDMENT & TRUST	\$3,502.89 *	HEELEY SHAUN & MARY A HIBBARD WILLARD J & DIANNA M	\$1.80 * \$1,070.04 *
COOK IOLA B	\$863.41	HODGSON PAUL G & JENNIFER L O	\$2,419.80 *
CORMIER ROLAND J	\$972.65 *	HORN CAROLYN & DOERING &	\$2,582.30
CORNISH RICHARD W & SONIA H	\$953.05 *	TRUSTEES OF THE	
CURRY LINWOOD	\$89.42 *	HUISING SASKIA	\$952.44 *
DAVIES ISABELLA LT	\$1,213.36 *	HUNT HOWARD S	\$542.67 *
DAVODET BERNARD B	\$1,199.75 *	HYDE PHYLLIS J	\$5,980.45

**2006 UNPAID REAL ESTATE TAXES
JULY 1, 2005 - JUNE 30, 2006**

ILVONEN MARIE A	\$1,040.64	MEADE III EDWARD J & MEADE TIMOTHY P &	\$896.70 *
JACOB JOSEPHINE C	\$484.49	JOHNATHON C	
JENSEN JUDD M & AMY W	\$2,106.39 *	MEADE JOHNATHON D	\$1,553.00 *
JOHANSSON ERIC & JANE	\$3,695.83 *	MICHAELS THOMAS C & NORA H	\$2,712.15
JOHNSON MARGARET L	\$1,806.88	MICHAUD ALYSON S	\$1,513.16
JOHNSON PARKER W	\$973.26 *	MILLER ANDREW M & CAMILLE WEETE &	\$2.04 *
JONES PATRICK & KATHARINE	\$2,579.24 *	MILLER FESSENDEN	*
JURA PHILLIP	\$86.98	MONAHAN TERRANCE B	\$1,326.68
KELLEY PAUL A JR	\$1,321.16 *	MONAHAN TERRANCE B & CAROLINE B	\$1,695.40
KEMBLE SARAH	\$275.02 *	MORONG JOEL	\$237.65 *
KILBY JOHN L & CHRISTINE	\$1,546.85 *	MOWATT WAYNE & MARY	\$32.16 *
KNIGHT FRANCES H	\$4,888.98 *	NADOLNY DALE JOHN & HEIRS OF	\$491.22
KNIGHT KERYN WM	\$2,703.58 *	LUCILLE M NADOLNY	
KOOYENGA KENNETH K & JANET L	\$288.49 *	NESTLER FRANCIS	\$1,304.01 *
KURASZ GEORGE & LIDIA	\$83.91 *	NICHOLS ROBERTA F	\$1,923.25 *
KUSUKAWA NORIKO	\$1,519.61 *	NORUMBEGA BED & BREAKFAST	\$12,103.00
LAITE STEPHEN C	\$3,875.90	O'CONNOR GERALDINE & ARTHUR	\$35.53
LAMBERT CHARLES B	\$809.72 *	ONE ELM LLC	\$6,123.77 *
LANDRY DAVID	\$371.17 *	ORNE MATTHEW W & MICHELLE ROSE	\$2,786.87 *
LASBURY VICTORIA & BLOOMQUIST JAMIE	\$1,706.43	ORNE MATTHEW W & MICHELLE T	\$4,278.92 *
LAWRENCE FAMILY LLC & MANNING MARY O	\$3,767.49 *	ORNE PETER K & LAY CHARLENE K	\$2,086.79
LAWRENCE TIMOTHY G & JOYCE L	\$1,021.65 *	PACKARD CHARLES B	\$8,663.81 *
LAWRENCE TIMOTHY G & JOYCE L	\$1,007.56 *	PARNELL COMPANY LTD	\$14.56 *
LAWRENCE TIMOTHY G & JOYCE L	\$4,882.85 *	PATERSON MARY JANE	\$1,304.54 *
LAWRENCE TIMOTHY G & JOYCE L	\$1,288.70 *	PENDER THOMAS J	\$550.02 *
LAY CHARLENE K	\$1,005.11	PIOTTI KATHRYN ANNE	\$2,133.95
LEWIS PAUL SCOTT & SUZANNE	\$3,060.66 *	PLATNER JOSHUA	\$3,405.50 *
LEWIS PAUL SCOTT & SUZANNE	\$669.46 *	POTE KENNETH G & SELF ELIZABETH JANE	\$2,617.83
LEWIS SUSAN C	\$931.00	PRESCOTT PAUL & JOLANTA	\$2,263.80
LIBBY DAVID E & LIZABETH K	\$1,483.47 *	PROCTOR PATRICIA	\$489.18
LIPPONEN VAINO	\$1,881.60 *	REED EDWIN C & JANE D	\$1,439.06 *
LOCKE BARRY A J & NANCY I	\$1,504.91 *	RITTER CHARLOTTE W	\$279.30 *
LOWE MICHAEL T	\$2,496.55 *	RIVERS LILLIAN E, HEIRS OF C/O	\$2,018.80
LOWRY AMY	\$2,859.76 *	DONNA DIAMOND	
LOWRY AMY	\$463.66 *	ROSE CLIFFORD M	\$155.58
LOWRY PETER H	\$6,667.68 *	ROY ROLAND H & MARTHA W	\$1,092.09 *
MACCOOLE JEFFREY & MELISSA	\$2,113.12 *	RUDISAILE CAROL I,TRUSTEE &	\$2,554.12 *
MACCOOLE JEFFREY H,TRUSTEE &	\$2,710.31 *	TRUST DATED 9/12/00	
MAXWELL TRUST		RUSSELL GREGORY R RUSSELL JULIE S	\$2,293.20
MACDIARMID J BRUCE & ANNETTE M	\$50.84 *	RUSSELL PETER N & SCHUMANN MARIE A	\$2,843.84 *
MACDONALD MARY ANN & HORNE EUGENE I	\$1,063.30 *	SABANTA KERRY R & DEBRA J	\$1,049.21 *
MACLEOD HEATHER G & C/O NUESSE LINDA	\$720.30	SADOWSKI TOM & KAY JANIS A	\$6.13
MAINE SUMMER HOUSE LLC	\$68.30 *	SALAS KINAST CECILIA & SALAS GARY	\$2,424.27 *
MARSHALL CAROLYN	\$880.16 *	SANER MARY & HILYARD VIRGINIA S	\$10,468.23
MARSHALL WESLEY F & THIBODEAU ELISE	\$934.90 *	38 HIGH ST	
MATLACK LOUIS R,ALICE D,JAMES H	\$1,408.75 *	SCHUCKLE PATRICIA & ALBERT J	\$2,220.92
MATLACK LOUIS R,ALICE D,JAMES H	\$410.37 *	SEARLS RANDALL D	\$1,017.98
MAY H KEITH	\$3,506.56 *	SEEFART CYNTHIA	\$1,267.87 *
MAY H KEITH & CAROLYN K	\$48.05 *	SHANAHAN MARYANNE	\$5,000.00 *
MBNA MARKETING SYSTEMS INC	\$1,155.17 *	SIEGENTHALER MARK	\$1,627.41 *
MBNA MARKETING SYSTEMS INC	\$646.19 *	SIEGENTHALER MARK	\$1,533.70 *
MBNA MARKETING SYSTEMS INC	\$4,785.46 *	SIMON ERIC E & JENNIFER R	\$976.32
MCCULLY MARION R TRUSTEE	\$2,186.01 *	SINCLAIR GORDON A	\$2,070.86 *
MCELHANEY PHILIP & PENNER SUSAN	\$949.99 *	SLADE BEVERLY & CONOVER DAVID G	\$21.64 *
MCKELLAR HUGH R	\$1,009.40 *	SLOCUM DANIEL E,TRUSTEE,LIVING TRUST	\$4,394.69 *

**2006 UNPAID REAL ESTATE TAXES
JULY 1, 2005 - JUNE 30, 2006**

		2006 UNPAID PERSONAL PROPERTY TAXES	
SMITH MARIANNE W	\$1,937.95		
SMITH STUART	\$24,361.58		
SMITH STUART G & MARIANNE W	\$1,162.53		
SMITH STUART G & MARIANNE W	\$1,227.45	AQUA FORTIS LLC	\$3.68 *
SMITH STUART G & MARIANNE W	\$633.33	ARONEAU KATHRYN	\$442.84 *
SMITH STUART G & MARIANNE W	\$16,537.50	ARONEAU RICHARD	\$30.01 *
SMITH STUART G & MARIANNE W, KAHN R DOUGLAS & STEPHEN	\$1,482.25	BANKNORTH GROUP INC	\$52.58 *
SPANSWICK ALAN A	\$2,681.53 *	BERRY ELLEN	\$13.48 *
SPEAR KIM & HEIRS OF ARTHUR MARSHALL	\$458.15	BILL HAHN & STEPHEN LIBERTY	\$276.24 *
SPEAR KIM A & MICHAEL P	\$55.74 *	CAMDEN CAR WASH INC	\$770.53 *
SPEAR PAMELA	\$572.69	COOKS & CAPTAINS INC	\$44.71 *
SPEAR PAMELA	\$1,085.35	CZAK PHILIP	\$29.40 *
SPEAR PAUL & JENNIFER	\$109.03 *	DAVIS KEVIN	\$7.96 *
ST THOMAS EPISCOPAL CHURCH	\$2,462.25 *	DUGAN JIM	\$31.85 *
STROUT DANA F & KLEIN DORIE ELAINE	\$1,315.65 *	EASTON-JONES WINIFRED A	\$13.47 *
STUBBINS LIMITED FAMILY PTNERSHIP	\$4,986.98 *	EICHEL GLENN R	\$120.05 *
TANNERY LANE LIMITED PARTNERSHIP	\$14,672.44 *	EMERY JUDY	\$338.53 *
TANNERY LANE LIMITED PARTNERSHIP	\$1,476.74 *	FERRELL WILLIAM M	\$53.90 *
TANNERY LANE LIMITED PARTNERSHIP	\$2,251.55 *	FONTANA WILLIAM & BALL JOANNE	\$52.06 *
THOMAS ROBERT	\$50.74	FORESIDE COMPANY LLC, THE	\$4.29 *
THOMAS STEPHEN D	\$240.10 *	GOULET LUCY	\$3.06 *
THOMAS STEPHEN D	\$142.10 *	HUISING SASKIA & HALPIN BILL	\$36.75 *
TIBBETTS ARTHUR E	\$1,727.25 *	JOHNSON RICHARD A	\$45.03 *
TOOLEY ANNE C	\$2,126.60	KOONS PETER	\$109.02 *
TOPPER ROBERT T TOPPER JUANITA A	\$14,691.43 *	LAUER MASONRY	\$29.40 *
TRICIAN MARINE CORP	\$9,928.01	LAWRENCE TIM	\$22.45 *
TURK DALE J & MELONI	\$2,265.16 *	LAWSON MATTHEW	\$366.59 *
TURNBULL BRADFORD R & PERMALIA N	\$32.70 *	LEONARD BRIAN	\$51.45 *
TURNER CHRISTOPHER W TURNER SANDRA	\$1,719.90 *	MACLEAN CHRISTOPHER K	\$82.07 *
TURNER DAVID TURNER JENNIFER M	\$3,951.24 *	MARTHA BROWER	\$31.85 *
TYLER MICHAEL TYLER NADENE	\$1,960.61 *	MAY KEITH	\$198.45 *
VENTANA GROUP LLC	\$541.92 *	MERCHANT DEBORAH	\$12.25 *
WAKEFIELD GLENN E & BOWEN ROXANNE L	\$1,942.85	MOHOLLAND JASON	\$23.28 *
WALKER KENNETH C JR & SONIA M R	\$404.86 *	O'CONNOR SEAN	\$2.45 *
WARD DEBORAH O & RICHARD W	\$1,000.82 *	PEARSON CHARLES	\$6.13 *
WARNER RICHARD D & STACEY M	\$2,317.09 *	POWER WILL & AMY	\$19.60 *
WELTE PATRICIA & WILLIAM	\$1,808.71 *	PRIBYLE BARRIE	\$36.75 *
WELTE PATRICA ANN & WILLIAM H	\$1,881.60 *	SCHMIDT BONNIE	\$3.68 *
WEYMOUTH ROSEMARY B	\$8.18 *	SCHMIDT BONNIE & BOWER NIGEL	\$7.35 *
WHITMIRE WILLIAM WHITMIRE KAREN	\$181.69	SPANSWICK ALAN	\$29.40 *
WHITNEY LYNN HUNTER TRUSTEE	\$2,274.21 *	TIBBETTS ARTHUR JR	\$52.06 *
WILSON BARBARA D & DODGE JAMES F	\$812.17 *	TRICIAN MARINE CORP	\$346.67 *
WRIGHT HOWARD P SR TRUSTEE & WRIGHT DOROTHY E	\$22.05 *	WARNER GRAPHICS INC	\$193.55 *
WYKE SUSAN	\$1,296.82 *	WHITEHALL INN INC	\$204.57 *
YATES FRANCES	\$5,857.95 *	WHITING THOMAS	\$18.38 *
YATES FRANCES E	\$4,667.25 *	* WILLIAM CANNELL BOATBUILDING	\$148.22 *
YATES FRANCES E	\$2,002.88 *	ZDANOWICZ JOSEPH	\$50.22 *
YOUNG THOMAS O III & MARY ANN	\$4,247.08 *	TOTAL OUTSTANDING AS OF 6/30/06	\$4,416.26 *
ZDANOWICZ JOSEPH & CAREY ERIN E	\$61.25	*PERSONAL PROPERTY TAXES PAID IN FULL AS OF 3/9/07	

TOTAL OUTSTANDING AS OF JUNE 30, 2006 \$687,540.08

*** PAID PRIOR TO AUGUST 17, 2006 LIEN DATE**

**2006 UNPAID REAL ESTATE TAXES
JULY 1, 2005 - JUNE 30, 2006**

**2000 UNPAID PERSONAL PROPERTY TAXES
JULY 1, 1999 - JUNE 30, 2000**

APOLLO TANNING LTD	\$4,254.42*
TOTAL	\$4,254.42*

**2000 PERSONAL PROPERTY TAXES
WERE ABATED ON 2/5/2007**

2006 REAL ESTATE LIENS

BAY VIEW LANDING, LLC	\$31,972.50
DORR OWEN	\$118.33
EATON MATTHEW A	\$100.45
FOSS AMY	\$145.78
GAUTESEN K NORMAN	\$385.77
GILMORE KRISTIN	\$4,329.15
GOOD ANTON J	\$2,764.83
GREET WILLIAM E JR	\$1,558.20
GREY RETA MARION	\$1,258.08
HYDE PHYLLIS J	\$5,327.09
JOHNSON MARGARET L	\$18,606.88
MICHAELS THOMAS C & NORA H	\$2,712.15
MONAHAN TERRANCE B	\$1,326.88
MONAHAN TERRANCE B & CAROLINE	\$1,695.40
NORUMBEGA BED & BREAKFAST	\$12,103.00
PATERSON MARY JANE	\$86.23
POTE KENNETH & SELF ELIZABETH JANE	\$2,617.83
PROCTOR, PATRICIA	\$131.02
RIVERS, LILLIAN E HEIRS OF	\$2,018.80
ROSE CLIFFORD M	\$125.87
RUSSELL GREGORY R & JULIE S	\$2,293.20
SMITH MARIANNE W	\$1,937.95
SMITH STUART G & MARIANNE W	\$1,162.53
SMITH STUART G & MARIANNE W	\$1,227.45
SMITH STUART G & MARIANNE W	\$633.33
SMITH STUART G & MARIANNE W	\$16,537.50
SMITH STUART G & MARIANNE W	\$1,482.25
SPEAR PAMELA	\$572.69
SPEAR PAMELA	\$1,085.35
THOMAS ROBERT	\$30.07
TOOLEY ANNE C	\$2,126.60
WAKEFIELD GLENN E (DECEASED) & BOWEN ROXANNE L	\$1,942.85
TOTAL	\$103,616.31

**LIEN DATE: AUGUST 17, 2006
FORECLOSURE DATE: FEBRUARY 17, 2008**

FINANCE DIRECTOR'S REPORT

I am pleased to provide you with a brief accounting of the financial status of the Town of Camden for the last fiscal year which ended June 30, 2006 as reported in the audited Comprehensive Annual Financial Report. This independent audit of the Town's financial records was performed by the accounting firm of Runyon Kersteen Ouellette, 20 Long Creek Drive, South Portland, ME. The following explanations have been excerpted from this audit report with the appropriate corresponding statements (as discussed) noted. The complete audit report, including the opinion thereon, is available for inspection at the Municipal Office.

About Financial Statements:

The Town's financial statements can be separated into three groups: 1) government-wide financial statements, 2) fund financial statements and 3) notes to the financial statements.

Government-wide Financial Statements- provide a broad overview of the Town's finances. The two statements used are the "Statement of Net Assets" and the "Statement of Activities". Both statements include all Town assets and liabilities.

The "Statement of Net Assets" presents information on the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, changes in net assets (increases or decreases) may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The "Statement of Activities" presents information showing how the Town's net assets have changed during the last fiscal year. All changes in net assets are reported as soon as the change or event occurs regardless of the timing of the cash flow.

Both of these statements distinguish between the activities of the Town that are principally supported by taxes and intergovernmental revenues (administration, public safety, public works, recreation programs, county tax, education, charitable aid, cemetery care, debt service and capital maintenance expenses) and those activities that recover all or a significant portion of their costs through user fees and charges (Camden Snow Bowl) (see *Statements 1 and 2*).

Fund Financial Statements- group related accounts to maintain control over resources that have been segregated for specific activities or objectives. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds and fiduciary funds. Governmental funds are used to report most of the Town's basic services (see *Statements 3 and 4*). Fiduciary funds are used to account for monies held for the benefit of parties outside the Town (see *Statement 10*) and proprietary funds are used to report charges to customers for services provided by the Town (see *Statements 7, 8 and 9*).

Notes to the Financial Statements- are notes that provide additional information essential for a complete understanding of the data provided in the government-wide and fund financial statements (*available in complete audit report*).

Capital Assets – The Town's investment in capital assets for its governmental and business type activities as of June 30, 2006 was \$9,314,909. This includes land and buildings, furniture and equipment, vehicles and infrastructure. There were several major capital asset investments made during the fiscal year:

\$97,317 was invested in road construction
\$19,190 was invested in Police Department vehicles
\$24,300 was invested in a mower for Public Works
\$17,833 was invested in the Curtis Island lighthouse roof
\$26,000 was invested in the seawall at Library Park
\$27,500 was invested in sewer improvements

The Town did incur changes in long-term liabilities. Outstanding bonds and notes began with a balance of \$2,027,911. General obligation bonds were issued for \$836,000 to fund the Tannery project. Retired debt was \$187,792 ending the fiscal year with a balance of \$2,676,119 in outstanding long-term debt. Capital leases, another long-term liability retired \$57,547 ending with a balance of \$47,296. Total long-term liabilities as of June 30, 2006 were \$2,723,415 an increase of \$590,659 over the prior year.

For a complete accounting of *budget to actual* amounts please refer to the back pages of this Town Report and Exhibit A-2 (*which follows Statement 10*).

Respectfully submitted,

Carol Sue Greenleaf
Finance Director

TOWN OF CAMDEN, MAINE
Statement of Net Assets
June 30, 2006

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	\$ 390,444	115,504	505,948
Investments	5,422,133	-	5,422,133
Receivables:			
Accounts (net of allowance of \$2,676)	271,796	-	271,796
Taxes receivable - current year	696,630	-	696,630
Taxes receivable - prior years	4,495	-	4,495
Tax and sewer liens	56,363	-	56,363
Tax acquired property	16,191	-	16,191
Internal balances	139,612	(139,612)	-
Nondepreciable capital assets	1,176,439	160,000	1,336,439
Depreciable capital assets, net	7,713,202	265,268	7,978,470
Total assets	15,887,305	401,160	16,288,465
LIABILITIES			
Accounts payable and other current liabilities	154,117	-	154,117
Compensated absences payable	201,024	8,108	209,132
Noncurrent liabilities:			
Due within one year	233,859	23,990	257,849
Due in more than one year	2,465,566	-	2,465,566
Total liabilities	3,054,566	32,098	3,086,664
NET ASSETS			
Invested in capital assets, net of related debt	5,013,777	401,278	5,415,055
Restricted for:			
Nonexpendable trust principal	1,945,556	-	1,945,556
Unrestricted	5,873,406	(32,216)	5,841,190
Total net assets	\$ 12,832,739	369,062	13,201,801

See accompanying notes to financial statements.

