

# Camden, Maine

Where the mountains meet the sea....



## 2009

# Annual Report

July 1, 2007- June 30, 2008 Fiscal Year Reports  
June 2009 Annual Town Meeting Warrant & Budget

**ANNUAL REPORT  
OF THE  
MUNICIPAL OFFICERS  
TOWN OF CAMDEN**

Population - 5,254  
(2000 Census)

For the Fiscal Year

July 1, 2007 - June 30, 2008  
June 2009 Annual Town Meeting Warrant & Budget



*Cover: Seabright Dam Hydroelectric Facility  
Cover photo: Courtesy of Steve Betts of Village Soup*

*Town Report Printed by Lincoln County Publishing of Damariscotta, Maine*

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### **David H. and Ann Stuart Montgomery**

The Town of Camden is pleased to dedicate this Annual Report to David H. and Ann Stuart Montgomery. David was born in Camden in 1928 and attended school here and at the Phillips Exeter Academy. He is a graduate of Harvard University and the Stanford Business School. Ann was born in Hingham, Massachusetts and attended the Chandler School for Women in Boston. David and Ann met and were married while working in San Francisco.

In 1954 David and Ann returned to Camden when David's father passed away and David took over the family businesses, the Allen Insurance Agency, Allen Real Estate Agency, and Allen Development Company. Together they have raised three daughters, Sara, Lee, and Holly, who have become 3<sup>rd</sup> generation business leaders in Camden.

In addition to their business activities, both David and Ann became involved in the Community. David was instrumental in the merger of the Rockland Hospital and the Camden Hospital into Pen Bay Medical Center. He served on the Board of Directors of Camden National Bank from 1966 to 1998, serving as Chairman from 1976 to 1998. David served on the Camden School Board and has been a member of the Camden Rotary Club since 1954.

As a member of the Camden Historic Resources Committee, Ann has been a leader in the designation of the High Street homes in the National Historic Register, and in the identification of the Downtown Fire District and the history of the Camden downtown business district. Ann is a past member of the Board of Directors of the Owls Head Transportation Museum. She continues to be a member of the Camden Garden Club and is the member of longest standing in the Camden Monday Club.

Both David and Ann were members of the Camden Outing Club, helping to design and develop the Camden Snow Bowl. Ann has recently been named Honorary Chair of the Fundraising Committee for the Ragged Mountain Recreational Area Redevelopment project.

Thank-you David and Ann for your commitment to the Camden Community!

## **APPRECIATION**

The Camden citizens listed below have donated a great deal of time and energy to the many boards and committees in our community and deserve our highest praise. They have been willing to share the task of representing the many aspects of life in Camden and in so doing, have made town government reflective of the entire community. We applaud each and every one of you!

### **BUDGET COMMITTEE**

Jerry Stone                      Bill Harrison                      Linda Nash  
Robert French, Jr.              Jean Payne                      Peter Martin  
Michael Coleman      George Wheelwright      Virginia Johns  
David Dickey

### **BUDGET NOMINATING COMMITTEE**

Rick Knowlton              Martin Cates  
Leonard Lookner              Kristin Bifulco  
Steve Melchiskey

### **CEMETERY ASSOCIATION**

Jeffrey Weymouth      Marie Connell

### **CONSERVATION COMMISSION**

Annette Zelman

### **HARBOR COMMITTEE**

Jeff Lewis

### **HISTORIC RESOURCES COMMITTEE**

Jeff Colquhoun              Donald Rainville  
Michelle Mannion

### **PARKING, TRAFFIC & TRANSPORTATION COMMITTEE**

Archie Bailey

### **PLANNING BOARD**

Deborah Hensler              Edwin Horvath

### **ZONING BOARD OF APPEALS**

Kerry Sabanty

## ELECTED OFFICIALS

### Select Board, Assessors, Overseers, and Wastewater Commissioners

Karen Grove, Vice Chairperson	6/11
Deborah Dodge	6/11
Anita Brosius-Scott	6/10
John R. French, Jr., Chair	6/09
Sharon Gilbert, Vice Chair	6/09

### MSAD #28 and CSD #19 (Board of Directors)

Matthew Dailey	6/11
John Lewis	6/11
Tori Manzi	6/10
Kelly Briggs	6/09
Bob Lawson	6/09

### Budget Committee

Frank Carr	6/11
James Heard	6/11
Edward Doudera	6/11
Ken Kohl	6/11
Sandy Cox	6/11
Tom Tarbox	6/11
James Ostrowski	6/11
Bernard Predham	6/11
Donald Herrick	6/10
Sidney Lindsley	6/10
Bob Oxton	6/10
Rose Laite	6/10
John Fitzpatrick	6/10
Bernice Berger	6/10
Vacancy	6/10
Vacancy	6/10
Joseph Fay	6/09
Jerry Stone	6/09
Linda Nash	6/09
Robert French, Jr.	6/09
Jean Payne	6/09
Michael Coleman	6/09
Peter Martin	6/09
George Wheelwright	6/09
Vacancy	6/09

### Budget Nominating Committee

Rick Knowlton	6/09
Martin Cates	6/09
Leonard Lookner	6/09
Kristin Bifulco – ALT	6/09
Steve Melchiskey – ALT	6/09

### Knox County Commissioner (Camden Representative)

Roger Moody	12/12
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### Pascal Fund Trustees

Parker S. Laite, Sr.	6/11
Marie Connell	6/10
Thomas Karod	6/09

### Personnel Board

Dave Miramant	6/11
Rick Rector	6/10
Beth Ward (A)	6/10
Joy Brown (A)	6/09
Steve Melchiskey	6/09

## APPOINTED TOWN OFFICIALS

**Town Manager**  
Roberta R. Smith

Town Attorney .....	William Kelly
Finance Director .....	Carol Sue Greenleaf
Tax Collector .....	Theresa Butler
Town Clerk/Registrar of Voters.....	Katrina Oakes
Deputy Registrar of Voters .....	Elaine Davis
Deputy Registrar of Voters .....	Sidney G. Lindsley
Treasurer.....	Marlene Libby
General Assistance Administrator .....	Janice Esancy
Assessors' Agent.....	John Doan
Planner/Code Enforcement Officer .....	Jeffrey Nims
Electrical & Plumbing Inspector .....	Jeffrey Nims
Health Officer.....	Jeffrey Nims
Assistant Code Enforcement/Electrical & Plumbing Inspector .....	Wesley Robinson
Wastewater Department Superintendent .....	Ross Parker
Sealer of Weights and Measures .....	Robert Wiggan
Harbormaster .....	Steven Pixley
Assistant Harbormaster.....	James Leo
Harbor Clerk .....	Marlene Libby
Animal Control Officer.....	Police Department
Police Chief .....	Philip Roberts
Constable.....	Philip Roberts
Fire Chief .....	Chris Farley
Emergency Preparedness Director.....	Chris Farley
Director of Parks and Recreation .....	Jeffrey Kuller
Public Works Director .....	Richard Seibel
Tree Warden .....	Barton Wood
Assistant Tree Warden.....	Richard Seibel
Dam Control Agent/Inland Harbormaster .....	Kenneth Bailey

## CAMDEN COMMITTEE MEMBERS

### Board of Assessment Review

Robert Armstrong	6/10
Martin Cates	6/10
Richard Knowlton, <b>Chair</b>	6/09
Vacancy	ALT
Vacancy	ALT

### Camden Housing Committee

Mary Ellen Kendall	6/11
Margaret Abbott	6/11
George Wheelwright	6/11
Vacancy	6/11
Joanne Campbell, Chair	6/10
Dana Strout	6/10
Vacancy	6/10
Vacancy	6/10
Frank Toole	6/09
Vacancy	6/09

### Camden Conservation Commission

Karin Rector, Chair	6/11
Carla Ferguson	6/11
Abby Stocks	6/10
Douglas N. Johnson, Vice	6/10
Vacancy	6/10
Jean Ulshoefer, Secretary	6/09
Richard DeGraaf	6/09
Nancy Caudle-Johnson	Ad Hoc

### Camden Rockport Pathways

Geoff Scott, Chair	6/11
Jane Self	6/10
David Ridley	6/10
Vacancy	6/10
Ellen Simmons	6/09