TOWN OF CAMDEN, MAINE
Statement of Activities
For the year ended June 30, 2006

Functions/programs	Net (expense) revenue and changes in net assets						Total
	Program revenues			Primary Government			
	Expenses	Charges for services	Operating grants and contributions	Capital grants and contributions	Governmental activities	Business-type activities	
Primary government:							
Governmental activities:							
General government	\$ 2,393,438	158,616	-	-	(2,234,822)	-	(2,234,822)
Public safety	1,653,184	16,922	-	-	(1,636,262)	-	(1,636,262)
Highways, streets and bridges	1,050,723	-	65,388	-	(985,335)	-	(985,335)
Human services	47,155	-	4,545	-	(42,610)	-	(42,610)
Leisure services	646,388	187,549	22,973	-	(435,866)	-	(435,866)
Cemeteries	89,172	121,601	-	-	32,429	-	32,429
Contingency	8,955	-	-	-	(8,955)	-	(8,955)
Education	8,112,601	-	-	-	(8,112,601)	-	(8,112,601)
Solid waste, sewer and other	1,422,088	1,059,976	18,059	-	(344,053)	-	(344,053)
Interest on debt service	80,298	-	-	-	(80,298)	-	(80,298)
Capital maintenance expenses and reserves	711,492	67,727	-	-	(643,765)	-	(643,765)
Total governmental activities	16,215,494	1,612,391	110,965	-	(14,492,138)	-	(14,492,138)
Business-type activities:							
Camden Snow Bowl	497,864	362,644	-	-	-	(135,220)	(135,220)
Total business-type activities	497,864	362,644	-	-	-	(135,220)	(135,220)
Total primary government	\$ 16,713,358	1,975,035	110,965	-	(14,492,138)	(135,220)	(14,627,358)
General revenues:							
Property taxes, levied for general purposes					12,912,541	-	12,912,541
Interest and costs on taxes					30,400	-	30,400
Motor vehicle excise taxes					930,447	-	930,447
Registration fees					294	-	294
Franchise fees					45,798	-	45,798
Grants and contributions not restricted to specific programs:							
Homestead exemption					89,066	-	89,066
Other State aid					456	-	456
State Revenue Sharing					341,894	-	341,894
Unrestricted investment earnings					38,946	-	38,946
Miscellaneous revenues					56,555	-	56,555
Transfers					(127,539)	127,539	-
Total general revenues and transfers					14,318,858	127,539	14,446,397
Change in net assets					(173,280)	(7,681)	(180,961)
Net assets - beginning					13,006,019	376,743	13,382,762
Net assets - ending					\$ 12,832,739	369,062	13,201,801

See accompanying notes to financial statements.

TOWN OF CAMDEN, MAINE
Balance Sheet
Governmental Funds
June 30, 2006

	General	Sewer Operations Fund	Charles Wood Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash	\$ 96,582	-	209,771	84,091	390,444
Investments	3,242,485	-	1,083,357	1,096,291	5,422,133
Receivables:					
Accounts (net of allowance of \$2,676)	51,017	220,779	-	-	271,796
Taxes receivable - current year	696,630	-	-	-	696,630
Taxes receivable - prior years	4,495	-	-	-	4,495
Tax and sewer liens	55,673	690	-	-	56,363
Tax acquired property	16,191	-	-	-	16,191
Interfund loans receivable	-	701,007	-	612,794	1,313,801
Total assets	\$ 4,163,073	922,476	1,293,128	1,793,176	8,171,853
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	89,364	-	-	35,342	124,706
Interfund loans payable	1,190,067	-	-	141	1,190,208
Deferred tax revenue	156,000	-	-	-	156,000
Other deferred revenue	13,392	-	-	-	13,392
Total liabilities	1,448,823	-	-	35,483	1,484,306
Fund balances:					
Reserved for:					
Nonexpendable trust principal	-	-	884,923	1,060,633	1,945,556
Unreserved, reported in:					
General fund - designated	641,007	-	-	-	641,007
General fund - undesignated	2,073,243	-	-	-	2,073,243
Special revenue funds - reserves	-	898,360	-	-	898,360
Special revenue funds - undesignated	-	24,116	-	610,401	634,517
Permanent funds	-	-	408,205	86,659	494,864
Total fund balances	2,714,250	922,476	1,293,128	1,757,693	6,687,547
Total liabilities and fund balances	\$ 4,163,073	922,476	1,293,128	1,793,176	
Amounts reported for governmental activities in the statement of net assets are different because:					
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.					8,889,641
Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.					156,000
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore, are not reported in the funds.					
Bonds payable					(2,676,119)
Capital leases					(23,306)
Accrued compensated absences					(201,024)
Net assets of governmental activities					\$ 12,832,739

See accompanying notes to financial statements.

TOWN OF CAMDEN, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the year ended June 30, 2006

	General	Sewer Operations Fund	Charles Wood Fund	Other Governmental Funds	Total Governmental Funds
Revenues:					
Taxes	\$ 13,934,454	-	-	-	13,934,454
Intergovernmental	146,547	-	-	18,059	164,606
Licenses and permits	433,131	-	-	-	433,131
Charges for services	246,361	705,306	-	-	951,667
Interest income	38,946	-	40,512	35,434	114,892
Contributions	-	-	-	54,223	54,223
Realized and unrealized gains	-	-	49,886	43,467	93,353
Other	116,841	270	-	278,316	395,427
Total revenues	14,916,280	705,576	90,398	429,499	16,141,753
Expenditures:					
Current:					
General government	1,154,859	-	-	-	1,154,859
Public safety	1,528,310	-	-	-	1,528,310
Highways, streets and bridges	924,110	-	-	-	924,110
Human services	47,155	-	-	-	47,155
Leisure services	622,232	-	-	-	622,232
Cemeteries	55,890	-	-	33,282	89,172
Contingency	8,955	-	-	-	8,955
Education	8,112,601	-	-	-	8,112,601
County tax	1,106,670	-	-	-	1,106,670
Unclassified	318,765	577,163	8,563	350,904	1,255,395
Debt service	302,529	-	-	-	302,529
Capital improvements and reserves	809,394	114,238	-	-	923,632
Total expenditures	14,991,470	691,401	8,563	384,186	16,075,620
Excess (deficiency) of revenues over (under) expenditures	(75,190)	14,175	81,835	45,313	66,133
Other financing sources (uses):					
Bond proceeds	836,000	-	-	-	836,000
Operating transfers from other funds	-	-	-	280,626	280,626
Operating transfers to other funds	(408,165)	-	-	-	(408,165)
Total other financing sources (uses)	427,835	-	-	280,626	708,461
Net change in fund balances	352,645	14,175	81,835	325,939	774,594
Fund balances, beginning of year, as restated	2,361,605	908,301	1,211,293	1,431,754	5,912,953
Fund balances, end of year	\$ 2,714,250	922,476	1,293,128	1,757,693	6,687,547

See accompanying notes to financial statements.

TOWN OF CAMDEN, MAINE
Statement of Net Assets
Proprietary Funds
June 30, 2006

Business-type Activities - Enterprise Funds		Camden Snow Bowl
ASSETS		
Current assets:		
Cash	\$	115,504
Total current assets		115,504
Noncurrent assets:		
Property, plant, and equipment		911,877
Less accumulated depreciation		(486,609)
Total noncurrent assets		425,268
Total assets		540,772
LIABILITIES		
Current liabilities:		
Accrued compensated absences		8,108
Interfund loans		139,612
Capital lease payable		23,990
Total current liabilities		171,710
Noncurrent liabilities:		
Capital lease payable		-
Total liabilities		171,710
NET ASSETS		
Invested in capital assets, net of related debt		401,278
Unrestricted - designated for capital outlays		8,388
Unrestricted		(40,604)
Total net assets	\$	369,062

See accompanying notes to financial statements.

TOWN OF CAMDEN, MAINE
Statement of Revenues, Expenses and Changes in Fund Net Assets
Proprietary Funds
For the year ended June 30, 2006

Business-type Activities - Enterprise Funds		Camden Snow Bowl
Operating revenues:		
Lift tickets	\$	209,080
Toboggan and tube income		52,811
Lesson and racing fees		51,086
Rental income		75,517
Food and merchandise		6,771
Other		12,415
Total operating revenues		407,680
Operating expenses:		
Administration		116,077
Lodge		18,282
Maintenance shop		4,177
Alpine		300,265
Rental shop		20,802
Toboggan chute		12,861
Tube slide		2,063
Depreciation		23,337
Total operating expenses		497,864
Operating loss		(90,184)
Nonoperating revenue (expense):		
Capital maintenance expenses - reserves		(47,593)
Loss on disposal of assets		(1,943)
Other revenues - reserves		4,500
Total nonoperating revenue (expense)		(45,036)
Net loss before operating transfers		(135,220)
Operating transfers:		
Transfer from other funds		127,539
Total operating transfers		127,539
Change in net assets		(7,681)
Total net assets, beginning of year		376,743
Total net assets, end of year	\$	369,062

See accompanying notes to financial statements.

TOWN OF CAMDEN, MAINE
Statement of Cash Flows - Proprietary Funds
For the year ended June 30, 2006

Business-type Activities - Enterprise Funds		Camden Snow Bowl
Cash flows from operating activities:		
Receipts from customers and users	\$	412,180
Payments to suppliers and employees		(452,420)
Net cash used in operating activities		(40,240)
Cash flows from non-capital financing activities:		
Operating transfers from other funds		127,539
Net cash provided by non-capital financing activities		127,539
Cash flows from capital and related financing activities:		
(Purchase) disposal of fixed assets		(50,027)
Capital reserve expenses		(47,593)
Loss on disposal of assets		(1,943)
Repayments of capital lease		(23,110)
Net cash used in financing activities		(122,673)
Cash flows from investing activities:		
(Purchase) sale of investments		-
Investment income		-
Net cash provided by investing activities		-
Decrease in cash		(35,374)
Cash, beginning of year		150,878
Cash, end of year	\$	115,504
Reconciliation of operating loss to net cash used in operating activities:		
Operating loss	\$	(90,184)
Other revenues		4,500
Adjustments to reconcile net income (loss) to net cash used in operating activities:		
Depreciation		23,337
Increase (decrease) in operating assets and liabilities:		
Accrued vacation		(3)
Interfund loans		22,110
Net cash used in operating activities		(40,240)

See accompanying notes to financial statements.

TOWN OF CAMDEN, MAINE
Statement of Fiduciary Net Assets
Agency Funds
June 30, 2006

	Agency Funds
ASSETS	
Cash	\$ 15,253
Interfund loans	16,019
Accounts receivable	33,282
Total assets	64,554
LIABILITIES	
Held on behalf of others	64,554
Total liabilities	\$ 64,554

See accompanying notes to financial statements.

TOWN OF CAMDEN, MAINE
General Fund
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual
For the year ended June 30, 2006

	2005 Carryforward balance	2006		Variance positive (negative)	
		Original budget	Total available		Actual
Revenues:					
Taxes:					
Property taxes	\$ -	12,881,534	12,881,534	12,881,534	-
Supplemental taxes	-	-	-	51,989	51,989
Abatements and refunds/overlay	-	(159,364)	(159,364)	(20,982)	138,382
Homestead reimbursement	-	89,014	89,014	89,066	52
Change in deferred property tax revenue	-	-	-	(28,000)	(28,000)
Excise taxes	-	910,000	910,000	930,447	20,447
Interest and costs on taxes	-	27,800	27,800	30,400	2,600
Total taxes	-	13,748,984	13,748,984	13,934,454	185,470
Intergovernmental:					
State Revenue Sharing	-	325,000	325,000	341,894	16,894
State road assistance	-	58,000	58,000	65,388	7,388
Tree growth reimbursement	-	3,000	3,000	-	(3,000)
Snowmobile reimbursement	-	600	600	456	(144)
Veterans reimbursement	-	5,000	5,000	-	(5,000)
Pumpout boat grant	-	8,000	8,000	14,441	6,441
State park reimbursement	-	8,500	8,500	8,532	32
General assistance reimbursement	-	2,500	2,500	2,420	(80)
Total intergovernmental	-	410,600	410,600	433,131	22,531
Licenses and permits:					
Vehicle registration fees	-	1,000	1,000	294	(706)
Animal control fees	-	1,500	1,500	1,718	218
Town Clerk fees	-	11,000	11,000	13,135	2,135
Plumbing fees	-	6,500	6,500	5,670	(830)
Building permits	-	60,000	60,000	57,221	(2,779)
Administration fees	-	19,000	19,000	18,373	(627)
Cable TV franchise	-	41,000	41,000	45,798	4,798
Electrical fees	-	3,000	3,000	4,338	1,338
Total licenses and permits	-	143,000	143,000	146,547	3,547

TOWN OF CAMDEN, MAINE
General Fund
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual, Continued

	2005	2006			Variance positive (negative)
		Carryforward balance	Original Budget	Total available	
Revenues, continued:					
Charges for services:					
Harbor fees	\$ -	145,000	145,000	164,252	19,252
Police revenue	-	2,800	2,800	3,936	1,136
Parking tickets	-	20,000	20,000	12,986	(7,014)
Parks and recreation revenue	-	26,000	26,000	18,297	(7,703)
Parks and recreation mowing	-	5,000	5,000	5,000	-
Cemetery maintenance	-	41,890	41,890	41,890	-
Total charges for services	-	240,690	240,690	246,361	5,671
Interest earned	-	10,000	10,000	38,946	28,946
Total interest earned	-	10,000	10,000	38,946	28,946
Other revenues:					
Opera House	-	48,000	48,000	40,220	(7,780)
Yacht Club lease	-	17,000	17,000	17,941	941
Transfer from trust funds	-	2,500	2,500	2,125	(375)
Miscellaneous	-	17,000	17,000	56,555	39,555
Total other revenues	-	84,500	84,500	116,841	32,341
Total revenues	-	14,637,774	14,637,774	14,916,280	278,506

TOWN OF CAMDEN, MAINE
General Fund
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual, Continued

	2005 Carryforward balance	2006		Variance positive (negative)	
		Original budget	Total available		Actual
Expenditures:					
Current:					
General government:					
Administration, finance, codes and assessing \$	12,879	732,250	745,129	712,285	32,844
Professional services	-	65,350	65,350	71,624	(6,274)
Planning and development	4,746	10,400	15,146	9,711	5,435
Information technology	-	47,000	47,000	35,337	11,663
Insurance	-	145,400	145,400	151,670	(6,270)
Opera House/Town offices	2,127	79,400	81,527	78,026	3,501
Opera House/auditorium	-	115,200	115,200	96,206	18,994
Total general government	19,752	1,195,000	1,214,752	1,154,859	59,893
Public safety:					
Police department	18,007	733,768	751,775	733,278	18,497
Public safety dispatch	-	205,922	205,922	207,194	(1,272)
County dispatch	-	62,019	62,019	65,656	(3,637)
Fire department	-	275,000	275,000	275,720	(720)
Public safety building	1,148	45,400	46,548	37,855	8,693
Hydrant rental	-	157,000	157,000	155,581	1,419
Street lights	587	62,600	63,187	53,026	10,161
Total public safety	19,742	1,541,709	1,561,451	1,528,310	33,141
Highways, streets and bridges:					
Public works	3,534	649,050	652,584	634,130	18,454
Street and sidewalks	163,993	260,500	424,493	300,046	124,447
Parking	-	4,400	4,400	1,563	2,837
Tree program	-	5,700	5,700	4,312	1,388
Total highways, streets and bridges	167,527	919,650	1,087,177	940,051	147,126

TOWN OF CAMDEN, MAINE
General Fund
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual, Continued

	2005 Carryforward balance	2006		Variance positive (negative)	
		Original budget	Total available		Actual
Expenditures, continued					
Current, continued:					
Health & welfare:					
General assistance	\$ -	5,000	5,000	4,109	891
Provider agencies	-	43,046	43,046	43,046	-
Total health and welfare	-	48,046	48,046	47,155	891
Leisure services:					
Community services	-	16,030	16,030	16,030	-
Camden Public Library	-	240,753	240,753	240,753	-
Harbor and landing	-	108,100	108,100	108,109	(9)
Recreation	-	122,200	122,200	100,410	21,790
Parks	3,925	139,000	142,925	147,018	(4,093)
Skate park	2,750	1,000	3,750	1,035	2,715
Snow Bowl Match/Capital	-	25,000	25,000	25,000	-
Dams	-	7,200	7,200	7,185	15
Harbor Park	-	-	-	1,692	(1,692)
Total leisure services	6,675	659,283	665,958	647,232	18,726
Cemeteries:					
Cemetery association	-	14,000	14,000	14,000	-
Cemetery maintenance	-	41,890	41,890	41,890	-
Total cemeteries	-	55,890	55,890	55,890	-
Debt service:					
Principal	-	340,369	340,369	265,967	74,402
Interest	-	113,591	113,591	82,362	31,229
Total debt service	-	453,960	453,960	348,329	105,631
Contingency	1,494	40,000	41,494	41,494	-
Unclassified:					
MCSWC assessment	-	318,765	318,765	318,765	-
Educations - MSAD #28	82,980	4,651,364	4,734,344	4,734,344	-
Education - FiveTown CSD	-	3,378,257	3,378,257	3,378,257	-
County tax	-	1,106,670	1,106,670	1,106,670	-
Total unclassified	82,980	9,455,056	9,538,036	9,538,036	-

TOWN OF CAMDEN, MAINE
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual - General Fund, Continued

	2005 Carryforward balance	2006		Variance positive (negative)	
		Original budget	Total available		Actual
Expenditures, continued:					
Capital improvements and reserves:					
Capital reserves:					
Accrued benefits	\$ 21,035	10,000	31,035	31,035	-
Opera House maintenance	-	17,000	17,000	17,000	-
Storm sewer reserve	-	20,000	20,000	20,000	-
Parking reserve	-	20,000	20,000	20,000	-
Harbor dredging	-	10,000	10,000	10,000	-
Snow Bowl	-	70,000	70,000	70,000	-
Camden Dam	-	5,500	5,500	5,500	-
Harbor projects	-	25,000	25,000	25,000	-
Capital improvements:					
Opera House maintenance	8,449	-	8,449	8,449	-
Opera House offices	-	-	-	60	(60)
Tannery demolition	-	836,000	836,000	725,101	110,899
Admin/fin/codes/assessing	-	-	-	-	-
Police cruiser	-	22,500	22,500	17,999	4,501
Police equipment	12,449	-	12,449	7,858	4,591
Fire equipment	10,036	-	10,036	10,036	-
Public Safety building	22,807	-	22,807	22,807	-
MDOT Route 1	37,751	40,000	77,751	-	77,751
Rollins Road Bridge	-	80,000	80,000	8,029	71,971
Public Works equipment	-	16,200	16,200	16,167	33
Downtown sidewalks	10,200	-	10,200	-	10,200
Conway Road	34,200	-	34,200	-	34,200
Mechanic Street	614	-	614	-	614
Parks equipment	1,652	-	1,652	1,652	-
Marine Avenue Harbor	13,802	-	13,802	9,721	4,081
High Street Sewer	-	125,000	125,000	-	125,000
Total capital improvements and reserves	172,995	1,297,200	1,470,195	1,026,414	443,781
Total expenditures	471,165	15,665,794	16,136,959	15,327,770	809,189
Excess (deficiency) of revenues over (under) expenditures	(471,165)	(1,028,020)	(1,499,185)	(411,490)	1,087,695

TOWN OF CAMDEN, MAINE
Statement of Revenues, Expenditures and Changes
in Fund Balance - Budget and Actual - General Fund, Continued

	2005 Carryforward balance	2006			Variance positive (negative)
		Original budget	Total available	Actual	
Other financing sources (uses):	\$				
Operating transfers - out:					
Reserves	-	-	-	(66,865)	66,865
Restricted	-	-	-	(5,000)	5,000
Operating transfers - in:					
Restricted	-	-	-	-	-
Utilization of prior year surplus	-	275,000	275,000	275,000	-
Utilization of reserves	471,165	(82,980)	388,185	-	388,185
Proceeds of general obligation bonds and notes	-	836,000	836,000	836,000	-
Total other financing sources (uses)	471,165	1,028,020	1,499,185	1,039,135	460,050
Net change in fund balances, budgetary basis	-	-	-	627,645	627,645
Reconciliation to GAAP:					
Utilization of fund balance				(275,000)	
Net change in fund balances, GAAP basis				352,645	
Fund balance, beginning as restated				2,361,605	
Fund balance, ending	\$			2,714,250	

ASSESSORS' AGENT REPORT

As a result of an estimated 400 site visits, following up on building permits issued, we picked up \$18 million in valuation to add to the tax base. Property assessment information continues to be available online at www.visionappraisal.com or through a link on the Town website at www.town.camden.me.us

LOCATION: The Assessors Office, along with Planning and Codes and 9-1-1-Addressing, is located in the former Police Station through the Washington St. Entrance of the Town Office building.

PROPERTY TAX BREAKS: The Homestead, Veteran or Veteran's Widow and Legally Blind Exemptions are available to residents that can meet certain criteria. Also available is the State Tax and Rent Refund Program which is based on a person's income.

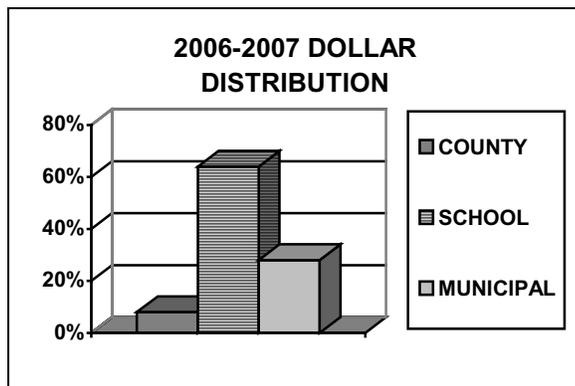
Please contact the Assessors' Office for information and applications. Applications and forms may also be downloaded from the Town website at: www.town.camden.me.us

ENHANCED 9-1-1 AWARENESS: The Town of Camden has a very strict guideline regarding the use of a physical address and it is very important that each building display the appropriate number that is assigned by the Town. The number must be at least 4" in height and contrast with its background. If the building is not visible from the road, then the number should be placed at the driveway entrance.

Apartment buildings, office buildings, condominiums and any multiple units must have one primary number for the entire building predicated by an apartment, suite or unit number. Alphabetical, fractions and hyphenated numbers are not acceptable.

Please contact the Addressing Officer for guidance.

2006-2007 INFORMATION



Taxable Valuation Base	\$1,067,351,200
Net To Be Raised	\$ 13,117,746
Mil Rate	\$12.29
Exempt Property Valuation	

Respectfully Submitted,

John V. Doan CMA
Assessors' Agent

PLANNING/CODE ENFORCEMENT OFFICE

Total construction value from July 2006 through the end of February 2007 was 11.3 million dollars compared to 10 million dollars for the same time period in the prior year. Total construction value for the entire 2005-06 fiscal year was 14.2 million dollars compared to 14.1 million dollars in 2005-2005.

There were 14 new homes from July 1st to the end of February 2007, compared to 14 new homes for the same time period in the prior year. There were 26 new homes in the entire 2005-06 fiscal year.

The percentage of commercial construction was 11% through the end of February, compared to 12.3% for the entire 2005-06 fiscal year. Large commercial projects, from July 2006 to the end of February 2007, included \$600,000 in renovations at the Camden Harbor Inn and \$450,000 for an addition and renovations at St. Thomas Episcopal Church.

Planning activity this year has included: 1) six Zoning Ordinance amendments approved by the voters in November, 2) revision of open space development requirements for June, 3) weekly meetings with a committee of former planning board members to develop a new subdivision ordinance, 4) drafting the new Right of Way Ordinance, 5) participation on the Sidewalk Ordinance Committee, 6) participation on the Gateway 1 Town Response Panel, and 7) continued involvement in regional efforts such as the Midcoast Housing Coalition and the Midcoast Pine Tree Economic Development Zone.

The activities of this department are professionally supported by Administrative Assistant Beth MacDonald and Assistant Code Enforcement Officer Wesley Robinson, who works twenty hours per week during the busy months of May to October.

	7/1/06-2-28-06		2005-2006		2004-2005		2003-2004	
	Permits	Fees	Permits	Fees	Permits	Fees	Permits	Fees
Building	103	\$40,907	210	\$46,416	224	\$43,415	289	\$75,723
Plumbing	77	6,322	115	7,599	145	8,627	150	8,098
Electrical	102	3,426	144	4,484	130	4,898	114	5,569
Sign	30	330	74	825	57	480	84	870
Floodplain	3	150	2	100	2	100	1	50

Respectfully submitted,

Jeffrey A. Nims, AICP
Planner/Code Enforcement Officer

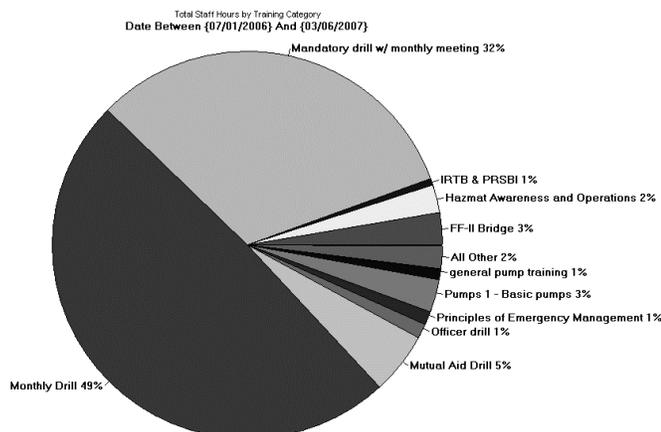
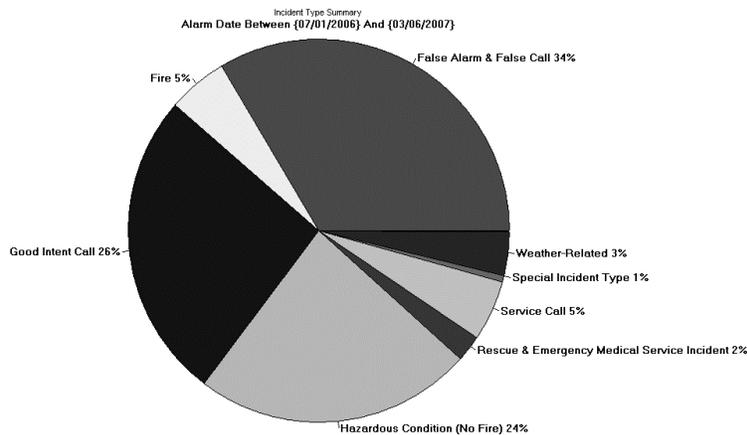
CAMDEN FIRE DEPARTMENT

I would like to thank the firefighters and officers for their efforts this past year. We continue to move in a forward direction. Participation in emergency responses, meetings and drills is up from last year. Drill nights have been reconfigured to encourage better individual participation. Each night has at least two skill separate stations. This year saw some members raise their certification to Fire Fighter II – these members are eligible for national certification. Additional programs your Fire Department is participating in: Mid-Coast Fire Fighter I and II Academy – Camden/Warren/Thomaston/South Thomaston Fire Fighter II upgrade program – In-house State-level Pumps I - Confined space technician training. We also received a \$10,000.00 donation from Aqua Maine that will be used to purchase 1,900 feet of 5” diameter hose.

A special thank you goes out to all the families for their understanding and commitment to the firefighters and officers.

Respectfully submitted,

Steve Gibbons
Fire Chief



CAMDEN POLICE DEPARTMENT

For those of you who have read my previous contributions to the Town Report, you might have noticed that I generally begin this with a thank you to the Select Board and citizens of the community. I'd like to change that this year and do something that I am far too negligent in doing and is long overdue. I'd like to give my sincere thanks and gratitude to the officers and dispatchers of the Camden Police Department who do all the real work that needs to be done around here.

Far too often it is the figurehead of the department, the chief, who gets the credit for what the department does. In reality it is the people with their feet on the ground and those that make that initial contact with a complainant who are truly responsible for successful investigations, public service and the safety precautions that are an everyday part of our operation.

I get a lot of compliments about the staff of Camden PD. Since I don't say thank you to them often enough, I hope that you'll help me in doing that the next time you see them.

Officer Patrick Polky has yet to return from his military assignment in Afghanistan. We look forward to having him back in the States around the beginning of April but, due to accumulated military leave and department vacation time, do not expect to have him back on duty with Camden PD until this fall.

The dispatching services provided by the Knox Regional Communication Center during evening hours has proven to be very successful. While I must admit that I approached this with doubt and skepticism there has not been a negative incident or public complaint as a result of this change. As of the time of this writing a proposal has been made to transfer all dispatching services to KRCC and to have a receptionist at the Public Safety Building during weekday business hours.

Further efforts have also been made between the Camden and Rockport Police Departments to share staff and equipment. Especially during hours when there is limited coverage in both towns, the practice of officers assisting one another has become commonplace. Along this same line, a grant was obtained this year to conduct a study about the possible consolidation for the two departments. While we are a long way from making any recommendations, planning for a review of this idea has begun.

Again, my sincere thanks to the citizens and guests of the Town of Camden who are the law abiding overwhelming majority. While the negative aspects of daily life seem to gather most of the headlines, it is you, the solid citizen, who make our community such a wonderful place to work and live.

Sincerely,

Philip J. Roberts
Chief of Police

PUBLIC WORKS DEPARTMENT

The Public Works Department is responsible for maintaining 38 miles of streets and roads and 10.5 miles of sidewalk. For winter maintenance we maintain another 20 miles of State Aid roads. A full time mechanic and assistant mechanic provides maintenance and repair to the Towns fleet of trucks, and heavy equipment. Public Works mechanics also work and maintain vehicles for Parks & Rec., Police, Fire, Harbor and Waster Department.

Some of the seasonal work that takes place during the year is street sweeping, sidewalk sweeping, line stripping, roadside brush cutting and trash removal from the downtown business area and public parks. The Public Works backhoe loader is also put to use for Parks & Rec., Harbor and Wastewater Department saving considerable costs from private contracting. Public Works also helps other Town departments with jobs and projects. In a continuing effort to improve road drainage and help extend the life to paved surfaces, the regular program of roadside ditching, grading and mowing of shoulders took place.

This Department did full depth reclamation on Mechanic St. and Megunticook St. and road resurfacing took place on Gillette Rd., Ragged Mt. Rd., Molyneaux Rd., East Fork Rd. and Spring St. The asphalt sidewalk on the Easterly side of Mechanic Street in town was rebuilt with concrete.

Rollins Road Bridge was replaced with a concrete structure and guard rails. The aging storm drain on Frye Street has been reconstructed with 4 foot diameter concrete pipe and a new sidewalk was also built on Frye Street.

Public Works plowed, sanded and applied road salt to approximately 58 miles of Town and State roads, and 10.5 miles of sidewalks. The road salt bid this year was \$54.89 per ton compared to last years \$50.85 per ton. This winter approximately 1,145 tons of salt have been purchased, and approximately 1,200 cubic yards of sand.

At the time of this report we have responded to 17 storms with an approximate snowfall of 41 inches. Winter keeps Public Works crews very busy, we apologize for any inconvenience. Winter on the Maine coast can be very unpredictable, with any moderate to heavy snowfalls crews often deviate from any routine plowing.

The Police Department occasionally receives calls during the winter about snow removal on secondary roads. Major arteries and high traffic roads are the priority, followed by secondary roads and side streets. We continue plowing until the storm ends and then go back over all routes to widen the roadways and clean up and push snow back at intersections. Two to three hours is needed for a plow truck to complete a route. Intense storms can produce significant snowfall in a short time which keeps trucks on high traffic roads. This means snow may accumulate more on secondary roads. Secondary roads and side streets will get plowed only not as often. Snow removal on 58 miles of road is actually 116 lane miles of road. This means a truck has to travel out a road and then back doubling the mileage. It is our goal to remove snow and ice from Town roads as rapidly and efficiently as possible. Remember! Each storm is different and deviations from any plans often occur.

In closing, I would like to thank the Public Works crew for the extra effort, hard work and many hours of overtime during inclement weather. I would also like to thank the Town Manager, Select Board and all Town departments for their support and guidance this past year.

Respectfully submitted,

Richard D. Siebel
Public Works Director

NOTICE TO CITIZENS

There has been an increase of people placing stones, stonewalls or other obstructions within the right-of-way of Town roads. The Town of Camden, as well as other towns and cities in the State of Maine, maintain more than just the paved portion of the road. This area beyond the paved way is a right-of-way, which the municipality reserves for utilities, storm drainage, unpaved shoulders and ditches. Obstructions placed within this right of way hinder the ability to maintain and repair a road. A municipality is required to keep town ways open and in repair so as to be “**safe and convenient**” for travelers with motor vehicles. **PLEASE!** If you are planning to do any work of any type on your property adjacent to the road, take a moment to call the Camden Public Works Director at 236-7954 to discuss those plans. Thank you for your cooperation on this important matter.

HARBOR MASTER REPORT

The summer of 2006 went well. Many transients spent the night with dock revenues at \$24,847 for a testimonial.

Our Chief Deputy, Jim Leo, ran the pump out boat for a fourth year and the amount of use {in gallons pumped} remained high for residents and visitors.

A Harbor Hurricane volunteer task force was formed consisting of Jack Dennon, Joe Sawyer, Jim Leo, Jay Scheck, Nick Wharton, Tim Galvin, Ray Williamson and Sam and Sue Manning. This team met twice with the Harbormaster and the Fire Chief to go through some practice scenarios incase a storm were to strike.

MOORING SITES

4 new Inner float sides were given up and re assigned.

13 moorings were given up and re assigned.

A special thanks to “Sparky”, a.k.a. Scott Entwissel, who served as the junior “HARBOR MONITOR”

Respectfully submitted,

Steven Pixley

Harbor Master
236-7969

WASTEWATER DEPARTMENT

To the Town Manager, Board of Wastewater Commissioners, and the citizens of the Town of Camden I hereby submit the thirty-eighth annual report for the Wastewater Department, covering the fiscal year ending June 30, 2007.

Last fall we completed the engineering phase of the largest upgrade project that we have undertaken at the wastewater treatment plant since it was constructed in 1969. We put the project out to bid this winter and from a field of seven bidders have selected Penta Corporation from Moultonboro, NH as the contractor for this project. When the project is complete at the end of this summer we will have replaced all of the mechanical components of the secondary clarifiers and the aerobic sludge digesters. While this equipment has served the town well for the past 38 years the time has come to replace it to assure its continued reliability.

This process of evaluating and upgrading ageing equipment at the wastewater treatment plant and at several of our pump stations will continue for the next several years.

The following is a summary of plant operations for the calendar year from January 1, 2006 to December 31, 2006:

Total quantity wastewater treated	359,097,000 gallons
Maximum daily flow, June 8, 2006	3,999,000 gallons
Minimum daily flow, March 6, 2006	463,000 gallons
Activated sludge removed from process	4,642,000 gallons
De-watered sludge sent to compost site	1,263 cubic yards

Once again I would like to take this opportunity to compliment Dave, Sherwood, Jeff and Roy for the excellent job they do operating and maintaining the 17 miles of collection system, 7 pump stations and the wastewater treatment plant that comprise the Wastewater Department. I would also like to thank the Town Manager, the Board of Wastewater Commissioners, and the Residents of the Town of Camden for their continued support and assistance.

Respectfully submitted,

Ross Parker

Wastewater Superintendent

PARKS AND RECREATION DEPARTMENT

The Parks and Recreation Department is responsible for more than 700 acres of town property and facilities. They include: the Ragged Mountain Recreation Area, Laite Beach, Shirttail Point Beach, Barrett's Cove Beach, Public Boat Launching Facilities on Lake Megunticook on Rte. 52 and at Bog Bridge on Rte. 105, The Village Green, Hodson Park, The Public Landing Restrooms, Picnic Sites at Land's End on Lake Megunticook, the Maiden Cliff Trail, mowing and maintenance of the Mountain View and Oak Hill Cemeteries, mowing of the Public Library, Amphitheatre and Harbor Park, mowing of the Wastewater Treatment Facility and several other smaller parcels scattered throughout the community. The P&R Department is located at the Ragged Mountain Recreation Area, which includes the Camden Snow Bowl, the ball field, tennis courts, boat access on Hosmer Pond, the Snow Bowl Lodge, 11 alpine ski and snowboard trails, a cross country ski trail and mountain biking & hiking trails.

Recreation programs and activities supported by the department include the 6-week Summer Recreation Program for 100 children in grades 2 to 6, the Megunticook Canoe Race, The Megunticook Mini Marathon (rowing race), Wednesday-in-the-Park Summer Concert Series, the Ragged Mountain Festival and the Ragged Mountain Bike Race. Projects, improvements, and new programs between July 2005 and June 2006 included: two new footbridges on the Maiden Cliff Trail (in conjunction with the Camden Hills State Park trail crew and staff, bringing the circus to Camden, hiring Bill Fitzcharles as the new Maintenance Supervisor and Mountain Operations Manager, completing the transfer of skate park elements to the Teen Center for incorporation into their new Skate Park, working with volunteers to create a new bike trail to the top of the ski area, refurbishing the interior of the Laite Beach restrooms, and completion of long deferred maintenance on the infield and backstop of the baseball field. The maintenance supervisor was also certified to provide weekly water quality tests from the town's fresh and salt water beaches for Maine's Healthy Beaches Program.

Ski area operations require an extensive snow making system and modern slope grooming machinery to attract and retain season pass holders, day ticket visitors. This year the upgrade to the original 30 year old snowmaking system was continued. In the late fall the water return line was replaced and re-routed, and several new hydrants were added. This \$74,676 investment (half paid through a Land and Water Conservation Fund grant) was necessary to replace old pipe that was unlikely to last another season. Without the improvements there would not have been any snow related sports at the Snow Bowl during the 2005-2006 season. Instead we were able to provide 60 days of reasonably good, if limited, skiing. A new snowmobile and an all terrain vehicle were purchased to replace three very worn out machines all more than 10 years old.

A refurbished Handle Tow (Mitey Mite brand) lift was installed to better serve beginners and support the ski school. With generous contributions totaling \$13,500 from the Ragged Mountain Recreation Area Foundation, The Ragged Mountain Ski and Snowboarding Club (RMSSC), and Camden National Bank, virtually the entire cost of the project was donated. People of all ages enjoyed "doing laps" at this short practice area. Hundreds of 4 and 5 year olds (future lifelong skiers) enjoyed free skiing at the Mitey Mite lift. It was especially appreciated by the ski school for working with large school groups that come to the Snow Bowl throughout the season. The RMSSC also purchased 22 new lockers for families to rent in the basement of the lodge for convenient ski equipment storage. An enthusiastic group of volunteers cut a new cross country ski trail. Although there was never enough natural snow to open the trail for skiing that winter, it was used during the snowier parts of this past winter.

As a community ski area the Snow Bowl introduces hundreds of new skiers to a healthy, life-long, family-friendly sport each year. A typical weekday opens with a dedicated group of adults and seniors (25 over the age of 70 with free season passes) meeting early for coffee and a few runs. Later in the morning a school group or two will arrive, rent their ski equipment and join the Ski School for lessons. The experienced youngsters head directly up the chairlift or handle-tow, while many of their classmates learn the basics with enthusiastic instructors on the gentle terrain near the lodge. The RMSSC raises money to help fund a local 4th Grade Learn to Ski Program that provides three free days of rentals, lessons and lift tickets for all local 4th graders. When school lets out the Snow Bowl transforms again. Seventy-five kids distributed among the Zoomers (grade school aged), Middle School and High School racing programs and the Terrain Park Team took to the slopes on various weekdays. Many other young skiers are dropped off by their parents for a few hours of exercise and social interaction before they go back to their homework. Weekends attract a mix of local families enjoying the day together, adults of all ages, groups of local youth, people visiting the Snow Bowl from beyond Knox County, and an ever increasing number of visitors staying in Camden for a winter getaway weekend. Another 100 or so children were enrolled in weekend and after-school ski and snowboard programs. The Marcel Lacasse Scholarship and the Sally Deaver Memorial Fund provided \$8,313 toward lift tickets, season passes, lessons and rentals for dozens of youngsters who could not otherwise afford to become involved in the sport. In addition, the Snow Bowl donated \$3,871 worth of lift tickets, tubing passes and toboggan rides to various non-profit organizations in support of their fundraising activities.

One of the highlights each winter is the annual Toboggan National Championships held the first weekend of February since 1991. This event brings visitors from across the northeast and attracts national media attention. Most importantly it generated almost \$35,000 for the Snow Bowl, which the town matches with a contribution of \$25,000. Amazingly, with a lucky break in the weather and the hard work of a dedicated group of volunteers this year's event was completed in one day between two days of steady rain, and the event was bigger than ever! Additional winter events included the Terrain Park contest sponsored by Jeep, the annual Seacoast Classic Alpine Race, a high school level state-wide ski race, a winter sports weekend for Fire & Ice: Children Burn Survivors Camp, and the popular Spring Fling event at the end of the ski season.

This year a \$12,000 Long Range Planning Study was initiated (completed fall 2006) which involved hiring an outside consulting firm with substantial experience in ski area development, marketing and operations, as well as general public outdoor recreation, to provide a detailed analysis of the Ragged Mountain Recreation Area. Their thoughtful recommendations were reported back and made available to the community, and will form the basis for a Long Range Strategic Plan under development by the Parks and Recreation Long Range Planning Committee. If you would like to receive a copy of that report please contact the Park and Recreation Department at 236-3438 or send an email to info@CamdenSnowBowl.com. We are always looking for more people to get involved in the planning process as well as helping out with our programs and continued trail maintenance and development. For more information about all the programs of the Parks and Recreation Department please visit: www.CamdenSnowBowl.com.