### Cemetery Association

Carole Lerner	6/11
Larry Gross	6/11
Patricia Ayers	6/11
Isa Babb	6/10
Parker S. Laite, Sr.	6/10
Chris Lowe	6/09
Jeff Sukeforth - Chair	6/09

### Camden Community Economic Development Committee

Jim Fullilove	6/11
Kipp Wright, Chair	6/11
Stephen Crane	6/10
Vera Rand	6/10
James Ritter	6/10
Martin Cates	6/09
John Arnold	6/09
Richard Schotte	ALT
Don Abbott	ALT
Ellis Cohn	ALT

### Harbor Committee

Gene McKeever, Chair	6/11
Ray Williamson	6/11
Stephen Bunnell	6/10
Ben Ellison, Vice	6/10
William Welte	6/09
Richard Stetson	ALT
Ben Cashen	ALT

### Historic Resources Committee

Elinor Klivans	6/11
Mark DeMichele, Chair	6/10
Ken Foster	6/10
Abigail Fitzgerald	6/09
Beedy Parker	6/09
Vacancy	ALT
Vacancy	ALT
Vacancy	ALT

### Megunticook Dams

Rick Knowlton	6/10
Ed Libby	6/10
Richard Stetson	ALT

### Opera House Committee

Jean Belair	6/10
Donald White	6/10
Raymond Brunyanski	6/10
Hal Owen, Chair	6/09
Stephanie Woodman	6/09

**Parks & Recreation Committee**

Molly Mulhern, Chair	6/11
David Olivas	6/11
Barbara Goos	6/10
Jack Williams	6/10
Ann Bex	6/09
Mark Haskell	ALT
Raymond Andresen	ALT

**Planning Board**

Lowrie Sargent –Vice	6/13
Chris MacLean – Chair	6/11
Jan MacKinnon	6/10
Kerry Sabanty	6/09
Richard Householder	6/09
Sidney Lindsley	ALT
Nancy McConnel	ALT

**Parking, Traffic & Transportation Cmte**

Stuart Smith	6/11
Greg Chilenski	6/11
James Heard	6/10
Key Stage	6/10
Theresa Withee	6/10
Mark Haskell	6/09
Mary Quinn	6/09
Wendelanne Augunas	6/09

**Zoning Board of Appeals**

Frank Toole, Chair	6/11
Thomas Laurent	6/11
George Wheelwright	6/10
Leonard Lookner	6/10
Sam Smith	6/09
Linda Norton	ALT
Vacancy	ALT
Vacancy	ALT

**TOWN CALENDAR****Town Committee/Board**

Board of Assessment Review  
 Board of Voter Registration  
 Budget Committee  
 Budget Nominating Committee  
 Camden Housing Committee  
 C/R Pathways Committee  
 Cemetery Association  
 Community Economic Development Advisory Cmte  
 Conservation Commission  
 Harbor Committee

**Meetings Held\***

As needed  
 As needed  
 Early Spring  
 Early Spring  
 Bi-monthly  
 2<sup>nd</sup> Thursday  
 Quarterly  
 2<sup>nd</sup> & 4<sup>th</sup> Mondays  
 Last Wednesday  
 1<sup>st</sup> Thursday  
 Summer – Camden Yacht Club  
 2<sup>nd</sup> Tuesday  
 As needed  
 Monthly  
 3<sup>rd</sup> Tuesday – Public Safety Building  
 Monthly (at Snow Bowl)  
 As needed  
 1<sup>st</sup> & 3<sup>rd</sup> Wednesdays  
 1<sup>st</sup> & 3<sup>rd</sup> Tuesdays  
 2<sup>nd</sup> & 4<sup>th</sup> Thursdays

Historic Resources Committee  
 Megunticook Dams Committee  
 Opera House Committee  
 Parking, Traffic & Transportation  
 Parks & Recreation Committee  
 Personnel Board  
 Planning Board  
 Select Board  
 Zoning Board of Appeals

**\* Subject to Change**

## CAMDEN SELECT BOARD



*From L to R: Board Members Deborah Dodge, Sharon Gilbert Vice-Chairperson, John R. French, Jr. Chairperson, Karen Grove, and Anita Brosius-Scott*

The Camden Select Board would like to take this opportunity to convey specific appreciation to all town employees. Our 51 full time employees, and many part-time employees, give great customer service to our citizenry, fulfilling their responsibilities with energy and adherence to high standards. The town is fortunate to have employees who do so much, and do it so well. The Board thanks them for their dedication on behalf of the entire community.

Additionally, the Select Board wants to expressly thank the citizens who serve as appointees on town boards and committees. They continue to earn the gratitude of the town by bringing a high level of citizen involvement to local government. This gives Camden's municipal government a participatory component which many other towns and cities regard with admiration. The town benefits greatly from the community strengthening that takes place as these citizens meet to address issues facing the town.

The Select Board meets regularly on the first and third Tuesdays of each month at 7:00 p.m. in the Washington Street Conference Room. Public participation and input are both welcome and encouraged. If you are unable to attend, Board meetings may be followed on cable Channel 22.

## CAMDEN DEPARTMENT HEADS



*Front from Left to Right: Police Chief Phil Roberts, Opera House Manager Kerry Hadley, Wastewater Superintendent Ross Parker; and Parks and Recreation Director Jeff Kuller*

*Back from Left to Right: Public Works Director Rick Seibel, Harbormaster Steve Pixley, Finance Director Carol Sue Greenleaf, Code Enforcement Officer/Planner Jeff Nims, Town Manager Roberta Smith, Assessors' Agent John Doan, and Fire Chief Chris Farley*

## CAMDEN TOWN MANAGER

I am pleased to submit this report to the citizens and officials of the Town of Camden. As always, the past twelve months have been extremely busy for town government. This has been a particularly challenging year due to rising costs and the change in the local business landscape. While much of our focus is the day-to-day operation of the numerous government services, major efforts have been made on projects with longer range impacts to the community.

The front cover picture of this report is a testament to the community's interest in the environment. The acquisition of the Seabright Hydroelectric Facility on the Megunticook River was completed late in 2007, with maintenance and upgrades completed in 2008. In September 2008 the Town brought Seabright Hydro back to life and began generating electricity. The electricity generated by water power at the site offsets the carbon-based generation needed to operate the Town Wastewater Plant. The reduction in carbon emissions, the riverbank cleanup and the stream flow management responsibilities will provide long-term benefits to the environment. The well-established real estate and recreational value of the dam impoundment has been preserved, as has been the natural environment surrounding the dam. The Town continues to explore other options for energy conservation and the benefits of wind power.

Again this year my report needs to include an update on the multi-year clean-up and re-development plans for the Apollo Tannery Site. As you will recall, voters in June 2005 approved an \$836,000 bond issue to demolish the buildings and secure the above ground hazards at the Apollo Tannery site. Further sub-surface investigation was completed through a Brownfield Assessment Grant. This assessment better defined the scope of site contamination and the cost of remediation options. Based on the recommendations of our environmental engineers and the Department of Environmental Protection, the Select Board chose a plan for further site remediation which would remove the most highly contaminated soil and isolate a small area of residual soil. In 2007 the Town was awarded a \$200,000 EPA Brownfield Grant, supplementing the balance of local funds for implementation of this remediation plan. The soil remediation work was completed during the summer 2008.

The Tannery site has great potential for redevelopment due to its size, its location, the zoning, and the area aesthetics. Upon the recommendation of a Tannery Workgroup, voters last June approved a "Land for Jobs" marketing plan for the site. The focus of the plan is job creation. It provides incentives for a developer to bring an acceptable neighborhood business to town, one that would support year-round employment. In 2008 voters also approved the retention of a strip of land along the river over the Tannery site for a river path. An easement has just been granted to Coastal Mountain Land Trust for the preservation of that pathway.

The Town continues to participate in regional economic development initiatives, through primarily, the Knox Waldo Regional Economic Development Council. This affiliation has allowed us to tap into a wide range of resources which supplement those of local government and local organizations. At the local level, the Select Board appointed a new Community and Economic Development Advisory Committee to recommend strategies, policies and projects that will provide sound economic development, a stronger sense of community, and provide assistance to new and existing businesses. The Board has designated the annual revenue from the Verizon cell tower lease for reinvestment into the community through community and economic development initiatives.

Other economic development strategies on which we continue to focus are the Camden Opera House, the Harbor, and the Ragged Mountain Recreation Area. Electrical upgrades have been completed at the town docks in order to enhance the attractiveness of overnight dockage, and through a Shore and Harbor Grant, the town is exploring ways to maximize uses of the Harbor.

Continued investments in the Opera House have paid off in terms of activity. Improvements have made the facility more competitive in attracting conferences and large events. Even not-so-large events contribute to the overall vibrancy of the downtown. In 2006 the Parks & Recreation Department completed a long range planning study on the Ragged Mountain Recreation Area. During 2008 community members completed a strategic plan for the implementation of the recommendations, and are now working on an ambitious fund-raising campaign for new and improved facilities. It is anticipated that the proposed re-development of the Ragged Mountain Recreation Area, together with the Opera House and waterfront, will contribute to the strengthening of the local economy.

Work continues each year on the review and fine-tuning of ordinances and regulations to assure that Camden grows as the community desires, in a safe and business-friendly manner. To that end, policies, ordinances and amendments regarding the use of pesticides, the Life Safety Code, the discharge of firearms, subdivisions, floodplains, and zoning were approved in 2008.

The Town continues to be very strong financially, with an overall, very low level of indebtedness. The Town carries an undesignated, unreserved fund balance of \$1,551,467 and continues to plan for and set aside reserves to cover projected capital needs. The Town again received a very favorable audit report for the year ending June 30, 2008. A Certificate of Achievement for excellence in Financial Reporting was again awarded to the Town of Camden by the Government Finance Officers Association for its comprehensive annual financial report, and an Award of Financial Reporting Achievement was awarded to Carol Sue Greenleaf, Finance Director. This Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

I'd again like to express my appreciation to the many dedicated Town employees and Department Heads. The Town is fortunate to have so many skilled employees with such high standards of work performance. Employees work well as a team, are ingenious in their approach to service delivery with tight resources, and continue to be a great resource. A special thank-you to all of our department employees and emergency response personnel who answer the calls day or night when the need arises.

Respectfully submitted,

*Roberta Smith*  
Town Manager

## TOWN CLERK'S REPORT

Certified copies of vital records filed in Camden (birth, marriage and death certificates) can be obtained at the Camden Town Office. The fees for certified copies of vital records are \$10.00 for the first copy and \$5.00 for each additional copy of the same record purchased at the same time. Maine copies may be obtained from either the town of occurrence or the town of residence. Births, marriages or deaths, which take place out of State, are only filed out of State and are not recorded in this office. Certified copies of those records must be obtained from the State of occurrence.

Marriage licenses are issued from the town of your residence. Residents of Maine intending to be joined in marriage shall record notice of their intentions in the office of the clerk of the municipality in which at least one of them resides. If both parties to a marriage reside outside the state of Maine, they may file their Notice of Intentions in any municipal office. Once their intentions are filed and the license is issued, the parties are free to marry anywhere within the State of Maine. The application fee is \$30.00. If the bride and/or groom has been married before and are divorced or widowed, a certified copy of documentation showing how the last marriage ended is required. Once Intentions have been filed a marriage license may be issued immediately. Both the bride and groom will need to appear in person to sign the original marriage license during regular business hours. The license is valid for 90 days from the date of filing. In Maine, both clergy and Notary Publics can perform a marriage ceremony.

All dogs 6 months of age or older are required by State law to be licensed on or before January 1st of each year. In order to license a dog in Maine you will need to show a current Maine Certificate of Rabies Vaccination. If your dog is spayed or neutered, a neutering/spaying certificate from the veterinarian must be shown for initial licensing. If you fail to license your dog, you will be subject to a State mandated late fee and possible summons to court by a police officer. If your dog is no longer living or is not in your possession any longer, kindly advise this office so that our records may be corrected.

Statistical information (current through February 20, 2009):

	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>
Resident and non-resident hunting and fishing licenses sold	388	377	232
Dogs licensed	593	624	647
Kennels licensed	1	0	0
Births recorded	36	35	17
Deaths recorded	108	115	73
Marriages recorded	61	63	52

Clerk's fees collected and turned over to the Treasurer for the following fiscal years:

July 1, 2006 – June 30, 2007	\$ 13,903.00
July 1, 2007 – June 30, 2008	\$ 14,745.25
July 1, 2008—June 30, 2009	\$ 8,182.75
(Current through February 20, 2009)	

Respectfully Submitted,

*Katrina Oakes*  
Town Clerk

## REGISTRAR OF VOTERS' REPORT

Camden residents may register to vote or change their party enrollment during regular business hours at the Town Office, on election days at the polls, or by mail. Identification and proof of Camden residency is required at the time of registration. A person may change or withdraw party enrollment only after three months of enrollment in one of the three recognized political parties in Maine (Democratic, Republican, or Green Independent) by filing an enrollment application with the registrar. A person who is an un-enrolled registered voter may enroll in a party at any time. You must be enrolled in a party for at least 15 days in order to participate in that parties caucuses or other activities.

In Maine a registered voter can vote an absentee ballot for any reason. Absentee ballots are available 30 days before the election, and you can apply in person, by mail, or over the phone.

For more information about Elections please visit the Maine State website ([www.maine.gov](http://www.maine.gov)) or call the Camden Town office at (207) 236-3353.

Fiscal year statistical information yielded the following voter enrollments:

	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u> (As of 2/02/09)
Democrat	1,457	1,561	1,613
Green Independent	160	161	143
Republican	1,316	1,231	1,099
Unenrolled	1,608	1,478	1,311
<b>TOTAL</b>	<b>4,541</b>	<b>4,431</b>	<b>4,166</b>

Our fiscal year July 1, 2008 through June 30, 2009 yielded the following elections:

November 4, 2008	Town of Camden Special Town Meeting State of Maine General/ Referendum Election
January 27, 2009	Five Town CSD Referendum
June 9 & 10, 2009	State Referendum Election Five Town CSD Referendum MSAD 28 Referendum Annual Town Meeting

Respectfully submitted,

*Katrina Oakes*  
Registrar

## TAX COLLECTOR

The 2008 Real Estate and Personal Property Taxes were committed on August 28, 2007 for the total of \$13,773,207.73. As of June 30, 2008 a total of \$12,828,110.73 (93%) was collected.

Tax bills were sent in September 2007 with the FIRST HALF due November 15, 2007, and the SECOND HALF due May 15, 2008. Interest began accruing on the FIRST HALF at 12% annum on November 16, 2007, and began May 16, 2008 on the SECOND HALF. In the current tax period of July 1, 2008 through June 30, 2009, the FIRST HALF payment due date changed to November 1, 2008 and the SECOND HALF due May 1, 2009. Interest began accruing on the FIRST HALF at 11% annum November 4, 2008 and will begin on the SECOND HALF May 2, 2009 respectively.

Tax assessment is made to the owner of record as of April 1<sup>st</sup>, prior to the beginning of the tax period. If you are selling or purchasing property you should be sure that the property taxes are paid in full for the fiscal year to alleviate any confusion.

The total motor vehicle excise taxes collected during the period of July 1, 2007 through June 30, 2008 were \$833,969.52; this is \$66,030.48 below the estimated budget figure of 900,000.00. We can process registration renewals completely over the counter, or through the mail. We also process limited new registrations (dealer sales only). On new registrations be sure to provide the green use tax certificate, the blue copy of the application for title, proof of insurance, the old yellow registration for the plates that you are transferring. On brand new cars you need to also provide the Monroney Label or window sticker. We also give excise tax receipts at the time of registration for income tax purposes.

The boat excise taxes collected during the July 1, 2007 through June 30, 2008 were \$34,296.40; this is \$4,296.40 above the estimated budget figure of \$30,000.00. All boats registered during this period expired December 31, 2008. The new boat stickers are now available for the 2009 calendar year. The excise on a boat is based on age, length and horsepower of the motor. The Inland Fisheries fees are also based on the horsepower of the motor. Reminder of the milfoil sticker required for those that put their boat in fresh waters. The stickers are available at the office, resident stickers are \$10.00, and non-resident stickers are \$20.00.