Respectfully submitted,

Jeff Kuller
Director

CAMDEN OPERA HOUSE

The Camden Opera House remains a lovely gem that provides beautiful and inspirational spaces for events ranging from weddings and local school gatherings to internationally known conferences and performers. We are a year-round cultural hub for both our town and those who live within our region.

This year, as always, we hosted an incredibly diverse array of events. Having just returned from a trip to Africa myself, I found Bay Chamber Concert's presentation of *Ladysmith Black Mambazo* most memorable, along with the afternoon spent with Isaiah Sheffer who hosted National Public Radio's Selected Shorts literary program, right here on our stage with our own Maine authors! Another highlight was the evening spent with David Hyde Pierce – Nils on televisions *Frasier* – as a fundraiser for the Alzheimer's Association. David was erudite, charming, self-effacing - an incredibly enjoyable evening for all who attended. He also showed the funniest clip I've ever seen from *Frasier* – *I Love Lucy* comedy done David Hyde Pierce style.

Major concerts this year included *Ottmar Liebert*, *Cathie Ryan Band*, *Dave Mallett*, *Kate Schrock*, *Bluegrass Gospel Project*, *Greg Brown* and the *Cowboy Junkies*. Another major event, in more ways than one, was the Opera House Committee's own presentation of celtic group *Solas*. Originally scheduled for Saturday, St. Patrick's Day - the ides of March were up to their old tricks and gave us a snow/ice storm that closed down everything – including our concert, which occurred the following Monday instead. Thanks to all of you who still attended – it was a most memorable evening of music, and raised funds for the Opera House.

Comedy is a growing attraction here – *Bob Marley* has been an annual staple each October, and was last year joined by *Mama's Night Out* – three hilarious woman comedians, and *Duff Powell*, who will be back this July.

Our sliding scale fees favor local and statewide nonprofits. We hosted meetings for the *National Forest Service*, *Jin Shin Jyutsu (health and wellness)*, *Natural Resources Council*, *American Cancer Society*, *Hospice*, *Institute for Global Ethics*, and many more. *Kno-Wal-Lin* held a major fundraiser here, entitled *Celebration of Life*.

2006 saw the advent of the inaugural *Maine Literary Festival* – a weekend long celebration of authors and books hosted by author Richard Russo, and created by the American Association of University Women's local chapter, chaired by Marianne Shanahan in an aggressive expansion of a fall lecture series they had hosted in the past. The event received national media exposure in the *Washington Post*, amongst others, and was a roaring success. Another literary event is the annual Arts and Lecture Series sponsored by the Camden Public Library, which presented *Martin Cruz Smith*, *Tracy Kidder*, and the aforementioned *Selected Shorts*.

Schools and learning were represented by Rockport Elementary School, Ashwood, Youth Arts presented "Robin Hood" with professional actors and directors working with our local schoolchildren. Dance schools Lasansky School, Martha's Place and Atlantic Ballet Company all presented their annual concerts here.

The *Camden Conference* and *Pop-Tech* continued to grow their offerings – and potential audiences by hosting their conferences here, but also offering satellite venues.

Camden Civic Theatre, in its 37^h season, presented *As You Like It* and *The Importance of Being Earnest*. The reborn Camden Shakespeare Company produced *The Merchant of Venice*, hoping to make Shakespeare accessible and available to all by offering their performances free of charge, with a suggested donation at the door.

The Town of Camden hosted a free concert in March by the Air Force Band of New England's woodwind and clarinet quartet to an appreciative audience. In June we will host events in collaboration with the Chamber of Commerce during the celebrative Peyton Place week-end. Additionally, our centrally located facility hosts over 100 town committee meetings and public forums on Economic Development annually.

Physical upgrades made this year include continued sound improvements in the auditorium and signage for the front of the building. A Capital Plan is being developed to identify and prioritize major capital investments. We plan to work with the Camden Areas Futures Group, along with our users and you, our townspeople, to identify a long-term vision and capital improvement goals that will allow us to continue to be a major economic and cultural engine for our community.

You can now download all information and documents pertinent to using the Opera House from our improved website www.camdenoperahouse.com which now includes photographs and an in-depth history. For the fourth year in a row, going into my sixth year as manager, we have been voted "Best of the Best" Playhouse by the readership of Village Soup.

Opera House Committee Members are: Hal Owen, Chair; Stephanie Woodman, Jean Belair, Ellen Claussen, Howard Vultee and Karen Grove, Select Board Liaison.

Please visit the Opera House staff at anytime in our offices next to the Green Room (easiest entrance is from Washington Street).

We welcome your suggestions and input at any time.

Respectfully submitted,

Kerry Hadley
Opera House Manager

CAMDEN HOUSING COMMITTEE (“CAHC”)

During 2006 and 2007, the Camden Housing Committee consisted of Joanne Campbell, Margaret Abbott, Orman “Sonny” Goodwin, Michael Harrell, Mary Kendall, Rebecca McNeal, Dana Strout, Frank Toole, and George Wheelwright. Town Code Enforcement Officer and Planner, Jeffrey Nims routinely attended the scheduled meetings. The Committee has met in 2006 on a bi-monthly basis, on the first Friday of every other month, at 8:00 am in the Washington Street Conference Room.

As per the Committee Policy, the group focused its efforts on affordable work force housing advocacy.

The Committee has worked on supporting the comprehensive plan’s goals towards affordable housing. The Committee had previously supported the Multi-community Housing Assessment Grant for housing assessment and continues to look for opportunities to assist in the action plans delineated in the Study.

The Committee has supported developers such as Camden Affordable Housing Organization in their request to obtain Community Development Block Grant funds to assist their workforce housing development efforts. The Town Committee has provided assistance to other towns and communities who are seeking solutions to their housing issues.

The Committee will continue to listen to the concerns of Camden citizens in regard to the housing issues and needs, and assist through education, advocacy and support efforts to ensure that we have a diverse and multifaceted community. Camden residents interested in housing issues are encouraged to apply to CaHC through the town office.

Respectfully submitted,

Joanne T. Campbell
Chairperson

MEGUNTICOOK DAMS REPORT

At the time this report was written, the winter of 2006-07 lacked in significant snowfall. Some of this lack of snowfall is being offset because fall and early winter rains left the ground saturated as spring approached. Unless we receive additional late-winter snow, lake and pond levels should be near normal heading in to early summer.

May and June of 2006 were rainy months, causing slightly higher levels than normal. A period of early June rains jumped water levels up at a crucial time for nesting loons, causing some nests to be flooded out. One pair on Megunticook Lake nested a second time and successfully raised a chick.

Although we received heavy rains and high runoff at times during the past year, the new bridge that replaced the culvert at the outlet from Norton Pond has kept water levels even between the lake and pond and no significant flooding occurred as had been the case in the past. Prior to the installation of the bridge, water levels had at times been three or more feet higher on the Norton Pond side of the old culvert causing considerable damage.

During heavy rain events and wet times of the year, rainfall amounts and water levels are checked frequently. There are times during extreme events that lake levels are monitored every two hours if there is any concern of possible flooding. The reason for these frequent checks is that, as often happens with heavy spring storms, lake levels can increase at a rates of 1 ½ inches every couple of hours. Every inch of water level increase requires around 33.3 million gallons of water, so it is easy to see that tremendous amounts of water drain into the pond, lake and river when everything drains from the 32-square-mile watershed the feeds this system.

This past December new, wider-spaced trash racks were installed on the lake's West Dam which will allow us to better regulate water levels during high-flow situations.

The Megunticook Dams Committee has engaged the engineering firm of Kleinschmidt (Energy and Water Resource Consultants) to perform annual inspections of both of the Megunticook outlet dams and the Montgomery dam at the head of Camden Harbor. The firm will do annual inspections, and will complete a comprehensive inspection every four years. They will provide suggested maintenance, repairs and operational suggestions to keep the dams in safe condition. Both of the Megunticook outlet dams (East and West) are considered 'High Hazard' dams by the state.

A detailed surface and subsurface inspection was done on both Megunticook Dams in the summer of 2006. A list of repairs items – none major – will be worked on during the summer and early fall of 2007.

Submitted by,

Ken Bailey

Megunticook Dam Control Agent

CEMETERY ASSOCIATION

The operations and finances of the Town's cemeteries; Mountain View, Oak Hill and the Oak Hill Annex are overseen by the Camden Cemetery Association which meets in the Assessing/Codes meeting room on the third Tuesday of each month.

This committee has spent many hours during the past year reviewing the cemetery by-laws which address issues concerning; interments, placement of flowers, costs, days and hours of operation, etc. The maintenance of cemeteries has become very costly. For this reason and following the lead of several other Maine cemeteries, changes to the by-laws have been made that will *significantly restrict* the types of displays and the placement of displays on graves, as well as prohibiting any "decorations" other than service flags. We encourage townspeople to pick up a copy of the revised by-laws available at the Town Office and become familiar with them.

Maine law stipulates that the grave of every veteran shall be marked with a flag and holder. Local American Legion Post # 30 with assistance from the Scouts performs this service each Memorial Day. The Legion has requested that the flag holders **not be removed from the cemeteries.**

New, at the Oak Hill Cemetery is the development of the memorial garden envisioned by the cemetery's original planners. Parker S. Laite, Sr. has generously established the Irene F. Laite Memorial Trust to provide funds to maintain this garden. In addition, the Laite family will assume responsibility for the care of the memorial garden until the year 2010 when the income from the trust is made available.

Thank you to all who help us to keep our cemeteries serene and dignified resting places.

Respectfully submitted,

Marie Connell

Chris Lowe

Jeff Weymouth

Parker Laite, Sr.

Isa Babb

Jeff Sukeforth

Pat Ayers, Chair

The Camden Cemetery Association

CAMDEN CONSERVATION COMMISSION REPORT

The natural lands survey and mapping project of town land, started last year, is very near completion. Work on it was temporarily put on hold as we concentrated on an opportunity that arose for the town to acquire 5.5 acres of wetland adjoining the town owned bog. The land acts as a retention area for runoff, helping to prevent downtown flooding and non-point source pollution; and provides exceptional wildlife habitat, and green space within the town, plus low impact recreation. The Comprehensive Plan states that it should be protected from development.

Chair Douglas N. Johnson and committee member Marina Schaffler were instrumental in setting up meetings, making contacts, and seeing this project through. Meetings took place with the owner; a wetland specialist; Coastal Mountains Land Trust; the Department of Inland Fisheries and Wildlife; an environmental consultant; the town manager; the town planner and CEO; the town lawyer; and the town parks and recreation director. An appraisal of the property showed the asking price to be well below the value. Estimates for a survey were obtained. The cost of the survey will be covered by the combined generosity of Coastal Mountains Land Trust and the landowner.

Presentations of the information collected were made to the Select Board with a recommendation for acquisition and permanent protection of the land by entering into a purchase and sale agreement with the owner contingent on approval at a duly called town meeting. The Select Board voted to place this option before the voters. A public hearing takes place in April as a prelude to a June 2007 referendum vote.

Last May 2006 the Tree-Sub-Committee planned an interesting Arbor Day program, which included a tree-training pruning demonstration and workshop. They are in the planning stages of this year's program.

Nancy Caudle-Johnson, Tree City USA Coordinator, has submitted the application for year 12 of Tree City USA status for Camden. There is a lot of work attached to completing the application and we are grateful to Nancy for under taking this task each year.

Other action includes planting a Ginko tree, received through the state tree program, on Belmont Avenue; and pruning, fertilizing, plus aerating and mulching the maple on Mechanic Street. Plans are to plant periwinkle ground cover around it. Our newest member, Chance Farago has been appointed to the Right of Way Ordinance Review Committee. The Right of Way Ordinance is a new ordinance being proposed to regulate what uses, including plantings, can take place in town right of way's along public roads. The yearly inspection of harbor access right of way's and the Bog was led by Vice-Chair Karin Rector and a written report was presented to the town manager.

Respectfully submitted,

Douglas N. Johnson
Chairperson

CAMDEN/ROCKPORT BICYCLE AND PEDESTRIAN PATHWAYS COMMITTEE

The Pathways Committee is a two-town cooperative committee, with members appointed by both the towns of Camden and Rockport. The Committee is charged with reviewing geographic areas, rights-of-way, and transportation infrastructure in the two towns in order to improve bicycle and pedestrian safety and access and to encourage non-motorized transportation.

In 2005 the Committee focused on a number of areas:

- provided input on Rockport Elementary School West's plans to include pedestrian access to Route 90 and Cross Street
- ongoing discussions with Camden Hills Regional High School regarding a pedestrian connection with RES West
- continued to develop a bicycle-pedestrian Master Plan for the two towns
- continued to work with the town of Rockport to keep the Union Street pathway maintained year-round
- established a Union Street neighborhood cleanup committee. First project was cleaning up planters in front of EBS
- ongoing liaising with development projects to incorporate pedestrian ways
- endorsed the Trails for a Healthy Maine bond
- maintained the town trail along Megunticook River behind Mount Battie Street

The Committee meets on the second Thursday of the month from 7:00-9:00 p.m. in the Conference Room at the Outward Bound offices at 87 Elm St in Camden. Interested members of the public are encouraged to attend.

Members:

Camden

Geoff Scott, Chair
Jane Self
Ed Geis
Mike Nicholson
Dave Ridley

Rockport

Helen Shaw
Wendy Zwecker
Janet Borron

HISTORIC RESOURCES COMMITTEE

In this fiscal year the Historic Resources Committee's major efforts centered on the Camden Great Fire Historic District and the creation of the Honor Roll on the Village Green.

After a public meeting and a recommendation by the Maine Historic Preservation Commission's State Review Board in 2006, the Camden Great Fire Historic District was listed in the National Register of Historic Places on January 9, 2007 by the National Park Service. The National Register is the nation's official list of cultural resources worthy of preservation, and the Historic Resources Committee is very proud that the Secretary of the Interior has singled out Camden's downtown for this honor. It is the Committee's hope that this recognition will be a source of town pride, a tourism asset, an educational tool, and will help protect our architectural heritage.

The committee, as always, has been involved in an advisory fashion with projects and activities that impact Camden's historic districts and town-owned historic properties. This year that advisory role has been largely focused on working with the Honor Roll Committee in the creation of the Honor Roll on the Village Green.

The Historic Resources Committee welcomes the input of interested members of the community and is often working on projects that could benefit from volunteer assistance. Meetings are open to the public and held 4:00 p.m. to 6:00 p.m. on the third Tuesday of the month. They are usually held in the Washington Street Conference Room of the Camden Opera House. If you wish to attend, please check with the Town Office to confirm the location.

Respectfully submitted,

Meg Barclay
Chairperson

PLANNING BOARD REPORT

The Planning Board has had another busy year reviewing projects and proposed amendments to the zoning ordinance. In the first half of the year we approved three site plan applications and three site plan amendments; two subdivisions and two subdivisions amendments; and several applications were under review when this report was submitted.

Several amendments to the zoning ordinance were approved by the voters last year. The Planning Board works year round to consider proposed changes to the ordinance. The changes are usually prompted by the Board or the CEO as we work with the ordinance on a regular basis, but can also be requested by citizens or the Select Board.

A committee of former Board members has been working diligently over the past year on a much-needed revision to the subdivision ordinance. Because they have decade's worth of combined experience on the Planning Board and are knowledgeable about the current ordinance, they are exceptionally well-suited for this work. We are grateful that they have volunteered their time for this project and thank them.

The intent of any proposed amendments to the current zoning and subdivision ordinances is to: strengthen and clarify them while ensuring compliance with all required laws and the Town's Comprehensive Plan; to improve the application review process itself for the both the Board and the applicants; and to help direct the growth and development of Camden. But it is ultimately up to you to decide if we have accomplished these goals, because every change goes before you, the voter, for approval.

As happens most years, the Planning Board saw some changes in membership. We want to thank Peter Gross and John Scholz, whose knowledge and experience are missed. At the same time we welcome new member Chris MacLean and new alternate members Richard Householder and Patricia Wharton and acknowledge and thank continuing regular members Lowrie Sargent and Jan MacKinnon.

The Board would like to thank Jeff Nims, Planner/CEO, whose expertise and advice provide valuable assistance during project reviews. We also thank Jeanne Hollingsworth, recording secretary, for her wonderfully detailed minutes, and Nora McGrath, who keeps the camera focused, and Beth MacDonald for her support in the planning office.

Planning Board meetings are held at 7pm every first and third Wednesday in the Washington Street conference room. They are public meetings and we welcome your attendance. You are also invited to become a member of the Board, but only if you're looking for a challenging and rewarding way to be involved in Camden's future!

Respectfully submitted,

Deborah Hensler
Chairperson

ZONING BOARD OF APPEALS REPORT

During the past year the Zoning Board approved the following Changes in Nonconforming Structures in Shoreland Areas:

MARY R. SALTONSTALL	APPROVED
MEGUNTICOOK – COLLINS LLC	APPROVED
AL JOHNSON	APPROVED
CATHERINE CAMERON	APPROVED

The Board took the following action on Applications for Variances – Side Setbacks:

BRADLEY AND HILLARY PARKER	APPROVED
CHRISTOPHER HARRIS	DENIED

After many years of dedicated service as a member and Chair, Dave Nazaroff declined reappointment at the conclusion of his term. His expertise and guidance will be missed.

The current members of the Board are Thomas Laurent, Leonard Lookner, Sam Smith, Frank Toole, George Wheelwright and alternate, Linda Norton.

In September the Board attended a workshop on local planning and zoning issues presented by the Maine Municipal Association at the Hutchinson Center, Belfast.

The Board acknowledges the invaluable assistance of Code Enforcement Officer Jeff Nims, Secretary Jeanne Hollingsworth, Video Operator Nora McGrath and Town Attorney Bill Kelly.

Respectfully submitted,

Frank J. Toole
Chairperson

Honor Roll Donations

Name of Donor	In Memory/Honor of
Mr. and Mrs. Warren Alderson American Legion Post #30	
Mr. and Mrs. Leslie Ames	In memory of Harold Ames, and in honor of Leslie Ames
Mr. and Mrs. David Ames	In memory of Edwin Ames
Mrs. Dorothy Ames	In memory of Milton Dyer, Sr. and in honor of Milton Dyer, Jr.
Amity Masonic Lodge #6	In memory of all Amity Masons who are veterans and those interred in local cemeteries
Ms. Annette Arico	In memory of Michael Arico and in honor of Peter V. Arico
Mrs. Pat Ayers	In memory of Douglass Kelly, Richard Ayers, Ralph Ayers, Harold Young, Dorothy Young & in honor of George Ayers, Jr., Aubrey Young
Mr. and Mrs. Steve Bacon	
Mrs. Isable Payson Bailey	In memory of Maurice E. Payson and Burnett M. Payson, and in honor of Kenneth E. Bailey
Mr. and Mrs. Ken Bailey	In memory Maurice Payson, Sr. Burnett Payson, and in honor of Kenneth Bailey
Ms. Margaret Barclay	In memory of George G. Barclay USN
Dr. and Mrs. Robert Bilodeau	In memory of Robie Ames, Jr.
Mr. Philip Blackington	
Mr. and Mrs. Rodney Boynton	In honor of Rodney Boynton Jr.
Mr. Russell Brace	
Mr. Jay Bradford	
Mr. Steve Bunnell	
Camden Lion's Club	
Camden National Bank	
Camden Rotary Club	
Mr. and Mrs. Clifford Cameron	
Candy Harbor	
Mr. Frank Carr	
Mrs. Barbara Carver	In memory of Floyd Carver, Sr. and in honor of Floyd Carver, Jr.
The Cawley Foundation	
Mr. and Mrs. Thomas Christie	
Mr. Philip Clement	In memory of Carl M. Clement
Mrs. Marie Connell	In memory of Wm. B. Connell
Mr. and Mrs. Cary Cooper	In honor of William S. Daucette
Mr. Norman Cote	In honor of Sister Karen Cote
Mr. and Mrs. Donald Crawford	
James Dayboch and Paula Hopkins Dayboch	
Mr. and Mrs. John DeHoff	In memory of Francis C. Thomas and George H. Thomas
Mr. Mark DeMichele	
Mr. and Mrs. Ken Dickey	In memory of Arthur Bryant
Ms. Katherine Donaldson	In memory of Joseph F. Bagley USN
Mrs. Barbara Dorr	In memory of Theodore Dorr
Mr. Milton Dyer	In memory of Ethel Anderson
Ms. Barbara Dyer	In honor of David Sivewright
Mr. James Elliott	
Mrs. Debbie Entwistle	In memory of Robert L. Anderson
Ms. Abigail Fitzgerald	In memory of Benjamin Lee and William Lee, in honor of Vaughan Lee
Mr. Duane Ford	
Mr. Jay Foster	In honor of Newell H. Foster
Mr. and Mrs. Richard Foxwell	