Respectfully submitted,

*Theresa Butler*  
Tax Collector

**2008 UNPAID REAL ESTATE TAXES  
JULY 1, 2007 - JUNE 30, 2008**

1 FREE STREET LLC	\$10,394.05	CLUKEY, ALAN & MICHAEL	\$1,717.83 *
100 MT BATTIE STREET LLC	\$6,316.63	COOK, IOLA B	\$642.88 *
100 MT BATTIE STREET LLC	\$644.14	CORNISH, RICHARD W & SONIA H	\$990.39 *
100 MT BATTIE STREET LLC	\$3,263.97	COX, RICHARD P JR & MICHELLE A	\$2,239.14 *
34 MECHANIC STREET	\$2,400.88	CRANS, MARA	\$2,401.51 *
4 KNOWLTON STREET LLC	\$1,343.02	CUNNINGHAM, ROBERT W, JR PR	\$288.97 *
48 WASHINGTON STREET LLC	\$9,161.78	DANIELS, TIMOTHY & CHERYL	\$264.78 *
51 MECHANIC STREET LLC	\$35,689.83	DAVIDSON, JOHN W & BARBARA O	\$5,841.76 *
ACKERMAN, EDWARD A	\$1,152.07 *	DAVIS, KEVIN H & COHEN, ELIZABETH C	\$2,221.38 *
ADF INC	\$3,418.64 *	DAVODET, BERNARD B	\$1,134.63 *
ADF INC	\$2,533.27 *	DEHLINGER, JOHNNA	\$2,732.46 *
ADF INC	\$88.47 *	DELEHEY, PAMELA BRACE & NEIL A	\$390.81 *
AKERS, DAVID L	\$1,038.07 *	DEUTSCHE BANK NATIONAL TRUST CO	\$2,522.26
AMSEL, HAROLD	\$3,180.59	DEVEAU, DONALD E & ELIZABETH E	\$164.95 *
AMSEL, HAROLD	\$695.69	DICKEY, DAVID A	\$566.49 *
ANDERSON, PATRICIA & BERKE, PETER	\$907.01 *	DICKEY, DAVID A	\$5,993.28 *
ANDREWS, MARK	\$38.06 *	DORR, OWEN	\$123.48 *
ANNIS, ROBERT B	\$2,230.30	DUNN, STEVEN L	\$4,030.19
APPLETON, SAMUEL S	\$312.05	DUNNING, MICHAEL A & BARBARA R	\$1,168.61
BALL, JOANNE C	\$1,067.41 *	DUNTON, RALPH & RETHA	\$207.98 *
BARNARD, GEORGE II	\$1,584.82 *	EATON, MATHEW A	\$104.39
BATTLE, ANNE MORGAN & CRAIG L	\$4,198.99 *	EATON, WILLIAM & FLORENCE	\$1,227.34 *
BAY VIEW LANDING LLC	\$33,754.87	EMERY, JUDY	\$497.74 *
BEREZ, PAUL D & THEO O	\$6,413.37 *	EMERY, JUDY R	\$2,449.12 *
BERRY, CHARLES	\$285.02 *	FERRAILO REAL ESTATE CO INC	\$830.00
BIBEAU, LYNN A	\$1,891.55	FERRAILO REAL ESTATE CO INC	\$845.27
BISHOP, DIANE	\$398.45 *	FERRAILO REAL ESTATE CO INC	\$854.18
BOETSCH, SANDRA H	\$1,063.59 *	FERRAILO REAL ESTATE CO INC	\$854.18
BOK, MARY HALL & ANTHONY SHANNON	\$1,635.80 *	FERRAILO REAL ESTATE CO INC	\$831.27
BOLZ, PATRICIA LYNN & GASSETT, ROBERT R	\$2,627.34 *	FERRAILO REAL ESTATE CO INC	\$842.73
BOLZ, PATRICIA LYNN & GASSETT, ROBERT R	\$673.42 *	FERRAILO REAL ESTATE CO INC	\$838.91
BOWDITCH, MATTHEW S & ANDREW R	\$11,305.20 *	FERRAILO REAL ESTATE CO INC	\$837.63
& MILLS, SARH LB		FERRAILO REAL ESTATE CO INC	\$835.09
BOWEN, ROXANNE L	\$2,023.94	FERRAILO, VINCENT & FILOMENA	\$2,822.17 *
BOWER, NIGEL & SCHMIDT, BONNIE	\$2,470.77 *	FERRAILO, VINCENT & FILOMENA	\$4,621.62 *
BOYD, THOMAS M	\$2,198.47 *	FINCK, III, F PHILLIP & CRAWFORD, LANIE E	\$2,447.98 *
BOYNTON, MARK E, ALAN S, BETH B & PAUL D	\$1,293.37 *	FITZ, WILLIAM JR	\$1,306.10 *
BRACE, KAREN C	\$2,142.57 *	FLETCHER, JORDAN S	\$1,512.32 *
BRADLEY, RICHARD H & MCCARTHY, ELLEN	\$1,255.18 *	FONTANA, WILLIAM F & BALL, JOANNE C	\$5,058.26 *
BRATTON, SHIRLEY A, TRUSTEE	\$980.21 *	FOSS, ALISON B	\$1,259.57 *
BRAWN, CHARLES P & HOLMES, MARNEY L	\$2,048.26 *	FOSS, AMY	\$151.49
BROUWER, JOHAN & HELEN D	\$3,655.35 *	FOWLIE, GARY W	\$6,350.93 *
BUCHHOLZ, WILLIAM & KALLA	\$421.36 *	FRASER, JAMES M	\$16,883.80 *
BUCHHOLZ, WILLIAM & KALLA	\$1,398.96 *	FREILICH, MARLENE JO	\$13,398.96 *
BURGESS, JOHN Y JR	\$658.14 *	GABRIELE, DANIEL & REBECCA	\$2,436.39 *
BURTIS, DWIGHT G., PERS REP & ESTATE OF H	\$6,807.37 *	GALLAGHER, TIMOTHY J & BONNIE C	\$1,584.82 *
& ESTATE OF HELEN BURTIS		GARRIGAN, BERNARD B & CHRISTINE	\$2,969.91
CALLANAN, FRANK X & MORRISSEY, SUSAN P	\$1,257.66 *	GARRIGAN, BERNARD B & CHRISTINE	\$2,021.52
CAMDEN AGWAY	\$2,920.26 *	GATES, FRANKLIN P	\$41.37 *
CAMDEN ROCKPORT MOTOR INN	\$877.09 *	GEORGE, WARREN M & BARBARA J	\$11,270.76 *
CAMDEN ROCKPORT MOTOR INN	\$770.16 *	GOOD, ANTON J	\$2,878.13
CAMDEN ROCKPORT MOTOR INN	\$9,149.69 *	GORDON, DAVID W & KAY M	\$4,680.12 *
CAMERON, BARBARA V	\$1,713.33 *	GOULD, JOHN PAUL	\$595.17 *
CARR, JANE H	\$474.19 *	GOULD, JOSEPHINE W	\$3,915.11 *
CENNAME, JEAN & TOTINO, MARCIA	\$2,689.75 *	GRANT, DAVID P	\$1,646.56 *

**2008 UNPAID REAL ESTATE TAXES  
JULY 1, 2007 - JUNE 30, 2008**

GREEN & WEED	\$1,006.94	KNOX MILL PROPERTIES LLC	\$3,083.21
GREET, WILLIAM E JR	\$1,619.26	KNOX MILL PROPERTIES LLC	\$2,655.48
GREY, RETA MARION	\$1,312.34	KNOX MILL PROPERTIES LLC	\$2,763.68
HACKETT, MARY KATHLEEN	\$1,298.46	KNOX MILL PROPERTIES LLC	\$2,916.44
HALL, MICHAEL J & DOROTHY	\$1,298.33	KNOX MILL PROPERTIES LLC	\$3,064.11
HAMALAINEN, MARTIN R & ANDREA TAYLOR	\$1,024.76	KNOX MILL PROPERTIES LLC	\$2,655.48
HANSEN, CHRISTOPHER W,TRUST	\$8,097.55 *	KNOX MILL PROPERTIES LLC	\$2,117.00
HANSEN, LINDA & CHRISTOPHER TRUSTEES		KNOX MILL PROPERTIES LLC	\$2,748.41
HARLOW, ROBIN G	\$978.87 *	KNOX MILL PROPERTIES LLC	\$2,959.73
HARPER, HEATHER & RIPLEY, ANDREW	\$204.95 *	KNOX MILL PROPERTIES LLC	\$3,234.69
HARTZELL, CLINTON H III & KATHLEEN H	\$2,373.09	KNOX MILL PROPERTIES LLC	\$4,100.33
HATT, GREGORY B & JUDITH L	\$3,109.81 *	KNOX MILL PROPERTIES LLC	\$4,072.33
HAWKES, KATHLEEN	\$1,258.99 *	KNOX MILL PROPERTIES LLC	\$2,916.44
HLAVINKA, KIMBERLY K	\$1,446.13 *	KNOX MILL PROPERTIES LLC	\$2,959.73
HODGSON, PAUL G & JENNIFER L O	\$4,437.68	KNOX MILL PROPERTIES LLC	\$2,927.90
HOLLAND, SARAH	\$14.09 *	KNOX MILL PROPERTIES LLC	\$2,792.96
HUNT, HOWARD S	\$575.59	KNOX MILL PROPERTIES LLC	\$2,078.81
HYDE, PHYLLIS J	\$6,214.79	KNOX MILL PROPERTIES LLC	\$1,019.67
JACOB, JOSEPHINE C	\$503.47	KNOX MILL PROPERTIES LLC	\$2,064.81
JAMESON, VIRGIE	\$33.22 *	KNOX MILL PROPERTIES LLC	\$2,635.11
JENSEN, JUDD M & AMY W	\$2,191.40 *	KNOX MILL PROPERTIES LLC	\$3,644.60
JOHNSON,CECILIA NEAL,E DANIEL & JOSHUA C	\$346.25 *	KNOX MILL PROPERTIES LLC	\$3,083.21
JOHNSON, CECILIA L	\$3,573.31 *	KNOX MILL PROPERTIES LLC	\$2,773.87
JOHNSON, CECILIA NEAL,E DANIEL & JOSHUA C	\$287.70 *	KNOX MILL PROPERTIES LLC	\$3,985.76
JOHNSON, CECILIA NEAL,E DANIEL & JOSHUA C	\$269.24 *	KOOYENGA, KENNETH K & JANET L	\$599.58 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY	\$10.49 *	KOOYENGA, KENNETH L & JANET L	\$5,940.96 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		LAITE, PARKER S	\$15.91 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		LANDRY, DAVID	\$385.72 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		LASBURY, JOSHUA C; JOSNSON CELA J,	\$27.52 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		TRUSTE & FITZGERALD,ABIGAIL L TRUSTEE	
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		LASBURY, R CHASE & JOSHUA C &	\$694.90 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		JOHNSON, CECILIA L	
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		LAUER, HARRY I III	\$1,696.84 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		LAURILA, CYNTHIA K & COLE, ALDEN B	\$987.50 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		LAWRENCE FAMILY LLC	\$3,915.11 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		MANNING, MARY O	
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		LAY, CHARLENE K	\$2,093.96
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		LEE, DOUGLAS K PR & ESTATE OF	\$2,794.87 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		WILLIAM PARKER	
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		LEIPOLD, WILLIAM D	\$1,381.14 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		LIBBY, PATRICIA A	\$2,504.63
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		LINSOTT, ROBERT S & SHEENA G	\$2,837.39
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		LONGMAID, MARCIA J	\$1,447.40
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		LUNEY, MICHAEL D & WILLIAM R	\$3,210.51
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		MACDIARMID, J BRUCE & ANNETTE M	\$105.66 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		MACLEOD, HEATHER G	\$1,497.05 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		MAINE FRAME INC	\$3,936.11
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		MANK, CHRIS L PARSONS	\$2,141.18 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		MARINE AVENUE REALITY TRUST &	\$1,672.72 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		HANSCOM, STEPHEN TRUSTEE	
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		MARSHALL, WAYNE & WESLEY	\$8.87 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		MARSHALL, WESLEY & THIBODEAU, ELISE	\$731.91 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		MCKELLAR, HUGH R	\$1,051.43 *
JOHNSON, CELA L & FITZGERALD,ABIGAIL LASBURY		MCLEAN, DON	\$10,209.39 *

**2008 UNPAID REAL ESTATE TAXES  
JULY 1, 2007 - JUNE 30, 2008**

MEADE, EDWARD J, III & TIMOTHY P & JONATHON D	\$931.84	SLAGLE, DAVES M SMITH, CAROL A	\$1,804.35 * \$5,939.69 *
MEADE, JONATHON D	\$3,228.33 *	SMITH, MARIANNE W	\$2,013.89
MEARA, R EMMET	\$1,132.90 *	SMITH, NANCY K	\$1,967.42
MICHAELS, THOMAS C & NORA H	\$2,823.39	SMITH, STUART	\$25,316.15
MICHAUD, ALYSON S	\$1,831.29 *	SMITH, STUART G & MARIANNE W	\$1,208.08
MILLER, MARK E	\$19.09 *	SMITH, STUART G & MARIANNE W	\$1,275.55
MILLER, MARK E	\$1,670.17 *	SMITH, STUART G & MARIANNE W	\$658.14
MOHAMMADI, SALIM	\$3,239.78 *	SMITH, STUART G & MARIANNE W	\$17,190.46
MONAHAN, TERRANCE B & CAROLINE G	\$1,761.83	SMITH, STUART G & MARIANNE W &	\$1,540.33
MONAHAN, TERRANCE B	\$1,378.66	KAHN, R DOUGLAS & STEPHEN R	
MORTLOCK, DAVID JR & ELIZABETH	\$3,057.74	SPANSWICK, ALAN A	\$2,786.60 *
MOUNTAIN ARROW LLC	\$24.79 *	SPAULDING, MARGARET S	\$36.92 *
MUNDELL, KATHLEEN M	\$1,695.64 *	SPEAR, PAMELA	\$595.13
NADOLNY, DALE JOHN & HEIRS OF LUCILLE M NADOLNY	\$510.47 *	SPEAR, PAMELA STANLEY, PATRICIA A	\$1,127.88 \$1,293.26
NOLAN, MARK F & KAREN E	\$3,527.36 *	STEARNS, RANDALL B & BRENDA M	\$1,818.99
NORUMBEGA BED & BREAKFAST	\$33,515.54 *	SWIFT, JUDY M & CHARLES W	\$1,546.06 *
OLDS, CORWIN A & PATRICIA A	\$1,463.31 *	SYME, NANCY G	\$2,778.84 *
ONE ELM LLC	\$1,905.32 *	SYME, NANCY G	\$177.79 *
ORNE, MATTHEW W & MICHELLE ROSE	\$2,896.07 *	TANNERY LANE LIMITED & PARTNERSHIP	\$30,494.72 *
ORNE, MATTHEW W & MICHELLE T	\$4,449.07 *	TANNERY LANE LIMITED & PARTNERSHIP	\$3,069.20 *
ORNE, PETER K & LAY, CHARLENE K	\$4,337.11	TANNERY LANE LIMITED & PARTNERSHIP	\$4,659.18 *
PARNELL COMPANY LTD	\$4,452.95 *	TEMPLE, DALE & LANI	\$246.96 *
PENDLETON, WINSTON A	\$1,626.19 *	TENNESON, JOYCE	\$3,227.05 *
PERKINS, LARS D & MCCONNELL, SUSAN B TR	\$123.20 *	THOMAS, CHARLES D & KARIN R THOMAS, ROBERT	\$2,690.42 * \$1,513.17
PERRET, ETIENNE F	\$4,026.97 *	THOMAS, STEPHEN D	\$249.51 *
PICKER, HARVEY	\$15,384.21 *	THOMAS, STEPHEN D	\$147.67 *
PIOTTI, KATHRYN ANNE	\$2,217.57 *	TOOLEY, ANNE C	\$2,214.89
PLATNER, JOSHUA	\$1,769.47 *	TOPPER, ROBERT T & JUANITA A	\$15,267.09 *
PRESCOTT, HELEN T	\$7,379.58 *	TOSSWILL, CHRISTOPHER H	\$3,295.80
PROCTOR, PATRICA	\$866.79 *	TRAVERS, ALAN M	\$2,684.63 *
REDER, ROBERT & ANNE P	\$17.02 *	TURNER, DAVID & JENNIFER M	\$8,212.12 *
REI PROPERTIES LLC	\$1,190.25 *	TURNER, DAVID & JENNIFER M	\$281.33 *
RICE, JAMES D & FERNE N	\$1,641.47 *	V.A.W. ENTERPRISES INC	\$877.73 *
RICHARDS, DUANE C	\$1,011.33	VAN HEESWIJK, RONALD & RAUENHORST, MARGARET	\$2,822.11 *
RIVERS, LILLIAN E, HEIRS OF	\$2,097.90	VAN HEESWIJK, RONALD & RAUENHORST, MARGARET	\$804.54 *
RUSSELL, GREGORY R & JULIE S	\$2,383.06	VAN HEESWIJK, RONALD & RAUENHORST, MARGARET	
RYAN, TIMOTHY K & REBECCA A	\$42.70 *	VAN HEESWIJK, RONALD & RAUENHORST, MARGARET	\$2,052.08 *
SADOWSKI, TOM J & KAY, JANIS A	\$22.01 *	WAKEMAN, ANDREW L & POLLY B	\$2,382.35 *
SANDEFUR, PETER & ANITA K	\$2,962.84 *	WALKER, KENNETH C JR & SONIA M R WELTE, PATRICIA & WILLIAM	\$1,165.37 * \$3,759.17 *
SANDEFUR, PETER AND ANITA	\$837.63 *	WELTE, PATRICIA ANN & WILLIAM H	\$3,750.13 *
SANER, MARY S & SEAVERNS, CHARLES & VIRGINIA	\$2,212.90	WHITE, MICHAEL S & DUNAVENT-WHITE, SUZANNE	\$13.32 *
SCHOLZ, JOHN & BARCLAY, MARGARET	\$587.49 *	WHITE, MICKI	\$387.63 *
SEEFART, CYNTHIA	\$2,640.07 *	WHITMIRE, WILLIAM	\$185.01
SEIDEL, JENNIFER B	\$1,463.88 *	WYKE KIMBERLY KATHERINE	\$1,482.34
SHANAHAN, MARYANNE	\$7,044.78 *	YOUNG, STEPHEN G & DUPREZ-YOUNG, CHRISTINE MARIE	\$4,536.97 *
SHEPARD, GLENN & VIRGINIA	\$385.72 *		
SIEGENTHALER, MARK	\$1,693.66 *		
SIEGENTHALER, MARK	\$1,593.79 *		
SIMON, JOANN & BRUCE, IAN R	\$1,386.87 *		
SITTERLY, KARL F & DONALDSON, KRISTIN ANN	\$4,184.35 *	<b>TOTAL OUTSTANDING AS OF JUNE 30,2008</b>	<b>\$940,476.63</b>
		<b>*PAID PRIOR TO AUGUST 14, 2008 LIEN DATE</b>	