Honor Roll Donations

Name of Donor	In Memory/Honor of
Mrs. Roberta Frye	In honor of Gail E. Frye
Mr. John Frye	In memory of Francis Frye, and in honor of John Frye and the Honor Roll Cmte
Mr. John Gillmor	
Mrs. Margeret Gilmore	In memory of Frank L. Gilmore and Frank L. Gilmore Jr.
Mrs. Grace Glover	
Mr. and Mrs. Robert Grant	
Mr. and Mrs. Doug Green	
Ms. Barbara Haining	In memory of Douglass Heald, & in honor of Kathleen Heald
Mr. and Mrs. Gilbert Hall	
Mrs. Nellie Hart	In memory of Harold L. Ames
Mr. Stirling Hastings, Jr.	In memory of Nathalie Smith
Ms. Kathleen Heald	In memory of Douglass Heald
Mr. Charles Heald	In memory of Douglass Heald and Harold Ames
Mrs. Jean Hodson	In honor of Willis D. Hodson
Mrs. Adele Hopkins	In memory of Lawrence HopkIns
Mrs. Vera Hopkins	In honor of Peter Arico and In memory of Michael Arico
Mr. Arnold Hopkins	In memory of Robert S. HopkIns
Mr. and Mrs. Edgar Johnson	In memory of Harry Johnson, Eugene Bracy
Mr. John Johnson	In memory of Donald M. Johnson, BenjamIn Johnson
Mr. and Mrs. Alan Johnson	In memory of H. Vinal Hardy and Hugh Hatch
Mr. and Mrs. Rendle Jones	
Mrs. Mary Jordan	In memory of Frederick Bartlett, Lee Bartlett, Clyde Bartlett & in honor of Forest Bartlett
Mrs. Marjorie Kelly	In memory of Douglass M. Kelley
Mr. and Mrs. James Kierstead	In honor of Christopher Kierstead
James Kierstead, Mason	
Mr. Maynard Knight	In honor of all Camden soldiers that served in WWII
Mr. and Mrs. Jon Kuhl	
Mr. Parker Laite, Sr.	In memory of George N. Laite and Robert E. Laite
Mr. and Mrs. Parker Laite, Jr.	In honor of Daniel Lannamann
Mr. Donald Laliberte	In memory of my parents and In honor of all Camden veterans
Mrs. Barbara Lannamann	
Mr. and Mrs. Jeffrey Leach	In memory of Raymond K. Leach
Mr. Vaughn Lee	In honor of the Lees of MelvIn Heights
Mrs. Edna Libby	In memory of Douglas F. Libby
Mrs. Frances Lippincott	In memory of Stanton H. Dearborn, Edward S. Dearborn, Howard T. Dearborn, & Stanton F. Dearborn
Long Funeral Home	
Mr. Robert Lynch	In memory of James T. Lynch
Mr. Rodney Lynch	In memory of James T. Lynch
Mr. and Mrs. Paul McFarland	In memory of Paul O. McFarland, Sr.
Mr. and Mrs. Peter Martin	
Dr. Stuart Martin	
Mr. Stephen McGrath	In memory of Mr. and Mrs. S.G. Ritterbush
Mr. and Mrs. John McKay	
Mr. and Mrs. Richard Meservey	
Mrs. Connie Milliken	In memory of Frank Milliken
Mrs. Dorothy Mills and Mona Ingraham	In memory of Joshua T. Ingraham and Joshua A. Mills
Monroe and Goodwin Real Estate	
Mr. Richard Moody	

Honor Roll Donations

Name of Donor	In Memory/Honor of
Mr. and Mrs. Roger Moody	
Mr. and Mrs. Andrew Moran	In memory of Robie Ames, Jr. in honor of Milton Dyer Jr.
Ms. Mary Murgita	In memory of Robert L. Brown
Mr. and Mrs. Mike Nicholson	
Mr. Richard Osgood	
Mr. and Mrs. Corwin Olds	
Mr. Maurice Payson, Jr.	In memory of Burnett Payson and Maurice Payson Sr.
Mr. and Mrs. Philip Pendleton	
Mr. James Perry	In memory of George W. Perry and J. Gleason Perry
Mr. Gordon Poland	In memory of departed classmates of 1955
Mr. and Mrs. Paul Putnam	In memory of Robert A. Stevenson
Ms. Meg Quijano	In memory of Henry W. Fisher
Mr. Frank Rankin	
Cdr. Henry Remsen	
Ms. Joyce Milliken Richard	In honor of Brian Richard and all Milliken family members
Mr. Chad Richards	In memory of Gilbert T. Richards
Mrs. Rebecca Roper	In memory of Edward Stinson Sr., in honor of Peter F.. Roper
Mr. Donald Rossiter	
Ms. Angelena Sakalay	In memory of all veterans
Mrs. Frances Schipper	
Ms. Norman Simmons	
Ms. Judith Simonton	In memory of Edward J. Burke, Jr.
Mr. and Mrs. Robert Snead	
Mr. and Mrs. Frank Stearns	
The Elite Coffee Group	
The First, N.A. Rockport Branch	
The First, N.A. Camden Branch	
Mrs. Doris Thomas	In memory of Maurice Fitzgerald and Robert Thomas
Mrs. Joan Tibbetts	In memory of Percival A. Sawyer and Olin C. Brown
Ms. Tina Torrey	In memory of Douglass A. Heald
Mr. and Mrs. Howard Vultee, Jr.	
Mr and Mrs. Richard Ward	In memory of James T. Lynch
West Bay Rotary Club	
Mr. Ken Weymouth	In memory of Fred Milliken
Ms. Theodate Wilcox	
Mr. Jack Williams	
Mr. and Mrs. Aubrey Young	

Thank you to all who have helped make the Veteran's Honor Roll at the Village Green a reality.

Respectfully submitted,

Elizabeth Moran
 Parker S. Laite, Sr.
 James Kierstead
 Rodney Lynch
 Barbara Dyer

CAMDEN-ROCKPORT-LINCOLNVILLE CHAMBER OF COMMERCE

The Camden-Rockport-Lincolnvile Chamber of Commerce is a non-profit membership association that seeks to promote the interests of business and encourage economic development.

For the Camden-Rockport-Lincolnvile Chamber of Commerce, 2006 was a year of transition. Three new staff members were hired, including the appointment of Executive Director Claire Adams in June.

Subtle changes were made to *The Jewel of the Maine Coast*, our annual guidebook, for 2007. The Chamber held a contest for the cover photo, won by Greg Currier. Much of the editorial content was updated and replaced – a trend that will continue annually to provide a fresh and current view of our communities.

The Chamber also launched our KEEP IT LOCAL campaign in August 2006. KEEP IT LOCAL is designed to clarify the importance of shopping locally for the benefit of all. The program highlights the pathway of local purchases, from consumer to business to local non-profit and community organizations. Specifically it underscores the importance of shopping locally to ensure those dollars stay in our local economy.

The changes did not stop there. Included in the transition were:

- Upgrades to office technology
- An emphasis on the Chamber's role as member and community advocate
- Additional emphasis on communication and accessibility
- Additions to the Chamber website; www.VisitCamden.com

The Chamber is now operating with a new server and Membership Management System (MMS). MMS will allow for a more accurate accounting of transactions made with and by the Chamber of Commerce, and manage our member's information with greater accuracy and efficiency. The new technology will also save time. The system allows every staff member complete access to all information relevant to their position.

The Chamber has amplified its role as member and community advocate on a number of fronts. We are in constant contact with state agencies and officials on behalf of our members and the communities we serve. Our April 2007 Business to Business Showcase, entitled "B2B: Connecting with Government," featured state and local legislators in round table discussions with local business owners on economic issues that impact their way of life. Throughout the year we gauged public opinion via online surveys and stated our position through correspondence with appropriate agencies and in our Chamber blog, "The Advocate," located on the MaineCoastNow.com website. Our Legislative Affairs committee is exploring new ways to consistently communicate our position to lawmakers.

The Chamber is also involved with a number of community groups including the Camden Downtown Business Group, Camden Rotary, West Bay Rotary, Lions Club, Veterans Memorial Committee, Pop! Tech and the Creative Economy Conference.

We have taken a proactive role in disseminating information to our members. In October the Chamber kicked off a seven-part marketing seminar series "Marketing Your Business from A-Z" designed to bring members in contact with business professionals, drawn from the community, who have marketing expertise. This series has proven immensely popular and plans are currently underway for another multi-part series.

Our weekly electronic newsletter, the FridayGram, is being sent to over 650 members and requestors. Through this vehicle we are able to introduce programs and opportunities for member businesses and individuals. Our quarterly newsletter, *The Chamber News*, is sent to 900 homes and details new programs, highlights the accomplishments of individual members, and introduces new members to our community.

The way we have approached marketing has also undergone change. In the past the primary focus of marketing our region has been with the placement of advertisements in key print publications. While this is still a key component, the rising popularity of the Internet has provided us with another venue for our message. Through blogs, search engine optimization, keyword research and update, and a more visual and web friendly format on our website (www.VisitCamden.com), our organization has established unprecedented exposure for the region. Last year our website generated over 14 million hits and more than 327,000 visits.

A critical component in this web update was the inclusion *The Jewel of the Maine Coast* to the website. Visitors can download the publication and, to date, nearly 800 visitors a month are taking advantage of this opportunity. The addition of a dedicated Wedding Services page and directory, highlighting the wedding products and services offered by our members, has also proven popular among visitors to our site.

Our organization also hosted a number of annual and special events. Headlining this group was our bi-annual HarborArts Juried Arts and Crafts Show in July and October of 2006. The two shows combined to attract over 10,000 visitors to the region.

We hope you recognize our organization as a valuable resource in the economic, cultural and social development of our community. We are proud to serve our community and are grateful for your support.

Respectfully submitted,

Claire Adams - Executive Director

Crista Crews - Events Manager

Jim Leonard - Marketing Director

Tina Richey Swanson - Office Manager

CAMDEN PUBLIC LIBRARY

Again the year of 2006 was a year of increased activity as well as one of change. Andrea Jackson-Darling who took over in 2005 as Library Director resigned in September to take a new position in southern Maine. Former Library Director, Elizabeth Moran was asked to return as Interim Director. A Search Committee was formed and over 60 applications for the position were received. It is expected that a new Director will be appointed in 2007.

Programming was especially active in 2006 with over 6454 people attending library events. In addition, the Bangor Symphony Orchestra concert in the amphitheatre was well attended as well as the season's Lecture Series. The library also participated in the area wide community reading program known as Pen Bay Reads. *To Kill a Mockingbird* was the featured book.

Circulation rose by 19% with 155,841 titles loaned. The rate of interlibrary loan doubled, increasing from 3140 items to 6822 items borrowed from other libraries.

A total of 4259 new titles were added to the collection with many new books added to the children's and Young Adult collections that were purchased through special book grants. A team of subject specialists from the community is now working with the Collection Committee to evaluate the adult non-fiction collection.

We are pleased to announce that the library was chosen from among 300 public libraries in the US and Canada to be featured in the book, *Heart of the Community, the Libraries We Love*. The library also continues to be rated in the Top Ten Public Libraries in Maine.

We are grateful to the entire community for the strong support that the library receives and for the loyal volunteers who help us provide library services. It is because of this community involvement that the Camden Public Library is truly the **heart of our community**.

Respectfully submitted,

Elizabeth A. Moran
Interim Director

Camden Public Library

2007

Board of Trustees

Jeffrey H. Colquhoun, President
Russell W. Brace, Vice-President
Mary Platt Cooper, Secretary
Roger A. Moody, Treasurer
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Jane Hopwood
Nancy L. Laite
Parker S. Laite, Sr.

Thomas Laurita
Andrew J. Moran
Frank Morong
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Judy Wolf

Library Staff

Elizabeth A. Moran, Interim Director
Dorothy Morales, Assistant to the Director for public services
Ken Gross, Manager for Library Programming

Amy Hand
Diane Jones
Rachel Jones
Jared Leadbetter
Lynne O'Leary Annis

Marie Merrifield
Amy Perryman
Dianne Reynolds
Carrie Rossiter
Sandra Stevens

Todd McIntosh, Facilities Manager
Clifton Richards, Custodian and Groundskeeper

CAMDEN AREA DISTRICT NURSING ASSOCIATION

**P. O. Box 547
Camden, ME 04843**

Camden Area District Nursing Association is a small non-profit community healthcare agency that has been serving the people of Camden since 1920. Our professional staff consists of a full-time RN Director, a part-time registered nurse, a part-time secretary and several per diem nurses who fill in when needed.

Our mission is to provide home nursing visits to people in the community, regardless of their ability to pay. Most of our clients are elderly and our services such as monitoring chronic conditions and managing medications allows people to remain in their homes safely.

Preventative health care is another focus. Free blood pressure clinics are provided monthly in the towns we serve. We host flu clinics and administer low cost flu vaccines yearly. We also provide low cost transportation services to medical appointments and free loan of medical equipment to those in need.

This year we provided 1,211 home visits to 107 people in Camden. Transportation assistance was provided for 6 Camden residents who made 56 trips to medical appointments. Our flu shot clinics served 96 residents of Camden and our blood pressure clinics served 18 Camden residents who made 88 visits.

We are eagerly looking forward to the coming year ahead in serving the citizens of Camden.

COASTAL MOUNTAINS LAND TRUST

Coastal Mountains Land Trust works in the western Penobscot Bay region, including the town of Camden. We are a non-profit conservation organization supported by our membership, people who live in or visit the towns we serve. Our goals are to conserve wildlife habitats, scenic landscapes, public access to natural lands, water resources, and productive forest and farm lands of the region. We have protected more than 5,400 acres throughout our service region and have many active projects in process, including several in Camden.

The Land Trust has completed a total of 22 conservation projects in Camden. We have protected 247.5 acres by conservation easements, permanent agreements between landowners and the Land Trust that keep the land in private ownership while protecting critical resources of the properties. We also acquire full title to properties that have extraordinary conservation value, including 496 acres in Camden. These properties become part of the network of preserves we are establishing throughout the region. Our preserves are open to the public for hiking, cross-country skiing, snowshoeing and other activities that do not degrade the natural and scenic features of the properties.

Since last year's report we have completed three projects in Camden, totalling 100.3 acres, including protection of an island in Megunticook Lake that serves as a loon nesting site and almost 97 acres on the south face of Bald Mountain purchased as part of our ongoing effort to protect Bald and Ragged Mountains. This new Bald Mountain parcel abuts property we already own at the summit and protects a particularly scenic portion of the Georges Highland Path. We continue to work with the Ragged Mountains Recreation Area in the creation of a Gateway to the Ragged Mountain Preserve, as well—a vision for expanded outdoor recreation opportunities originating from the Camden Snow Bowl.

Our office is located at 101 Mt. Battie Street in Camden, open 9am to 4:30pm weekdays, and we encourage those interested in our program to stop in for a visit, call us at (207) 236-7091, or visit our website at www.coastalmountains.org.

Respectfully submitted,

Scott Dickerson
Executive Director

Camden-Rockport Historical Society
Conway Homestead-Cramer Museum Complex
PO Box 747
Rockport, ME 04856

www.crmuseum.org

crmuseum@midcoast.com

2006 was a banner year for the Camden-Rockport Historical Society! The Old Historic Conway Complex opened the season with a Civil War exhibit at the Creamer Museum, designed to compliment the Camden-Rockport Historical Society's September 2006 celebration of the 100th anniversary of the original 1906 Conway Day. This three-day celebration included a visit by the USS Samuel B. Roberts, a Civil War Encampment, a 19th Century Base Ball Match, a parade and a ceremony honoring William Conway and the crewmembers of the USS Conway DD507.

During the season visitors from 27 states and 5 countries toured the 18th Century Conway House, 19th Century post and beam Barn, Victorian Privy, Blacksmith Shop, 1820 Maple Sugar House, and Cramer Museum. Programs and events for the 2006 season included: Tours of the historic Conway Complex, American Cruise Line land tours, Heritage Day Camp, Maple Sugar Day, Annual Antique Show, "Coffee-Chat" Lecture Series, Elderhostel Tours, collaborative programs with local schools and community organizations, Haunted Halloween Walk, and the tree day celebration of the original 1906 Conway Day.

As an extension of our museum's mission, it is our intent to develop programs redefining the historic 18th century complex and to create a living history museum over a period of time.

Staffing the buildings for days of operation and the hosting of our many events is only possible because of the many volunteers willing to share their time and talents with us.

The Camden-Rockport Historical Society is a non-profit organization supported by memberships and proceeds from programs/events and donations. These funds allow for maintenance of the historic Conway Homestead-Cramer Museum Complex and the preservation and display of historic artifacts.

Respectfully submitted,

Marlene Hall
Executive Director

FIVE TOWN CSD / MSAD #28 SUPERINTENDENT OF SCHOOLS

The 2006-2007 school year has been a busy and productive one for both the CSD and MSAD #28.

This fall at Camden Hills Regional High School, an *ad hoc* committee made up of parents, teachers, board members, staff, students, and administrators reviewed existing graduation requirements. In anticipation of significant academic changes to the State of Maine minimal graduation requirements, we believed it necessary to evaluate our own requirements with the intent of ensuring that all students graduate from high school with the academic foundation necessary to be successful while balancing the core academic program with other fine arts and applied academic courses. The end result was a decision to require a fourth year of math for freshmen entering high school in the 2007-2008 school year. We know that many of the jobs our students are going to have over the course of their lifetimes do not yet exist. A solid understanding of mathematics will help to ensure that they have the necessary skills to succeed in this ever-changing world.

As of this writing, school consolidation is being debated around the state in an effort to reduce administrative costs. In the Mid-Coast this effort has been underway for the past four years. I have gone on record and continue to support some form of consolidation as long as student programming is not negatively impacted. After two years of planning, last year we created the Mid-Coast Regional Professional Development Program. All school districts from Searsport to Bath financially contribute to hire a part-time director to bring professional development activities to the Mid-Coast region helping to reduce travel and registration costs. This year's focus has been on literacy and has been successful enough to warrant part-time clerical staff paid from a grant overseen by the University of Southern Maine. In addition, for the past three years we have been working to create a regional special education program for students who require out-of-district placement; however, finding a regional facility in which to house the program has been a stumbling block. This year we found the space and began the program as a pilot. While still in its infancy stages, the pilot looks promising, and we have saved approximately \$15,000 per student in transportation expenses alone. The Mid-Coast Superintendents' Association has also been discussing other potential cost-saving measures to increase efficiency and to save taxpayer dollars.

I would like to thank the Camden and Rockport communities for their support of the addition at the Rockport Elementary School West Campus. I fully understand the significance of this approval and vow to be vigilant in the oversight of the construction. Currently the architects and engineers are busy drawing up plans, completing permit applications, and meeting with various local and state agencies in an effort to break ground next fall. A building committee with community involvement is meeting monthly to oversee the project. A representative from PDT Architects is preparing to meet with staff to determine classroom layout, and we are close to hiring an owner's representative to assist us in overseeing the project. We are excited that the project is off to a great start.

Once again, I would like to take this opportunity to thank the School Board for the endless hours they volunteer on behalf of the children in our communities and to thank the taxpayers who support the quality programs offered to our students.

Respectfully submitted,
Patricia Hopkins
Superintendent of Schools



MID-COAST SOLID WASTE CORPORATION
P.O. BOX 1016
ROCKPORT, ME 04856
Tel: (207) 236-2467~Fax: (207) 236-7968

Joseph E. Clark, Manager
Gary Leighton, Facility Director

To the citizens of the Mid-Coast Solid Waste Corporation:

On behalf of the MCSWC Board of Directors and Staff, it is a pleasure to submit the traditional Annual update of activities at your recycling center.

First and foremost, MCSWC continues to operate in the black. Maximizing revenues, minimizing expenses, maintaining buildings and equipment, complying with regulatory requirements, and educating the public the value of recycling is challenging and ongoing. Most people do not realize that we ship approximately 7,300 ton of trash to Penobscot Energy Recovery Company, 2,050 tons of recyclables to various recycling centers and 925 tons of wood chips are sold as a fuel for power generation.

Capital planning continues with approved projects for FY07 & FY08 to include a new skid steer, new boiler and to upgrade our drainage system.

In May of 2006, I was hired as the new manager and I am pleased to be in this scenic area.

The remaining staff includes eight full time employees and three part-time employees. These valued employees serve (MCSWC) the four Towns well and with longevity.

Recycling is mandatory and recycling is working for us as evidenced by our improving revenues. If you know someone who views recycling as an inconvenience, please take a few minutes to point out the financial rewards. The Mid-Coast Solid Waste Corporation wishes to thank the citizens of Camden, Rockport, Lincolnville and Hope for doing their part in battling increased fees and escalation of tax assessments.