**2008 UNPAID REAL ESTATE TAXES  
JULY 1, 2007 - JUNE 30, 2008**

**2008 UNPAID PERSONAL  
PROPERTY TAXES**

**2008 TAX LIENS AS OF MARCH 18, 2009**

ANDERSON, GARY & BUNNI	\$56.01	BOWEN, ROXANNE L	\$2,023.94
AT&T CORP	\$25.46	DUNN, STEVEN L	\$4,030.19
BAY VIEW STREET CAFÉ LLC	\$328.43	EATON, MATTHEW A	\$104.39
BILL HAHN & STEPHEN LIBERTY	\$444.27	FOSS, AMY	\$151.49
CAMDEN CAR WASH INC	\$605.95	GOOD, ANTON J	\$2,878.13
CANOPUS CORP	\$278.78	GREEN & WEED	\$593.10
CUSHING, RAYMOND	\$28.01	GREET, WILLIAM E JR	\$1,619.26
DAVIS, KEVIN	\$16.55	GREY, RETA MARION	\$1,312.34
DICKEY, DAVID	\$25.52	HACKETT, MARY KATHLEEN	\$207.30
DICKEY, DAVID A	\$354.48	HUNT, HOWARD S	\$575.59
DRISCOLL, MARY ANNE	\$52.19	HYDE, PHYLLIS J	\$6,214.79
FERRAILOLO, VINCENT	\$21.00	LAY, CHARLENE K	\$2,093.96
GABRIELE, DAN & GERALD	\$82.11	LUNEY, MICHAEL D & WILLIAM R	\$3,210.51
GALLAGHER, HOWARD	\$22.91	MAINE FRAME INC	\$3,936.11
GALLAGHER, HOWARD	\$57.29	MICHAELS, THOMAS C & NORA H	\$2,823.39
HUISING, SASKIA & HALPIN BILL	\$22.91	MONAHAN, TERRANCE B & CAROLINE G	\$1,761.83
INFORMATION TODAY INC	\$151.49	MONAHAN, TERRANCE B & CAROLINE G	\$1,378.66
JOHNSON, RICHARD A	\$62.38	ORNE, PETER K. & LAY, CHARLENE	\$4,337.11
KEATINGE, KENT	\$720.52	RIVERS, LILLIAN E. HEIRS OF	\$2,097.90
KNIGHT, KERYN	\$29.28	SANER, MARY S. & SEAVERNS, CHARLES	\$2,212.90
LALOR, JACK	\$53.47	SMITH, MARIANNE W	\$2,013.89
LAUER MASONRY	\$35.64	SMITH, STUART	\$25,316.15
NORTON, LINDA M	\$7.64	SMITH, STUART G & MARIANNE W	\$1,208.08
OSTROWSKI, JAMES	\$43.28	SMITH, STUART G & MARIANNE W	\$1,275.55
PATTERSON, ROBERT B	\$35.64	SMITH, STUART G & MARIANNE W	\$658.14
PENDLETON, WINSTON A	\$206.22	SMITH, STUART G & MARIANNE W	\$17,190.46
POWER, WILL & AMY	\$17.82	SMITH, STUART G & MARIANNE W &	\$1,540.33
RED HOUSE CORP	\$8.91	KAHN, R DOUGLAS & STEPHEN R	
REDDY, STEPHEN	\$45.83	SPEAR, PAMELA	\$595.13
RICE, JAMES D	\$26.09	SPEAR, PAMELA	\$1,127.88
SARGENT, LOWRIE	\$114.57	THOMAS, ROBERT	\$1,513.17
SCHMIDT, BONNIE	\$5.09	TOOLEY, ANNE C	\$2,214.89
SCHMIDT, BONNIE & BOWER, NIGEL	\$8.91	TOSSWILL, CHRISTOPHER H	\$3,295.80
SCHUCKLE, PATRICIA	\$16.55	WYKE, KIMBERLY KATHERINE	\$1,482.34
SHANAHAN, MARYANNE	\$56.01		
THOMAS MICHAELS DESIGNERS INC	\$1.95	<b>TOTAL</b>	<b>\$102,994.70</b>
VILLAGE RESTAURANT INC	\$551.21		
<b>TOTAL OUSTANDING AS OF JUNE 30, 2008</b>	<b>\$4,620.37</b>	<b>LIEN DATE:</b> AUGUST 14, 2008	
		<b>FORECLOSURE DATE:</b> FEBRUARY 15, 2010	

**\*ALL 2008 PERSONAL PROPERTY TAXES WERE PAID  
IN FULL BY NOVEMBER 21, 2008**

**2007 WASTEWATER LIENS**

**2008 WASTEWATER LIENS**

GILMORE, KRISTIN	\$162.75	BOWEN, ROXANNE	\$32.50
HALL, MICHAEL & DOROTHY	\$221.08	MONAHAN, TERRENCE & CAROLINE	\$136.50
TOSSWILL, CHRISTOPHER	\$229.95	MONAHAN, TERRENCE & CAROLINE	\$65.00
		TOSSWILL, CHRISTOPHER	\$291.45
<b>TOTAL OUTSTANDING</b>	<b>\$613.78</b>	URQUHART, DARLENE	\$97.50

**LIEN DATE:** DECEMBER 13, 2007  
**FORECLOSURE DATE:** JUNE 15, 2009

**TOTAL OUTSTANDING** **\$622.94**

**LIEN DATE:** DECEMBER 29, 2008  
**FORECLOSURE DATE:** JUNE 29, 2010

## **FINANCE DIRECTOR'S REPORT**

I am pleased to provide you with a brief explanation of the budgeting process and an accounting of the financial status of the Town of Camden for the last fiscal year which ended June 30, 2008 as reported in the audited Comprehensive Annual Financial Report. This independent audit of the Town's financial records was performed by the accounting firm of Runyon Kersteen Ouellette, 20 Long Creek Drive, South Portland, ME. The complete audit report, including the opinion thereon, is available for inspection at the Municipal Office.

### ***The Process***

The Town of Camden's fiscal year begins on July 1<sup>st</sup> and ends on June 30<sup>th</sup> of the following year. After reviewing Department Head requests, the Town Manager is required (by Charter) to submit a budget and explanatory message to the Select Board no later than the third week of April for the ensuing fiscal year. A Budget Committee comprised of citizens of the Town also meets to review and make recommendations on the proposed budget. After final approval by the Select Board the budget is included in the Town warrant to be voted on at the Town's annual meeting in June. Recommendations from the Select Board and the Budget Committee are included in these warrant articles. The appropriated budget amounts are prepared by fund (e.g., General), function (e.g., Public Safety) and department (e.g., Fire). The general fund is the only fund budgeted and included on the Town warrant for voter approval.

### ***The Budget***

The annual budget provides a complete financial plan for all Town funds and activities for the following fiscal year. It begins with a clear general summary of its contents and details all estimated income and proposed expenditures, including debt service. It is arranged showing comparative actual and estimated income and expenditure figures for the current year and the preceding fiscal year. A vote of the townspeople can authorize the Select Board, following a public hearing, to transfer a designed percentage of the unexpended balances from one budgetary category to another budgetary category (within the budget) during the period from April 1 to the date of the annual Town meeting in June. This amount has been no more than ten percent (10%). The legal level of budgetary control is the warrant article level.

### ***Long-term Financial Planning***

To meet future needs the Town of Camden has aggressively budgeted money for capital improvements and capital reserve accounts. Typically, money from these accounts is used to meet the Town's cash flow needs in place of short term borrowing (TAN), thus limiting as much as possible, the expense of interest. This type of "in-house" borrowing not only saves money, healthy reserve accounts serve as a good hedge to reduce the impact on taxpayers when large capital improvement projects are implemented.

Additionally, the Town of Camden's Unreserved Fund Balance Policy Statement states that the size of the unreserved general fund will be approximately 16.7 percent of the amount of the Town's annual budget. This is a higher percentage than recommended. By a vote of the Select Board these funds can be used for expenditures that include ensuring the orderly operation of government, stabilizing the tax structure, or to avoid or replace budget shortfalls. Prudent planning reduces negative, unanticipated budget impacts on taxpayers.

### ***Capital Improvement***

After meeting with Department Heads the Town Manager each year will submit to the Select Board for their review a "Five Year Capital Improvement Plan". Projects addressed in this budget include the purchase of 5.5 acres off Park Street adjacent to the Town owned bog (\$75,000), the Marine Avenue harbor access erosion control project (\$30,000) and the Seabright Dam acquisition (\$23,000). A stainless steel, 4 cubic yard sander for Public Works (\$8,500) and replacement of the oldest Police cruiser (\$24,000) have also been included. The Wastewater Department also budgets for capital improvements; \$28,000 was

budgeted to replace the roofs on the return sludge pump building and the control building. This amount also includes money to maintain the computer systems at the treatment plant. As a cost saving measure when appropriate, every effort is made to purchase highly priced equipment jointly with nearby towns.

***Capital Assets***

The Town's investment in capital assets for its governmental and business type activities as of June 30, 2008 was \$10,691,875 (net of accumulated depreciation) an increase of \$1,324,706 from the prior fiscal year. Capital assets, includes land and buildings, furniture and equipment, vehicles and infrastructure.

***Long-term Liabilities***

The Town of Camden's long-term liabilities incurred changes during this fiscal year. Outstanding bonds and notes began the year with a balance of \$3,355,042; this included 2007 Wastewater Treatment Plant upgrade bonds that totaled \$885,000. On June 30, 2008, \$21,000 (of these bonds) remained *unspent* and was being held in escrow by the Maine Municipal Bond Bank. The remaining funds will be drawn down as expenditures are made. Retired debt totaled \$258,480 ending the fiscal year with a balance of \$3,096,562 in outstanding long-term debt.

For a complete accounting of budget to actual amounts, please refer to the auditor's report following this report including Exhibit A-2 (*which follows Statement 10*).

Respectfully submitted,

*Carol Sue Greenleaf*  
Finance Director

**TOWN OF CAMDEN, MAINE**  
**Statement of Net Assets**  
**June 30, 2008**

	Governmental Activities	Business-type Activities	Total
<b>ASSETS</b>			
Cash and cash equivalents	\$ 726,163	13,866	740,029
Deposits held in escrow	21,000	-	21,000
Investments	4,376,924	-	4,376,924
Receivables:			
Accounts (net of allowance of \$2,676)	260,712	6,574	267,286
Taxes receivable - current year	945,097	-	945,097
Tax and sewer liens	113,643	-	113,643
Tax acquired property	16,191	-	16,191
Internal balances	22,173	(22,173)	-
Nondepreciable capital assets	1,981,506	160,000	2,141,506
Depreciable capital assets, net	8,193,251	357,118	8,550,369
Total assets	16,656,660	515,385	17,172,045
<b>LIABILITIES</b>			
Accounts payable and other current liabilities	191,812	-	191,812
Accrued interest	22,451	-	22,451
Noncurrent liabilities:			
Due within one year	292,129	15,907	308,036
Due in more than one year	3,288,508	31,884	3,320,392
Total liabilities	3,794,900	47,791	3,842,691
<b>NET ASSETS</b>			
Invested in capital assets, net of related debt	6,884,577	484,556	7,369,133
Restricted for:			
Nonexpendable trust principal	2,038,159	-	2,038,159
Unrestricted	3,939,024	(16,962)	3,922,062
Total net assets	\$ 12,861,760	467,594	13,329,354

*See accompanying notes to financial statements.*

TOWN OF CAMDEN, MAINE  
Statement of Activities  
For the year ended June 30, 2008

Functions/programs	Net (expense) revenue and changes in net assets						
	Program revenues			Primary Government			
	Expenses	Charges for services	Operating grants and contributions	Capital grants and contributions	Governmental activities	Business-type activities	Total
Primary government:							
Governmental activities:							
General government	\$ 3,009,297	164,779	-	-	(2,844,518)	-	(2,844,518)
Public safety	1,630,643	19,616	-	-	(1,611,027)	-	(1,611,027)
Highways, streets and bridges	1,153,189	-	65,736	-	(1,087,453)	-	(1,087,453)
Human services	75,271	-	15,000	-	(60,271)	-	(60,271)
Leisure services	833,665	224,700	5,296	-	(603,669)	-	(603,669)
Cemeteries	138,185	18,784	-	-	(119,401)	-	(119,401)
Education	8,819,244	-	-	-	(8,819,244)	-	(8,819,244)
Solid waste, sewer and other	988,475	908,167	20,244	-	(60,064)	-	(60,064)
Interest on debt service	98,806	-	-	-	(98,806)	-	(98,806)
Non-capital maintenance expenses	324,942	2,500	-	-	(322,442)	-	(322,442)
Total governmental activities	17,071,717	1,338,546	106,276	-	(15,626,895)	-	(15,626,895)
Business-type activities:							
Camden Snow Bowl	670,416	539,763	-	-	-	(130,653)	(130,653)
Total business-type activities	670,416	539,763	-	-	-	(130,653)	(130,653)
<b>Total primary government</b>	<b>\$ 17,742,133</b>	<b>1,878,309</b>	<b>106,276</b>	<b>-</b>	<b>(15,626,895)</b>	<b>(130,653)</b>	<b>(15,757,548)</b>
General revenues:							
Property taxes, levied for general purposes					13,775,519	-	13,775,519
Interest and costs on taxes					51,350	-	51,350
Motor vehicle excise taxes					868,467	-	868,467
Franchise taxes					50,508	-	50,508
Grants and contributions not restricted to specific programs:							
Homestead exemption					90,387	-	90,387
Other State aid					13,358	-	13,358
State Revenue Sharing					392,577	-	392,577
Unrestricted investment earnings					58,294	-	58,294
Miscellaneous revenues					52,021	-	52,021
Transfers					(105,000)	105,000	-
Total general revenues and transfers					15,247,481	105,000	15,352,481
Change in net assets					(379,414)	(25,653)	(405,067)
Net assets - beginning, as restated					13,241,174	493,247	13,734,421
<b>Net assets - ending</b>					<b>\$ 12,861,760</b>	<b>467,594</b>	<b>13,329,354</b>

See accompanying notes to financial statements.