Respectfully submitted,
Joseph E. Clark
Facility Manager

Serving the Towns of Camden, Hope, Lincolnville, and Rockport

RESULTS OF ANNUAL TOWN MEETING June 13 and 14, 2006

June 13, 2006 at 8:00am Town Clerk Dave Morrison called the Town Meeting to order. The Warrant and return was read and the voters proceeded to act on the warrant articles as follows:

Article 1

Parker S. Laite, Sr. was elected moderator to preside at said meeting. After taking his oath of office, Mr. Laite, Sr. lead the Pledge of Allegiance to the American Flag and declared the polls open for voting until 8:00pm.

Absentee ballots were processed at 10:00 a.m., 2:00 p.m., 4:00 p.m., and 6:00 p.m.

One thousand, sixty-eight (twenty-four percent) of Camden's registered voters turned out at the polls to vote on articles two through twelve. Article 13, which appeared on the ballot was withdrawn from voting.

Article 2

John French Jr. was elected as Select Board Member for three years with 596 votes.

Sharon Gilbert was elected as Select Board Member for three years with 510 votes.

(Select Board Members shall serve as Overseers of the Poor, Assessors and Wastewater Commissioners);

Also, for Select Board, Dave Nazaroff received 442 votes and Lavana Snyder received 196 write-in votes. There were 10 scattered votes.

James Patterson was elected Director of Maine School Administrative District #28 for a three-year term with 29 write-in votes.

Steve Melchiskey was elected to the Personnel Board for a three-year term with 17 write-in votes.

Article 3

The town voted to amend the Zoning Ordinance of the Town of Camden, Article III, Definitions, which includes seven new definitions, three amended definitions and one definition cross-reference. The full text of the amendments to be enacted by this Article have been certified by the Chairperson of the Select Board and is available in the Town Clerk's Office during normal business hours.

Explanation - New definitions include Breakwater, Bulkhead, Floor Area, Foundation, Hair Salon, Pier and Wharf. Amended definitions include Dwelling, Multifamily; Height of Building or Structure; Public Utility.

The vote was: **YES 792 NO 162**

Article 4

The town voted to amend the Zoning Ordinance of the Town of Camden, Article V, Section 2, by adding a new second sentence as follows:

No permit shall be issued for a project that includes a new driveway, until a driveway/access permit has been issued by the Road Commissioner and/or the Maine Department of Transportation.

The vote was: **YES 784 NO 202**

Article 5

The town voted to amend the Zoning Ordinance of the Town of Camden, Article VI, Nonconformance, by replacing Section 6 with a new section. The full text of the amendment to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk's Office during normal business hours. *Explanation – This change allows approval of small (less than substantial) expansions by building permit rather than by Zoning Board of Appeals. Recent changes to State of Maine Minimum Shoreland Zoning Guidelines are also included.*

The vote was: **YES 714 NO 243**

Article 6

The town voted to amend the Zoning Ordinance of the Town of Camden, Article VIII, Section 3, Rural-2, B, by adding a new permitted use, by special exception, as follows and renumbering as necessary:

(4) Expansion of churches legally in existence as of July 31, 1991, subject to conformity with applicable space and bulk standards and provided the building coverage does not exceed 15,000 square feet.

The vote was: **YES 818 NO 169**

Article 7

The town voted to amend the Zoning Ordinance of the Town of Camden, Article VIII, Section 13, River Business District, (B), by adding a new permitted use as follows and renumbering as needed:

(4) Municipal uses

The town voted to amend the Zoning Ordinance of the Town of Camden, Article VIII, Section 15, Industrial District, (B), by adding a new permitted use as follows and renumbering as needed:

The following municipal uses:

(3) Municipal uses

The vote was: **YES 756 NO 174**

Article 8

The town voted to amend the Zoning Ordinance of the Town of Camden, Article VIII, Section 16, Transitional Harbor Business District, (A), by replacing the purpose with the following:

The purpose of the Transitional Harbor Business District is to provide a transition between the inner harbor retail district and the residential neighborhood of the outer harbor while preserving and maintaining the character, scenic value, accessibility and economic value for functionally water dependent uses.

The vote was: **YES 831 NO 124**

Article 9

The town voted to amend the Zoning Ordinance of the Town of Camden, Article X, Performance Standards, Part I, Section 1, (9), by adding a new (k) as follows:**(k) The minimum lot size per dwelling unit in the Village and Village Extension Districts shall be 10,000 square feet when the entire lot is at least 75 feet from the normal high water mark and public sewer is available.**

The vote was: **YES 730 NO 215**

Article 10

The town voted to amend the Zoning Ordinance of the Town of Camden, Article XI, Section 4, Excepted Signs, by adding a new (7) as follows:

(7) Vending and dispensing machines; however, vending and dispensing machines located outside a building shall not be internally illuminated.

The vote was: **YES 734 NO 216**

Article 11

The town voted to amend the Zoning Ordinance of the Town of Camden, Article XII, Site Plan Review, Section 1, (4) and (5); Section 2, (7); Section 6, (6); and Section 6, (10). The full text of the amendments to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk's Office during normal business hours.

The vote was: **YES 724 NO 169**

Article 12

The town voted to amend the Taxicab Ordinance of the Town of Camden to add the following to the Definition of a Taxicab:

The capacity of Taxicabs shall not exceed 7 passengers, exclusive of the driver. Any vehicle with the capacity exceeding 7 passengers plus a driver shall not be considered a Taxicab.

The vote was: **YES 785 NO 162**

Article 13

Proposed article withdrawn.

At 8:00pm the Deputy Moderator/Warden, Deborah Dodge, declared the polls closed and recessed the meeting.

On Wednesday, June 15, 2005 at 7:07pm in the Camden Opera House, the Moderator, Parker S. Laite, Sr., reopened the meeting. Mr. Laite read the results of the first twelve articles.

A motion was made and seconded and approved to use the Maine Moderator's Manual, and a two-thirds vote was approved to allow non-residents, Roberta Smith, Town Manager and William Kelly, Esq., Town Attorney speak at the Town Meeting.

Ninety-one registered voters were checked in to act on the remaining warrant articles as follows:

Article 14

The Town voted to set November 15 or the next regular business day thereafter, and May 15 or the next regular business day thereafter, as due dates for taxes and to fix the rate of interest on unpaid taxes at 11% per year.

Article 15

The Town voted to authorize the Select Board and Treasurer, on behalf of the Town, to apply for and accept grants, gifts, real estate and other funds, including trust funds, that may be given or left to the Town.

Article 16

A motion was made and seconded, and after some discussion the town voted NOT to authorize the Select Board to dispose of tax acquired property in any manner which the Select Board deems to be in the best interests of the Town of Camden.

Article 17

The Town voted to authorize the Select Board to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended; and further authorize the Town Manager to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended, which has a market value of less than three thousand dollars.

Article 18

The Town voted to authorize the execution of an agreement with Dale Temple, Lani Temple and Marie I. Ilvonen to participate in the Amendment of the Plan of Riverside Pines Subdivision as recorded in the Knox County Registry of Deeds, Cabinet 8, Sheet 121; whereby the Town shall execute a release deed, releasing its right to turn around in a 20' x 60' parcel of land located on the Temple property, and further authorizing the Town to accept an easement deed from Marie I. Ilvonen, which shall provide the Town with a new turnaround easement area, so long as there are no liens, encumbrances or mortgage encumbering said easement area at the time of conveyance to the Town.

Article 19

The Town voted to resolve vague descriptions and uncertain boundary line locations for two pieces of property owned by the Inhabitants of the Town of Camden and located on Ragged Mountain, which will result in a net gain of approximately 8 acres of the Town of Camden regarding the disputed land in question; said resolution to be accomplished by execution and acceptance of the following deeds:

1. Release Deed from the Inhabitants of the Town of Camden to Coastal Mountains Land Trust.
2. Acceptance of a Release Deed from Coastal Mountains Land Trust to the Inhabitants of the Town of Camden for all premises northerly of the premises described in the Release Deed to Coastal Mountains Land Trust.
3. Acceptance of a Release Deed from Coastal Mountains Land Trust to the Inhabitants of the Town of Camden for all premises located southerly of the premises described in the Release Deed to Coastal Mountains Land Trust.

The Town of Camden shall expressly except and reserve any and all Town Ways, wood roads, right-of-ways or other uses presently existing and enjoyed by the Inhabitants of the Town of Camden on or over the property released to Coastal Mountains Land Trust. There is no consideration or damages or payments for any of these transfers.

Article 20

The Town voted to authorize the Select Board, following a public hearing, to transfer an amount not to exceed ten percent (10%) of the unexpended balances from any budgetary category to another budgetary category of the annual budget, subject to the limitations contained in this Article, during the period from April 1 to the date of the annual town meeting in June? The transfer of unexpended balances from various budgetary categories shall not increase the expenditure in any budgetary category by an amount which exceeds two-twelfths (2/12) of the budgeted amount approved for that budgetary category by the annual town meeting.

Article 21

The Town voted to appropriate \$ 2,351,070 from non-property tax revenue sources to be used in reducing the property tax commitment for the expenditures in the following article for the 2006-2007 fiscal year.

Article 22

To see what sums of money the Town will vote to appropriate and raise, net of non-property tax revenues, for the 2006-2007 fiscal year budget for the following purposes, or act thereon:

A. A motion was made and seconded for the town to appropriate and raise \$1,278,165 for General Governmental expenses for the 2006-2007 fiscal year.

B. A motion was made, seconded and approved for the town to appropriate and raise *\$1,595,518 for Public Safety* for the 2006-2007 fiscal year.

C. A motion was made, seconded and approved for the town to appropriate and raise *\$1,001,130 for Highways, Streets & Bridges* for the 2006-2007 fiscal year.

D. A motion was made, seconded and approved for the town to appropriate and raise *\$59,599 for Health & Welfare* for the 2006-2007 fiscal year.

E. A motion was made, seconded and approved for the town to appropriate and raise *\$788,095 for Leisure Services* for the 2006-2007 fiscal year.

F. A motion was made, seconded and approved for the town to appropriate and raise *\$64,710 for Cemeteries* for the 2006-2007 fiscal year.

G. A motion was made and seconded for the town to appropriate and raise \$1,030,271 (select board recommendation) for Debt, Capital, Contingency expenses for the 2005-2006 fiscal year. Discussion.

A motion was made and seconded to amend the amount to \$1,045,271 – after discussion the Town voted to appropriate \$1,045,271 for Debt, Capital, Contingency that reflects an additional \$15,000 for the Camden Snow Bowl.

Article 23

A motion was made, seconded approved to increase the municipal tax levy limit established by State law to \$3,481,418.00 to cover the municipal budget approved by all the preceding articles.

The vote was: **YES 80 NO 11**

Article 24

The Town voted to elect Thomas Karod to serve on the Board of Trustees of the W. H. Pascal Fund for a term of three years.

Article 25

The Town voted to elect the following nine members for three-year terms each (terms expire in 2009) to serve on the Budget Committee.

Deborah Dodge

Linda Nash

Robert French Jr.

Don Abbott

Jean Payne

Jerry Stone

William Harrison

Michael Coleman

Joseph Fay

The Town voted to elect Andrew Stancioff for a two-year term to expire in 2008 to serve on the Budget Committee.

Article 26

The Town voted to elect Frank Morong, David Nazaroff and Jan Mackinnon as regular members and Randy Stearns and Jeff Weymouth alternate members to serve as a Budget Committee Nominating

Committee for the following year. *It shall be the duty of the Nominating Committee to submit to the Town Manager, no later than April 1 for publication in the Town Warrant, a slate of nominees to serve on the Budget Committee for three years.*

The newly elected Select Board members John French Jr. and Sharon Gilbert took their oath of office.

A motion was made, seconded and approved to adjourn the meeting at 8:08 p.m.

Respectfully submitted,

Dave Morrison

Town Clerk



STATE OF MAINE
 FIVE TOWN CSD OFFICIAL BALLOT FOR THE
 TOWN OF CAMDEN DISTRICT REFERENDUM

June 13, 2006

D. M.
 Town Clerk

INSTRUCTIONS TO VOTERS

Complete the arrow pointing to your choice, like this: . Completing the YES arrow means you are in favor; completing the NO arrow means you are opposed. If you make a mistake, you may request a new ballot. DO NOT ERASE.

ARTICLE II:

Administration Shall the District appropriate \$732,052 from revenues for fiscal year 2006-2007 for administration?
 School District Board recommends a "YES" vote.

YES 613
 NO 395

ARTICLE III:

Instruction Shall the District appropriate \$4,589,272 from revenues for fiscal year 2006-2007 for instruction?
 School District Board recommends a "YES" vote.

YES 732
 NO 271

ARTICLE IV:

Special Education Programs Shall the District appropriate \$1,121,683 from revenues for fiscal year 2006-2007 for special education programs?
 School District Board recommends a "YES" vote.

YES 735
 NO 265

ARTICLE V:

Vocational Education To see if the District will appropriate \$833,809 from revenues for fiscal year 2006-2007 for vocational education.
 School District Board recommends a "YES" vote.

YES 792
 NO 218

ARTICLE VI:

Health Services Shall the District appropriate \$51,615 from revenues for fiscal year 2006-2007 for health services?
 School District Board recommends a "YES" vote.

YES 764
 NO 237

ARTICLE VII:

Operations and Maintenance Shall the District appropriate \$1,193,074 from revenues for fiscal year 2006-2007 for operations and maintenance?
 School District Board recommends a "YES" vote.

YES 734
 NO 263

ARTICLE VIII:

Transportation Shall the District appropriate \$461,138 from revenues for fiscal year 2006-2007 for transportation?
 School District Board recommends a "YES" vote.

YES 730
 NO 264

ARTICLE IX:

Debt Service, Contingency, Fixed Charges Shall the District appropriate \$1,846,410 from revenues for fiscal year 2006-2007 for debt service, contingency, and fixed charges?
 School District Board recommends a "YES" vote.

YES 708
 NO 280

ARTICLE X:

State/Local EPS Funding Allocation. Shall the Five Town CSD appropriate \$8,197,334.29 for the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act and shall the Five Town CSD raise \$5,944,313.47 and assess the amounts set forth below as each municipality's contribution to the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688?

Total appropriated (by municipality):

Appleton:	\$ 795,141.43
Camden:	\$ 2,883,822.20
Hope:	\$ 959,088.11
Lincolnville:	\$ 1,413,220.43
Rockport:	\$ 2,146,062.12
School District Total	
Appropriated:	\$ 8,197,334.29

Total raised (and district assessments by municipality):

Appleton:	\$ 212,773.40
Camden:	\$ 2,883,822.20
Hope:	\$ 356,104.68
Lincolnville:	\$ 812,432.97
Rockport:	\$ 1,679,180.22
School District Total	
Raised:	\$ 5,944,313.47

Explanation: Five Town CSD's contribution to the total cost of funding public education from grade 9 to grade 12, as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that each municipality must raise in order to receive the full amount of state dollars.

School District Board recommends a "YES" vote.

YES 651
 NO 245

ARTICLE XI:

Additional Local Funds. Shall the Five Town CSD raise and appropriate \$1,620,146.49 in additional local funds which exceeds the State's Essential Programs and Service funding model by \$1,484,754.61?

The School Board recommends \$1,620,146.49 for the following reasons:

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act.

The Five Town CSD requires additional local funds be raised to cover those program costs not included or only partially included under the Essential Programs and Services Funding Act. Those budget items not fully funded by the State that require supplemental local funding represent a broad array of existing programs including drama, athletics, instrumental and vocal music, art, photography, guidance services, and Advanced Placement courses. In addition, supplemental local funding is needed for community use of the facilities occurring outside of the regular school day.

Each Town's share of Additional Local Funds:

<u>Appleton:</u>	\$	<u>58,001.26</u>
<u>Camden:</u>	\$	<u>785,933.06</u>
<u>Hope:</u>	\$	<u>97,046.77</u>
<u>Lincolntonville:</u>	\$	<u>221,474.02</u>
<u>Rockport:</u>	\$	<u>457,691.38</u>
<u>Total Additional Local Funds:</u>	\$	<u>1,620,146.49</u>

School District Board recommends a "YES" vote.

YES ← 646
NO ← 305

ARTICLE XII:

Total School Budget Summary. Shall the Five Town CSD authorize the School Board to expend \$10,829,053 for the fiscal year beginning July 1, 2006 and ending June 30, 2007 from the district's contribution to the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools?

Each Town's share of Total School Budget:

<u>Appleton:</u>	\$	<u>270,774.66</u>
<u>Camden:</u>	\$	<u>3,869,755.26</u>
<u>Hope:</u>	\$	<u>453,151.45</u>
<u>Lincolntonville:</u>	\$	<u>1,033,906.99</u>
<u>Rockport:</u>	\$	<u>2,136,871.60</u>
<u>Total Local Funds:</u>	\$	<u>7,564,459.96</u>
<u>State/Other Funds:</u>	\$	<u>3,264,593.04</u>
<u>Total Budget:</u>	\$	<u>10,829,053.00</u>

School District Board recommends a "YES" vote.

YES ← 644
NO ← 295

ARTICLE XIII:

Vocational Educational Regional Day Programs Shall the regional vocational budget for Regional Day programs as approved by the Mid-Coast School of Technology Board for Vocational Education for the year July 1, 2006 to June 30, 2007 be approved in the amount of \$2,625,652?

(Five Town CSD share = \$824,209)

School District Board recommends a "YES" vote.

YES ← 728
NO ← 207

ARTICLE XIV:

Adult Vocational Education Regional Program Shall the regional vocational budget for Adult Vocational Education Programs as approved by the Mid-Coast School of Technology Board for Vocational Education for the year beginning July 1, 2006 to June 30, 2007 be approved in the amount of \$166,608?

(Five Town CSD share = \$9,600)

School District Board recommends a "YES" vote.

YES ← 735
NO ← 222

ARTICLE XV:

The Five Town CSD Adult & Community Education Program To see if the District will appropriate \$345,447 for adult education (School Directors recommend \$345,447) and to see if the District will raise \$216,947 as the local share. (Camden's share = \$105,240)

School District Board recommends a "YES" vote.

YES ← 705
NO ← 246



STATE OF MAINE
MSAD #28 OFFICIAL BALLOT FOR THE
TOWN OF CAMDEN DISTRICT REFERENDUM

June 13, 2006

De N
Town Clerk

INSTRUCTIONS TO VOTERS

Complete the arrow pointing to your choice, like this: . Completing the YES arrow means you are in favor; completing the NO arrow means you are opposed. If you make a mistake, you may request a new ballot. DO NOT ERASE.

ARTICLE I:

Administration Shall the District appropriate \$775,542 from revenues for administration?
School Board recommends a "Yes" vote.

YES 621
NO 392

ARTICLE II:

Instruction Shall the District appropriate \$4,933,500 from revenues for instruction?
School Board recommends a "Yes" vote.

YES 755
NO 262

ARTICLE III:

Special Education Programs Shall the District appropriate \$2,312,678 from revenues for special education programs?
School Board recommends a "Yes" vote.

YES 749
NO 267

ARTICLE IV:

Health Services Shall the District appropriate \$103,355 from revenues for health services?
School Board recommends a "Yes" vote.

YES 771
NO 244

ARTICLE V:

Operations and Maintenance Shall the District appropriate \$1,462,863 from revenues for operations and maintenance?
School Board recommends a "Yes" vote.

YES 747
NO 261

ARTICLE VI:

Transportation Shall the District appropriate \$616,239 from revenues for transportation?
School Board recommends a "Yes" vote.

YES 745
NO 259

ARTICLE VII:

Debt Service, Contingency, Fixed Charges Shall the District appropriate \$603,697 from revenues for debt service, contingency, and fixed charges?
School Board recommends a "Yes" vote.

YES 718
NO 286

ARTICLE VIII:

State/Local EPS Funding Allocation. Shall Maine School Administrative District No. 28 appropriate \$6,463,148.44 for the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act and shall Maine School Administrative District No. 28 raise \$5,603,008.83 and assess the amounts set forth below as each municipality's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688?

Total appropriated (by municipality):		Total raised (and district assessments by municipality):	
Camden:	\$ 3,388,628.73	Camden:	\$ 2,837,657.53
Rockport:	\$ 3,074,519.71	Rockport:	\$ 2,665,351.30
School District Total Appropriated:	\$ 6,463,148.44	School District Total Raised:	\$ 5,603,008.83

The School Board Recommends a "YES" vote.

Explanation: MSAD #28's contribution to the total cost of funding public education from kindergarten to grade 8, as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that each municipality must raise in order to receive the full amount of state dollars.

School Board recommends a "Yes" vote.

YES 690
NO 264

ARTICLE IX:

Non-State Funded School Construction Debt Service. Shall Maine School Administrative District No. 28 raise \$516,697 for the amount debt service payments on the non-state funded school construction project(s) and the non-state funded portion(s) of school construction project(s), as listed below, in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from kindergarten to grade 8?

Each Town's Share of Non-State Funded Debt Service:

<u>Camden:</u>	\$ 270,904
<u>Rockport:</u>	\$ 245,793
<u>Total Local Debt Service:</u>	\$ 516,697

The School Board Recommends a "YES" vote.

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction that is not approved for state subsidy. The bonding of this long-term debt was approved by the voters of the District as follows:

<u>Project</u>	<u>Principal Amount</u>	<u>Approved by Voters</u>	<u>2006-07 Year</u>
<u>Bus Barn</u>	\$ 650,000	July 11, 1996	<u>Principal</u> \$ 65,000
<u>Final Payment</u>		July 15, 2006	<u>Interest</u> \$ 3,575
<u>CRMS Renovation</u>	\$ 1,800,000	March 7, 2000	<u>Principal</u> \$ 120,000
<u>Final Payment</u>		August 7, 2015	<u>Interest</u> \$ 64,638
<u>RES West</u>	\$ 2,600,000	April 6, 2004	<u>Principal</u> \$ 173,333
<u>Final Payment</u>		May 31, 2020	<u>Interest</u> \$ 90,151
			<u>Total</u> \$ 516,697

School Board recommends a "Yes" vote.

YES 698
NO 254

ARTICLE X:

Additional Local Funds. Shall Maine School Administrative District No. 28 raise and appropriate \$2,639,334.43 in additional local funds which exceeds the State's Essential Programs and Service funding model by \$2,099,760.00?

The School Board recommends \$2,639,334.43 for the following reasons:

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual debt service payment on non-state funded school construction projects and the non-state-funded portion of school construction projects that will help achieve the District's budget for educational programs.

MSAD #28 requires additional local funds be raised for support of a broad array of full-time programs such as:

- Art
- Music
- Spanish
- Family Consumer Science
- Library
- Industrial Technology
- Gifted & Talented

In addition for:

- 80% of the cost to operate extra and co-curricular activities
- Transporting students from RES West to RES East for some instructional programs
- Operation and maintenance costs to maintain and repair three facilities
- State Agency Client Expenses (Group Homes - reimbursed 100% by the State)

Each Town's share of Additional Local Funds:

<u>Camden:</u>	\$ 1,383,803.04
<u>Rockport:</u>	\$ 1,255,531.39
<u>Total Additional Local Funds:</u>	\$ 2,639,334.43

School Board recommends a "Yes" vote.

YES 655
NO 306

ARTICLE XI:

Total School Budget Summary. Shall Maine School Administrative District No. 28 authorize the Board of School Directors to expend \$10,807,873 for the fiscal year beginning July 1, 2006 and ending June 30, 2007 from the district's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools?

Each Town's share of Total School Budget:

<u>Camden:</u>	\$ 4,592,365
<u>Rockport:</u>	\$ 4,166,675
<u>Total Local Funds:</u>	\$ 8,759,040
<u>State/Other Funds:</u>	\$ 2,048,833
<u>Total Budget:</u>	\$ 10,807,873

School Board recommends a "YES" vote.

YES 656
NO 300

RESULTS OF SPECIAL TOWN MEETING
Monday, July 17, 2006

County of Knox

To: Philip Roberts, Constable of the Town of Camden, Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Camden, required by law to vote in town affairs, to meet at the Washington Street Conference Room on Washington Street in said Town on Monday, July 17, 2006 at 7:00 p.m. to vote on Articles 1 through 3 at which time the meeting will adjourn.

ARTICLE 1

To elect a moderator to preside at said meeting.
Deb Dodge was elected moderator.

ARTICLE 2

To see if the Town will vote to extend a License Agreement with Wavesource, LLC for the existing tower, poles, wires and equipment currently situated on Ragged Mountain pursuant to the draft License Agreement on file in the Town office. The term of the license will be for 10 years with an option to renew for an additional 10 years.
Article 2 was passed by unanimous vote.

Note: The use of the Tower, poles, wires and equipment has been ongoing since 1970. The full text of the draft license is on file with the Town Clerk.

Explanation:

The Select Board recommends approval of this article 5-0-0.

ARTICLE 3

To see if the Town will vote to accept a deed from David B. Melvin for a 546 square foot triangular piece of land located at the intersection of Molyneaux Road and the Rollins Road as to provide a safer intersection.

Article 2 was amended to read :

To see if the Town will vote to accept a deed from David B. Melvin for a 546 square foot triangular piece of land located at the intersection of Hosmer Pond Road and the Rollins Road as to provide a safer intersection.

The amendment was passed by unanimous vote.

Article 3 was passed by unanimous vote.

Respectfully submitted,

Dave Morrison
Town Clerk

RESULTS FOR SPECIAL TOWN MEETING
Tuesday November 7, 2006

ARTICLE 1

Parker Laite Sr. was elected Moderator.

ARTICLE 2

Shall the Town (1) approve a capital improvement project consisting of an Upgrade to the Camden Wastewater Treatment Facility; (2) appropriate a sum not to exceed one million three hundred sixty thousand dollars (\$1,360,000) to meet the costs of the project; and (3) to fund this appropriation (a) authorize the expenditure of \$475,000 from the Town's sewer reserves and (b) authorize the Treasurer and Chair of the Select Board to issue general obligation securities of the Town of Camden, Maine (with or without call provisions and including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed eight hundred eighty-five thousand dollars (885,000) including the discretion to fix the date(s), maturity(ies), interest rates, call(s) for redemption, denomination(s), form(s), and other details of said securities, and including execution and delivery of said securities on behalf of the Town, and to provide for the sale thereof?"

The vote was: YES 2113 NO 547

WARRANT ARTICLE 3

Shall the town vote to amend the Camden Zoning Ordinance of the Town of Camden, Article III, Definitions which includes an amendment to the definitions of Building Coverage and Residential Use? The full text of the amendment to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk's Office during normal business hours.

The vote was: YES 1846 NO 662

WARRANT ARTICLE 4

Shall the town vote to amend the Camden Zoning Ordinance of the Town of Camden, Article III, Definitions to add two new definitions Clinics for Animals and Sustained Slope for permitted uses in the Camden Zoning Ordinance? The full text of the amendment to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk's Office during normal business hours.

The vote was: YES 2007 NO 545

WARRANT ARTICLE 5

Shall the town vote to amend the Camden Zoning Ordinance of the Town of Camden, Article VIII, Section 7, (C), (10) Village District (V), to permit low impact uses within 500 feet of the Transitional Harbor Business District (B-TH) and the Transitional River Business District (B-TR). The full text of the amendment to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk's Office during normal business hours.

The vote was: YES 1827 NO 634

WARRANT ARTICLE 6

Shall the town vote to amend the Camden Zoning Ordinance of the Town of Camden, Article X, Part I, Section 1,(9) to add the Transitional Harbor Business District (B-TH) to the list of business districts that are not required to conform to the more restrictive shoreland zoning space and bulk standards. The full text of the amendment to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk's office during normal business hours.

The vote was: YES 1666 NO 773

WARRANT 7

To see if the Town will vote to accept an amendment to the existing easement deed previously conveyed by the Town to David and Rose Laite for access to their property over Sagamore Farm Road to change the right of reverter to a restrictive covenant so as to allow them to obtain conventional financing, and also to convey an appurtenant easement for utilities from the edge of the the improved road to their property line.

The vote was: YES 1929 NO 512

Respectfully submitted,

Dave Morrison
Town Clerk

**State of Maine
Sample Ballot
General Election, November 7, 2006
for**

CAMDEN Precinct 1 2

Instructions to Voters

Complete the arrow pointing to the name of the person you want to choose, like this: . You may vote for a person whose name is not on the ballot by writing the person's name and municipality of residence in the write-in space and completing the arrow at the right. If you make a mistake, you may ask for a new ballot. **DO NOT ERASE.**

<p>United States Senator Vote for ONE</p> <hr/> <p>Hay Bright, Jean M. 868 Dixmont Democrat</p> <hr/> <p>Slavick, William H. 123 Portland Independent</p> <hr/> <p>Snowe, Olympia J. 1780 Falmouth Republican</p> <hr/> <p>.....Write-in</p> <hr/> <p>Governor Vote for ONE</p> <hr/> <p>Baldacci, John E. 1257 Bangor Democrat</p> <hr/> <p>LaMarche, Patricia H. 242 Yamouth Green Independent</p> <hr/> <p>Merrill, Barbara 716 Appleton Independent Maine Course</p> <hr/> <p>NaPier, Phillip Morris 11 Windham Tax Equality Rebellion</p> <hr/> <p>Woodcock, Chandler E. 581 Farmington Republican</p> <hr/> <p>.....Write-in</p> <hr/> <p>Representative to Congress District 1 Vote for ONE</p> <hr/> <p>Allen, Thomas H. 1800 Portland Democrat</p> <hr/> <p>Curley, Darlene J. 744 Scarborough Republican</p> <hr/> <p>Kamilewicz, Dexter J. 192 Harpwell Independent</p> <hr/> <p>.....Write-in</p>	<p>State Senator District 22 Vote for ONE</p> <hr/> <p>Barrows, Scott 1525 Rockland Democrat</p> <hr/> <p>Savage, Christine R. 1212 Union Republican</p> <hr/> <p>.....Write-in</p> <hr/> <p>Representative to the Legislature District 46 Vote for ONE</p> <hr/> <p>Bowen, Stephen L. 1231 Rockport Republican</p> <hr/> <p>Miramant, David 1534 Camden Democrat</p> <hr/> <p>.....Write-in</p> <hr/> <p>Judge of Probate Vote for ONE</p> <hr/> <p>Emery, Carol R. 1912 St. George Republican</p> <hr/> <p>.....Write-in</p>	<p>Sheriff Vote for ONE</p> <hr/> <p>Butler, Todd L. 554 South Thomaston Independent</p> <hr/> <p>Dennison, Donna 984 St. George Democrat</p> <hr/> <p>Ockenfels, Alfred 1150 Rockport Republican</p> <hr/> <p>.....Write-in</p> <hr/> <p>District Attorney District 6 Vote for ONE</p> <hr/> <p>Baiungo, Joseph W. 1480 Bellaast Unenrolled</p> <hr/> <p>Rushlau, Geoffrey A. 920 Dresden Republican</p> <hr/> <p>.....Write-in</p>
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**TURN OVER
QUESTIONS
ON OTHER SIDE**

State of Maine
Sample Ballot
Referendum Election, November 7, 2006

Instructions to Voters

Complete the arrow next to your choice, like this: . Completing the YES arrow means you are in favor, completing the NO arrow means you are opposed. If you make a mistake, you may request a new ballot. DO NOT ERASE.

Question 1: Citizen Initiative

Do you want to limit increases in state and local government spending to the rate of inflation plus population growth and to require voter approval for all tax and fee increases?

YES 1194
NO 1481

Question 2: Constitutional Amendment

Do you favor amending the Constitution of Maine to state that a citizens' initiative or people's veto petition must be submitted to local or state officials by the constitutional deadline in order to be certified and, in the case of a citizens' initiative, must be filed with the Secretary of State within 18 months?

YES 1433
NO 991

TURN OVER
CANDIDATES ON OTHER SIDE



STATE OF MAINE
 MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 28
 OFFICIAL BALLOT FOR THE TOWN OF CAMDEN
 DISTRICT REFERENDUM
 NOVEMBER 7, 2006

Dan M.
 Town Clerk

INSTRUCTIONS TO VOTERS

Complete the arrow pointing to your choice, like this: . Completing the YES arrow means you are in favor, completing the NO arrow means you are opposed. If you make a mistake, you may request a new ballot. DO NOT ERASE.

QUESTION 1:

Shall the Board of Directors of Maine School Administrative District No. 28 be authorized to issue bonds or notes in the name of this District for school construction purposes in an amount not to exceed \$14,791,797 and to accept a Maine High Performing Schools grant of up to \$120,000, said bond and grant proceeds, including any interest earnings thereon, to be used to construct and equip an addition and renovations to Rockport Elementary School West Campus on the site described below (the "Project"), and to acquire and convey such easements and other real estate interests as may be required for the Project?

The following Project information is provided as part of this Question 1:

- A. Description of Project site. The Project will be located on the existing site of Rockport Elementary School West Campus. The additional real estate authorized to be acquired for the Project includes an adjoining parcel of land consisting of approximately 2.48 acres, situated on the northerly side of Route 90 in the Town of Rockport (now or formerly Tax Map/Lot No. 26-7-4B), currently owned by Edward R. Zanca.
- B. If this Project is approved, the District's grade K-4 general instruction shall be consolidated and Rockport Elementary School East Campus, at 40 West Street in Rockport, shall be closed.

The Board of Directors recommends a "Yes" Vote on Question 1.

YES 1635
 NO 1178
 205 blank

**RESULTS FOR SPECIAL TOWN MEETING
Monday March 19, 2007**

County of Knox

To: Philip Roberts, Constable of the Town of Camden, Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Camden, required by law to vote in town affairs, to meet at the Washington Street Conference Room on Washington Street in said Town on Monday, March 19, 2007 at 7:00 p.m. to vote on Articles 1 through __ at which time the meeting will adjourn.

ARTICLE 1

To elect a moderator to preside at said meeting.
Peter Gross was elected moderator.

ARTICLE 2

To see if the Town will vote to authorize the execution of a Lease Agreement between the Town of Camden and Midcoast Internet Solutions to locate up to five antennas on the radio tower located on the top of the Town Office/Camden Opera House for a five-year term. Consideration for this Lease is to have all maintenance on the tower provided by Midcoast Internet Solutions and the Town shall receive five wireless internet accounts for use in any technologically feasible location. Said terms are outlined in a Lease Agreement dated March 19, 2007.

After explanation and some discussion a vote was taken, and the article passed – twelve in favor and one opposed. Thirteen Camden voters registered to vote in this Special town Meeting.

Note: The proposed Agreement is on file with the Town Clerk and available for inspection during all business hours of the Town of Camden.

A motion was made and seconded to adjourn the meeting at 7:20 pm.

Respectfully submitted,

Dave Morrison
Town Clerk

**TOWN OF CAMDEN
WARRANT FOR ANNUAL TOWN MEETING
June 12 and 13, 2007**

County of Knox

TO: Philip Roberts, Constable of the Town of Camden, Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Camden, qualified by law to vote in Town affairs, to assemble at the Camden Public Safety Building, 31 Washington Street in said Town on Tuesday, June 12, 2007, 8:00 o'clock in the forenoon to 8:00 p.m. in the afternoon to act on Articles 1 through 12, at which time the meeting will adjourn. The election of the moderator will take place on Tuesday, June 12, 2007 at the Camden Public Safety Building. The adjourned meeting will be reopened at the Camden Opera House Auditorium on Wednesday, June 13, 2007 at 7:00 p.m., then and there to act on the remaining articles in the warrant. All of said Articles being set out below, to wit:

Article 1

To elect a moderator to preside at said meeting.

THE POLLS WILL OPEN AS SOON AS ARTICLE ONE HAS BEEN ACTED UPON AND WILL REMAIN OPEN TO VOTE ON ARTICLES 2 THROUGH 12 BY SECRET BALLOT UNTIL EIGHT O'CLOCK IN THE EVENING.

Article 2

To elect by secret ballot:

One Select Board Member for three years (Select Board Members shall serve as Overseers of the Poor, Assessors and Wastewater Commissioners); and

One Director of Maine School Administrative District #28 for a three year term

Article 3

Shall the town vote to amend the Camden Zoning Ordinance, Article IX, Open Space Zoning, to clarify existing requirements, to simplify the open space calculation and to increase the amount of contiguous open space?

Note: The full text of the amendment to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk's Office during normal business hours.

Recommended by: Planning Board 5-0 and Select Board 5-0.

Article 4

Shall the town vote to adopt on a new digitized Historic Areas Overlay Map that adds the Camden Great Fire Historic District?

Note: The map to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk's Office during normal business hours. Upon enactment, the map shall be effective seven (7) days after adoption

Recommended by: Planning Board 5-0 and Select Board 5-0.

Article 5

Shall the town vote to adopt a proposed Sidewalk Ordinance which will regulate the placement and location of obstructions on sidewalks or adjacent to public ways and rescind the current ordinance “Placement of Bench on Public Sidewalks”?

Note: The full text of the ordinance to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk’s Office during normal business hours. Upon enactment, the ordinance shall be effective seven (7) days after adoption.

Article 6

Shall the town vote to adopt the proposed Right of Way Ordinance to address permitting, betterments and obstructions in the town right of ways?

Note: The full text of the ordinance to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk’s Office during normal business hours. Upon enactment, the ordinance shall be effective seven (7) days after adoption.

Article 7

Shall the town vote to amend Article 5 of the Harbor and Waterways Ordinance which would allow dinghy tie-ups at Steamboat Landing?

Note: The full text of the amendment to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk’s Office during normal business hours. Upon enactment, the amendment shall be effective seven (7) days after adoption.

Article 8

To see if the Town will vote to accept a gift of the real property, fixtures and equipment comprising the Seabright Dam and Privilege, sufficient to maintain the operation of the Seabright Dam and Spillway; said property and legal access thereto from Mount Battie Street is described in deeds from O. Lie-Nielsen to Joseph A Sawyer recorded in Book 979 Page 33 and Book 1043 Page 13 of the Knox county Registry of Deeds; and regarding the Spillway the source deed is a portion of the property described in a deed from NorthStar Group to Joseph A Sawyer recorded in Book 1617 Page 084 of the Knox County Registry of Deeds.

Note the property to be conveyed is depicted on Tax Map 113 Lot 35 for the Dam and road access, and a portion of Map 113 Lot 56 for the Spillway”

Recommended by the Camden Budget Committee 14-0-2.
Recommended by the Camden Select Board 5-0-0.

Article 9

To see if the Town will vote to purchase and permanently protect the five and one half acre parcel of land from Eleanor Lynn Bowker, being a portion of Tax Map 116, Lot 15, being a portion of the property described in a deed recorded in Book 2445 Page 145 of the Knox County Registry of Deeds, being a portion of "The Bog", so called, for the purchase price of Seventy Five Thousand Dollars (\$75,000); said portion of property to be purchased being situated between Park Street and an existing Wastewater Treatment Pipe Line; said property shall be conveyed by survey description satisfactory to the Camden Select Board, pursuant to the Purchase and Sale Agreement dated March 7, 2007.

Note: The Purchase and Sale agreement is subject to Voter approval and is available for inspection at the Town Clerk's office during office hours; it contains a sketch of the proposed premises which shall be supplemented by a full survey and the surveyed description prior to the Town Meeting.

Not recommended by the Camden Budget Committee 12-3-1.
Not recommended by the Camden Select Board 4-1-0.

Article 10

Shall the town vote to amend the Ordinance Concerning Restraint of Dogs in Public Places (Except for Seeing Eye Dogs)?

Note: The revisions include a requirement to pick up dog waste and the restriction of dogs in cemeteries. The proposed amendment does not eliminate the existing restriction of dogs on public beaches. The full text of the amendment to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk's Office during normal business hours.

Article 11

Do you want to revise Camden's Ordinance Concerning Restraint of Dogs in Public Places (Except for Seeing Eye Dogs) to allow dogs on town-owned beaches from 6 pm to 8 am May 1 through September 30, and at all hours during the rest of the year?

Note: This article was submitted by voter petition.

Article 12 * NON-BINDING "ADVISORY ONLY" REFERENDUM *

Do you favor eliminating local dispatch and processing all calls for Public Safety through Knox County Regional Communications effective July 1, 2007 as a substantial cost-saving measure?

Note: This referendum is advisory only and is intended to measure public opinion; it shall have no binding legal effect. The Public Safety budget will be voted on at the business portion of the Town Meeting on June 13, 2007 at 7:00 pm at the Camden Opera House.

Recommended by the Camden Budget Committee 15-2-1.

Recommended by the Camden Select Board 5-0-0.

(The following articles (13-23) will be "FLOOR" articles to be voted on by registered voters on Wednesday, June 13, 2007 at 7:00 p.m. in the Camden Opera House.)

Article 13

Shall the Town vote to set November 15 or the next regular business day thereafter, and May 15 or the next regular business day thereafter, as due dates for taxes and to fix the rate of interest on unpaid taxes at 12% per year?

Article 14

Shall the Town vote to authorize the Select Board and Treasurer, on behalf of the Town, to apply for and accept grants, gifts, real estate and other funds, including trust funds, that may be given or left to the Town?

Article 15

Shall the Town vote to authorize the Select Board to dispose of tax acquired property, excluding the former Apollo Tannery property, in any manner which the Select Board deems to be in the best interests of the Town of Camden?

Article 16

Shall the Town vote to authorize the Select Board to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended; and further authorize the Town Manager to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended, which has a market value of less than three thousand dollars?

Article 17

Shall the Town vote to authorize the Select Board, following a public hearing, to transfer an amount not to exceed ten percent (10%) of the unexpended balances from any budgetary category to another budgetary category of the annual budget, subject to the limitations contained in this Article, during the period from April 1 to the date of the

annual town meeting in June? The transfer of unexpended balances from various budgetary categories shall not increase the expenditure in any budgetary category by an amount which exceeds two-twelfths (2/12) of the budgeted amount approved for that budgetary category by the annual town meeting?

Article 18

Shall the Town vote to appropriate \$ 2,126,021 from non-property tax revenue sources to be used in reducing the property tax commitment for the expenditures in the following article for the 2007-2008 fiscal year?

The Select Board and Budget Committee recommend approval.

Article 19

To see what sums of money the Town will vote to appropriate and raise, net of non-property tax revenues, for the 2007-2008 fiscal year budget for the following purposes, or act thereon:

	Budget Comm Recommends	Select Board Recommends
A. GENERAL GOVERNMENT	1,344,950	1,339,950
B. PUBLIC SAFETY	1,547,217	1,549,217
C. HIGHWAYS, STREETS & BRIDGES	1,039,250	1,039,950
D. HEALTH & WELFARE	44,482	44,482
E. LEISURE SERVICES	815,765	805,765
F. CEMETERIES	71,391	77,891
G. DEBT/CAPITAL/CONTINGENCY	<u>887,304</u>	<u>887,304</u>
 Total Proposed Expenditures A through G:	 5,750,359	 5,744,559

Article 20

To see if the town will vote to increase the property tax levy limit established by State law to cover the municipal budget approved by all the preceding articles.

Article 21

Shall the Town vote to elect one person to serve on the Board of Trustees of the W. H. Pascal Fund for a term of three years?

Article 22

A. To elect eight members for three year terms each (terms expire in 2010) to serve on the Budget Committee.

Names suggested by the Budget Committee Nominating Committee are:

Rose Laite	Sidney Lindsley	Virginia Jones
John Fitzpatrick	Robert Oxton	Dale Landrith, Sr.

B. To elect one member for a one-year term to expire in 2008 to serve on the Budget Committee.

Article 23

To elect three members and two alternate members to serve as a Budget Committee Nominating Committee for the following year.

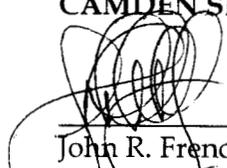
Note: It shall be the duty of the Nominating Committee to submit to the Town Manager, no later than April 1 for publication in the Town Warrant, a slate of nominees to serve on the Budget Committee for three years.

The Select Board give notice that the Registrar of Voters will be in session at the Camden Town Office for the purpose of accepting registrations and correcting the voting list during regular business hours Monday through Friday 8:00 a.m. -3:30 p.m. and at the Polls Tuesday June 12, 2007 from 8:00 a.m. - 8:00 p.m.

A person who is not a registered voter may not vote in any election.

Given under our hands this 30th day of April 2007.

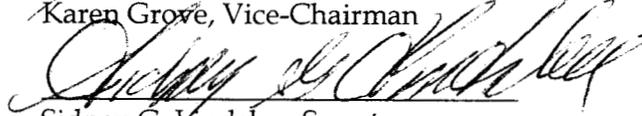
CAMDEN SELECT BOARD



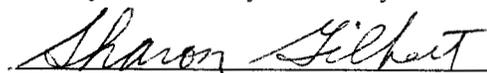
John R. French, Jr., Chairman



Karen Grove, Vice-Chairman



Sidney G. Lindsley, Secretary



Sharon Gilbert



James Kierstead

A true copy, Attest: 

Dave Morrison, Town Clerk

RETURN

I certify that I have notified the Voters of Camden of the time and place of the Town of Camden Annual Town Meeting, Five Town CSD Budget Referendum and MSAD #28 Budget Referendum to be held June 12 and 13, 2007 by posting an attested copy of the Notice of Warrants at the Camden Public Safety Building, Camden Town Office, Camden Public Library, and the Camden Post Office on _____2007.

Philip Roberts, Constable

TOWN OF CAMDEN FY08 BUDGET
Revenues

REVENUE SOURCE	FY04	FY05	FY06	FY06	FY07	FY08
	Actual	Actual	Budget	Actual	Budget	Budget
TAXES						
90-0201 Tax Interest	21,811	25,994	24,000	21,478	23,000	22,000
90-0202 Lien Interest	3,769	734	3,500	4,753	4,000	4,000
90-0203 Lien Costs	4,081	4,767	300	4,168	4,000	4100
Total - Misc Taxes	29,661	31,495	27,800	30,399	31,000	30,100
STATE REVENUES						
90-0501 State Rev Sharing	353,230	364,048	325,000	341,894	310,000	345,000
90-0502 Tree Growth Reimb.	2,782	1,958	3,000	{4,426} a/r	2,500	2,500
90-0503 Veterans Exemp Reimb.	4,570	3,696	5,000	{3,959} a/r	4,000	3,800
90-0504 Local Road Assistance	57,528	60,068	58,000	65,388	65,000	65,000
90-0505 Snowmobile Revenue	655	420	600	456	400	400
90-0506 Pumpout Boat Reimb.		A/R	8,000	14,441	11,200	11,430
90-0507 Gen Assistance Reimb.	1,559	3,354	2,500	2,420	2,500	0
90-0508 State Park Reimb. salt shed	8,832 47,671	9,024	8,500	8,532	8,500	8,500
Total - State Revenues	476,827	442,568	410,600	433,131	404,100	436,630
LICENSES, PERMITS & FEES						
90-1001 Vehicle Excise Tax	948,709	906,451	880,000	899,128	900,000	900,000
90-1002 Vehicle Registration by Mail	1,191	678	1,000	294	700	300
90-1003 Boat Excise Tax	30,147	30,619	30,000	31,319	30,000	30,000
90-1004 Animal Control Fees	1,472	2,209	1,500	1,718	1,600	1,700
90-1005 Town Clerk Fees	10,983	11,042	11,000	13,135	11,000	12,000
90-1006 Plumbing Fees	6,218	6,306	6,500	5,670	6,300	5,800
90-1007 Building Permit Fees	87,064	49,466	60,000	57,221	55,000	55,000
90-1008 Administrative Fees	18,756	19,756	19,000	18,373	19,000	18,300
90-1009 Cable TV Franchise	41,190	43,707	41,000	45,798	41,000	45,000
90-1010 Electrical Fees	1,129	4,834	3,000	4,338	4,000	4000
Total - Lic, Permits & Fees	1,146,859	1,075,068	1,053,000	1,076,994	1,068,600	1,072,100
CHARGES FOR SERVICES - INCOME FROM DEPARTMENTS						
90-1502 Police Revenue	3,673	3,588	2,800	3,936	3,200	3,600
90-1503 Parking Tickets	18,086	12,800	20,000	12,986	18,000	13,000
90-1504 Parks & Rec Revenue	26,709	21,084	26,000	18,297	26,000	24000
90-1505 Parks & Rec - Mowing	5,000	5,000	5,000	5,000	5,500	5,500
90-1507 Cemetery Maintenance Harbor Park Mowing	36,750	37,859	41,890	41,890	50,210	56,891 6,000

TOWN OF CAMDEN FY08 BUDGET
Revenues

REVENUE SOURCE	FY04	FY05	FY06	FY06	FY07	FY08
	Actual	Actual	Budget	Actual	Budget	Budget
90-1601 Opera House Rentals	42,323	37,980	48,000	40,220	35,000	60,000
Harbor Fees	140,914	30,122				
90-1701 Harbor Permits		109,290	112,000	132,412	120,600	134,500
90-1702 Harbor Wait Fees		1,050	3,300	3,150	3,300	4,900
90-1703 Harbor Late Fees		1,460	1,700	1,870	2,100	2,300
90-1704 Harbor Dockage/Misc		703	28,000	24,249	24,000	25,000
Total - Chgs for Services	273,455	260,936	288,690	284,010	287,910	335,691
MISCELLANEOUS REVENUES						
90-2001 Interest Earned	11,096	17,083	10,000	38,946	17,000	30,000
90-2002 Yacht Club Lease	16,683	17,301	17,000	17,941	17,800	18,500
Skate Park Reimbursement	10,900	10,250	0	0	0	0
Sale of Surplus Equipment					19,000	0
Town of Rockport WW Bond						8,000
90-2004 Other Revenue/Misc.	19,200	133,322	17,000	56,555	20,000	30,000
Total - Misc	57,879	177,956	44,000	113,442	73,800	86,500
OPERATING TRANSFERS						
90-3001 Trust Fund Income	2,423	2,541	2,500	2,125	2,500	15000
Reserve W/D	90,000	171,587	0		0	0
Total - Transfers	92,423	174,128	2,500	2,125	2,500	15,000
OTHER FINANCING SOURCES						
90-4001 Bond/Note Proceeds	350,000	39,964	836,000	836,000	333,160	0
90-4002 Surplus	150,000	182,105	275,000	275,000	150,000	150,000
Surplus - MSRS	254,400					
Subtotal - Other	754,400	222,069	1,111,000	1,111,000	483,160	150,000
TOTAL - NON-PROPERTY TAX	2,831,504	2,384,220	2,937,590	3,051,101	2,351,070	2,126,021
Homestead Program	83,613	50,395		83,613		

**TOWN OF CAMDEN FY 08 BUDGET
EXPENDITURE SUMMARY**

	FY06 Budget	FY 06 Actual	FY07 Budget	FY 08 Bud Comm	Budget Vote	FY08 Sel Recommend	Select Board Vote
GENERAL GOVERNMENT							
Admin/Fin/Codes/Assessing	732,250	712,285	778,465	797,100	14-2-0	797,100	5-0-0
Professional Services	65,350	71,623	68,500	69,700	16-0-0	69,700	5-0-0
Planning & Development	10,400	9,665	11,950	26,200	15-0-1	21,200	5-0-0
Information Technology	47,000	35,338	53,300	62,700	14-2-0	62,700	5-0-0
Insurances	145,400	151,669	166,700	152,200	18-0-0	152,200	5-0-0
Opera House Town Offices	79,400	78,028	76,550	87,100	14-2-0	87,100	5-0-0
Opera House- Auditorium	115,200	96,206	122,700	149,950	13-2-0	149,950	4-1-0
Total - General Government	1,195,000	1,154,814	1,278,165	1,344,950		1,339,950	
PUBLIC SAFETY							
Police Department	733,768	733,141	758,850	868,100	16-2-0	868,100	4-1-0
Public Safety Dispatch	205,922	207,195	196,622		15-2-1		5-0-0
County Dispatch	62,019	65,656	67,100	87,707	15-2-1	87,707	5-0-0
Fire Department	275,000	275,718	295,996	320,610	16-0-2	320,610	5-0-0
Public Safety Building	45,400	37,855	50,950	47,800	18-0-0	49,800	5-0-0
Hydrant Assessment	157,000	155,581	162,000	161,000	16-1-1	161,000	5-0-0
Street Lights	62,600	53,026	64,000	62,000	18-0-0	62,000	5-0-0
Total Public Safety	1,541,709	1,528,172	1,595,518	1,547,217		1,549,217	
HIGHWAYS STREETS & BRIDGES							
Public Works	649,050	632,951	718,630	727,250	18-0-0	727,250	5-0-0
Streets & Sidewalks	260,500	300,046	272,000	303,300	17-1-0	303,300	5-0-0
Parking	4,400	1,563	5,000	3,900	9-8-1	3,900	5-0-0
Tree Program	5,700	4,312	5,500	4,800	15-3-0	5,500	4-1-0
Total H'ways Sts & Bridges	919,650	938,872	1,001,130	1,039,250		1,039,950	
HEALTH & WELFARE							
General Assistance	5,000	4,109	5,000	5,000	16-0-0	5,000	5-0-0
Camden First Aid Association	10,000	10,000	10,000	10,000	14-1-1	10,000	5-0-0
American Red Cross	2,627	2,627	2,627	2,627	14-6-1	2,627	5-0-0
Camden Area District Nursing	5,500	5,500	5,500	1	21-0-0	1	5-0-0
Coastal Transportation	2,500	2,500	2,500	1,500	12-8-1	1,500	5-0-0
Coastal Workshop	1,000	1,000	1,000	No application submitted			
Hospitality House	1,000	1,000	1,000	2,500	17-2-2	2,500	5-0-0
Kno-Wal-Lin Healthcare	5,325	5,325	5,325	0	12-7-2	0	5-0-0
Mid-Coast Children's Services	1,687	1,687	2,100	1,000	15-5-1	1,000	5-0-0
Mid-Coast Mental Health	2,627	2,627	2,627	0	15-4-2	0	5-0-0
New Hope for Women	2,480	2,480	2,480	2,480	18-2-1	2,480	5-0-0
Penquis Community Action				0	16-5-0	0	5-0-0
Senior Spectrum	2,100	2,100	1,600	1,600	12-8-1	1,600	5-0-0
Sexual Assault Crisis Support	1,200	1,200	1,200	1,971	15-5-1	1,971	5-0-0
Tanglewood 4-H Camp (New)				0	18-3-0	0	5-0-0
American Legion	700	700	700	700	20-0-1	700	5-0-0
HEALTH & WELFARE (cont'd)							

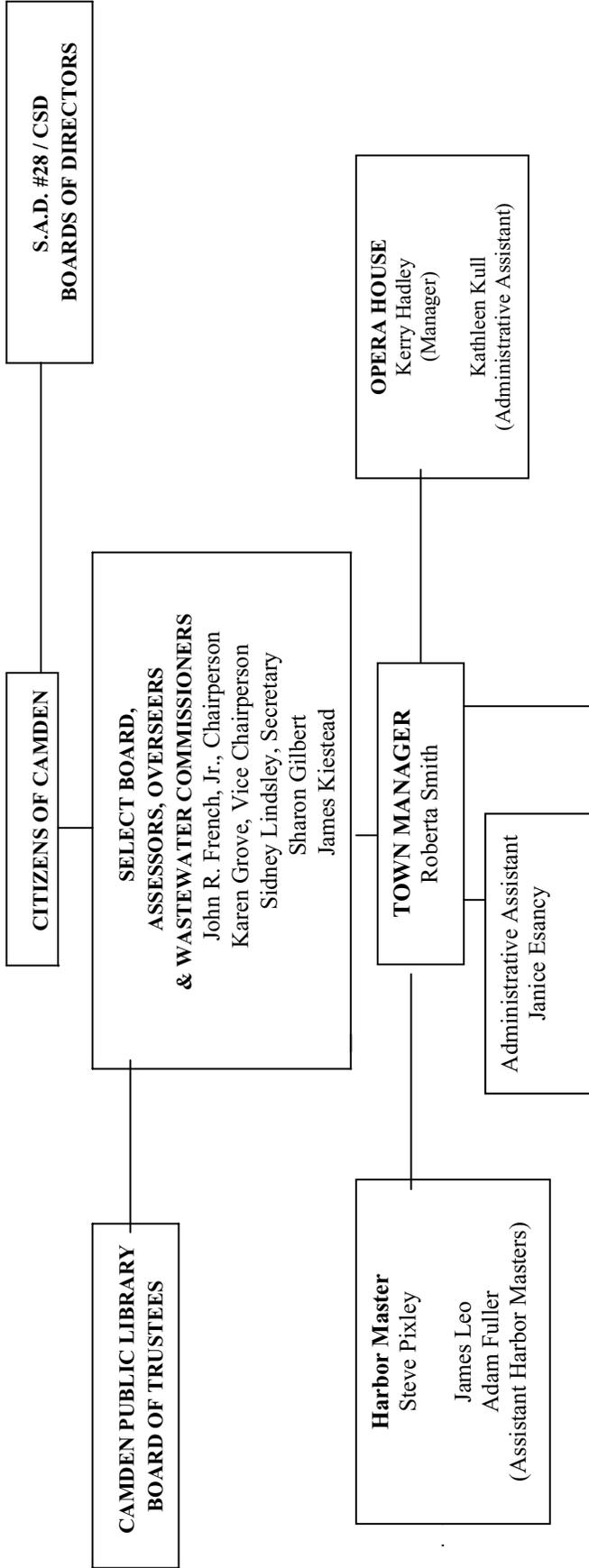
**TOWN OF CAMDEN FY 08 BUDGET
EXPENDITURE SUMMARY**

	FY06 Budget	FY 06 Actual	FY07 Budget	FY 08 Bud Comm	Budget Vote	FY08 Sel Recommend	Select Board Vote
Camden Rockport Historical Socie	1,000	1,000	1,000	1,000	14-6-1	1,000	5-0-0
Goose River Snowmobile Club	700	700	500	0	21-0-0	0	5-0-0
Little League	1,500	1,500	1,500	1,500	11-9-1	1,500	5-0-0
Merryspring, Inc.	1,000	1,000	1,000	1,000	20-0-1	1,000	5-0-0
Pen Bay Soccer Club	500	500	500	No application submitted			
Senior Citizens	2,000	2,000	2,900	2,900	17-3-1	2,900	5-0-0
Teen Center, Inc.	8,630	8,630	8,540	8,703	16-4-1	8,703	5-0-0
Total Health & Welfare	59,076	58,185	59,599	44,482		44,482	
<i>LEISURE SERVICES</i>							
Camden Public Library	240,753	240,753	350,000	350,000	13-1-1	350,000	5-0-0
Harbor & Landing	108,100	108,109	115,665	117,890	15-0-0	117,890	5-0-0
Recreation	122,200	100,411	115,800	123,030	11-4-1	123,030	5-0-0
Parks	139,000	146,368	169,250	171,925	14-2-0	171,925	5-0-0
Skate Park	1,000	1,000					
Snow Bowl Match	25,000	25,000	25,000	35,000	9-7-0	25,000	4-1-0
Megunticook Dams	7,200	7,105	12,380	11,920	16-0-0	11,920	5-0-0
Harbor Park Mowing			6,593	6,000	16-0-0	6,000	5-0-0
Total Leisure Services	643,253	628,746	794,688	815,765		805,765	
<i>CEMETERIES</i>							
Cemetery Association	14,000	14,000	14,500	14,500	15-1-0	21,000	5-0-0
Cemetery Maintenance	41,890	41,890	50,210	56,891	16-0-0	56,891	5-0-0
Total Cemetery	55,890	55,890	64,710	71,391		77,891	
<i>DEBT/CAPITAL/CONTINGENCY</i>							
Debt Service Principal	340,369	265,967	355,063	396,507	16-0-0	396,507	5-0-0
Debt Service Interest	113,591	82,362	85,048	114,127	16-0-0	114,127	5-0-0
Capital Reserves	177,500	198,535	177,600	251,170	16-0-0	251,170	5-0-0
Capital Improvement Program	1,119,700	787,113	387,560	85,500	14-2-0	85,500	4-1-0
Contingency	40,000	41,494	40,000	40,000	16-0-0	40,000	5-0-0
Total Debt/Capital/Conting	1,791,160	1,375,471	1,045,271	887,304		887,304	
MUNICIPAL TOTAL Expenses	6,155,292	5,740,150	5,788,022	5,750,359		5,744,559	
<i>Minus Misc Non-tax Revenues</i>	<u>2,937,590</u>	<u>3,051,101</u>	<u>2,351,070</u>	<u>2,126,021</u>		2,126,021	
<i>Net to be raised by Taxation</i>	3,217,702		3,436,952	3,624,338		3,618,538	

**SELECT BOARD ATTENDANCE REPORT
JULY 1, 2006 – APRIL 30, 2007**

Number of Meetings for the Fiscal Year Period: 24

	Present	Absent
Sidney Lindsley	23	1
John R. French, Jr.	24	0
Karen Grove	23	1
James Kierstead	23	1
Sharon Gilbert	24	0



PARKS & RECREATION DEPARTMENT	WASTEWATER DEPARTMENT	PUBLIC WORKS DEPARTMENT	ADMINISTRATION DEPARTMENT	POLICE DEPARTMENT	FIRE DEPARTMENT
Jeff Kuller (Director) Beth Ward (Administrative Assistant)	Ross Parker (Superintendent)	Rick Seibel (Director)	Carol Sue Greenleaf (Finance Director) Jeff Nims (Planner/Code Officer) John Doan (Assessors' Agent)	Philip Roberts (Chief of Police)	Steven E. Gibbons (Fire Chief)
Bill FitzCharles Rodney Feltus Ramon Collemmer David Wakely Thomas Beauregard	David Moody Jeff Paul Roy Marshall Sherwood Wiley	Jeff French Richard Bradiford Willard Wiley Tracy Harford Keryn Annis Eric Heal Ralph Ludwick Mike Weed	Beth MacDonald Marlene Libby Arthur Crocket Dave Morrison Theresa Butler Katrina Oakes Melissa Geary (PT)	Lt. Randy Gagne Sgt. Michael Geary Officer Robert Laite Officer Jason Hall Officer Brook Hartshorn Officer John Tooley Officer Curt Andrick Officer Patrick Polky Officer Daniel Sylvain Officer Allen Weaver Ticket Officer Paul Spear	Municipal Firefighters Andrew Lowe Elliot Mitchell

Public Safety Dispatch Center
 Disp. Diane Moody
 Disp. Alan Clukey
 Disp. Lawrence Dearborn

— NOTES —