**TOWN OF CAMDEN, MAINE**  
**Balance Sheet**  
**Governmental Funds**  
**June 30, 2008**

	General	Sewer Operations Fund	Charles Wood Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash	\$ 19,085	-	581,188	125,890	726,163
Deposits held in escrow with Bond Bank	-	21,000	-	-	21,000
Investments	2,400,545	-	800,168	1,176,211	4,376,924
Receivables:					
Accounts (net of allowance of \$2,676)	46,917	198,143	-	-	245,060
Taxes receivable - current year	945,097	-	-	-	945,097
Tax and sewer liens	112,953	690	-	-	113,643
Tax acquired property	16,191	-	-	-	16,191
Interfund loans receivable	-	291,367	-	726,326	1,017,693
<b>Total assets</b>	<b>\$ 3,540,788</b>	<b>511,200</b>	<b>1,381,356</b>	<b>2,028,427</b>	<b>7,461,771</b>
<b>LIABILITIES AND FUND BALANCES</b>					
Liabilities:					
Accounts payable	114,353	332	-	52,595	167,280
Interfund loans payable	976,937	-	-	2,931	979,868
Deferred tax revenue	434,000	-	-	-	434,000
Other deferred revenue	24,532	-	-	-	24,532
<b>Total liabilities</b>	<b>1,549,822</b>	<b>332</b>	<b>-</b>	<b>55,526</b>	<b>1,605,680</b>
Fund balances:					
Reserved for:					
Nonexpendable trust principal	-	-	902,731	1,135,428	2,038,159
Unreserved, reported in:					
General fund - designated	439,499	-	-	-	439,499
General fund - undesignated	1,551,467	-	-	-	1,551,467
Special revenue funds - reserves	-	690,613	-	-	690,613
Special revenue funds - undesignated	-	(179,745)	-	718,978	539,233
Permanent funds	-	-	478,625	118,495	597,120
<b>Total fund balances</b>	<b>1,990,966</b>	<b>510,868</b>	<b>1,381,356</b>	<b>1,972,901</b>	<b>5,856,091</b>
<b>Total liabilities and fund balances</b>	<b>\$ 3,540,788</b>	<b>511,200</b>	<b>1,381,356</b>	<b>2,028,427</b>	
Amounts reported for governmental activities in the statement of net assets are different because:					
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.					10,174,757
Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.					434,000
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore, are not reported in the funds.					
Bonds payable					(3,096,562)
Capital leases					(214,618)
Accrued interest					(22,451)
Accrued compensated absences					(269,457)
<b>Net assets of governmental activities</b>					<b>\$ 12,861,760</b>

*See accompanying notes to financial statements.*

**TOWN OF CAMDEN, MAINE**  
**Statement of Revenues, Expenditures and Changes in Fund Balance**  
**Budget and Actual**  
**General Fund**  
**For the year ended June 30, 2008**

	Budgeted amounts		Actual	Variance with final budget positive (negative)
	Original	Final		
<b>Revenues:</b>				
Taxes	\$ 14,823,856	14,823,856	14,537,723	(286,133)
Intergovernmental	456,630	456,630	476,967	20,337
Licenses and permits	141,800	141,800	130,589	(11,211)
Charges for services	275,691	275,691	301,207	25,516
Interest earned	30,000	30,000	58,294	28,294
Other	131,500	131,500	114,495	(17,005)
Total revenues	15,859,477	15,859,477	15,619,275	(240,202)
<b>Expenditures:</b>				
Current:				
General government	1,339,950	1,369,941	1,251,134	118,807
Public safety	1,549,217	1,564,524	1,526,683	37,841
Highways, streets and bridges	1,039,950	1,111,439	1,029,394	82,045
Health and welfare	28,679	28,679	28,453	226
Leisure services	831,568	844,398	829,761	14,637
Cemeteries	77,891	90,251	90,251	-
Contingency	40,000	40,000	28,083	11,917
Unclassified	10,255,048	10,255,048	10,221,381	33,667
Debt service	510,634	510,634	413,965	96,669
Capital improvements and reserves	351,540	832,105	547,909	284,196
Total expenditures	16,024,477	16,647,019	15,967,014	680,005
Excess (deficiency) of revenues over (under) expenditures	(165,000)	(787,542)	(347,739)	439,803
<b>Other financing sources (uses):</b>				
Transfers out	(60,000)	(60,000)	(60,000)	-
Utilization of prior year surplus	225,000	225,000	225,000	-
Utilization of carryforward balances	-	622,542	-	(622,542)
Total other financing sources (uses)	165,000	787,542	165,000	(622,542)
Net change in fund balance, budgetary basis	-	-	(182,739)	(182,739)
<b>Reconciliation to GAAP:</b>				
Utilization of fund balance			(225,000)	
Net change in fund balance, GAAP basis			(407,739)	
Fund balance, beginning of year			2,398,705	
<b>Fund balance, end of year</b>	<b>\$</b>		<b>1,990,966</b>	

*See accompanying notes to financial statements.*

**TOWN OF CAMDEN, MAINE**  
**Statement of Net Assets**  
**Proprietary Funds**  
**June 30, 2008**

<b>Business-type Activities - Enterprise Funds</b>		<b>Camden Snow Bowl</b>
<b>ASSETS</b>		
Current assets:		
Cash	\$	13,866
Accounts receivable		6,574
Total current assets		20,440
Noncurrent assets:		
Property, plant, and equipment		1,120,834
Less accumulated depreciation		(603,716)
Total noncurrent assets		517,118
Total assets		537,558
<b>LIABILITIES</b>		
Current liabilities:		
Accrued compensated absences		15,229
Interfund loans		22,173
Capital lease payable		15,907
Total current liabilities		53,309
Noncurrent liabilities:		
Capital lease payable		16,655
Total liabilities		69,964
<b>NET ASSETS</b>		
Invested in capital assets, net of related debt		484,556
Unrestricted - designated for capital outlays		14,879
Unrestricted		(31,841)
Total net assets	\$	467,594

*See accompanying notes to financial statements.*

**TOWN OF CAMDEN, MAINE**  
**Statement of Revenues, Expenses and Changes in Net Assets**  
**Proprietary Funds**  
**For the year ended June 30, 2008**

<b>Business-type Activities - Enterprise Funds</b>		<b>Camden Snow Bowl</b>
<b>Operating revenues:</b>		
Lift tickets	\$	298,377
Toboggan and tube income		70,343
Lesson and racing fees		69,637
Rental income		71,101
Food and merchandise		18,795
Other		11,510
<b>Total operating revenues</b>		<b>539,763</b>
<b>Operating expenses:</b>		
Administration		140,771
Lodge		26,406
Maintenance shop		5,887
Alpine		326,906
Rental shop		27,442
Toboggan chute		23,521
Tube slide		6,820
Depreciation		51,652
<b>Total operating expenses</b>		<b>609,405</b>
<b>Operating loss</b>		<b>(69,642)</b>
<b>Nonoperating revenue (expense):</b>		
Capital maintenance expenses - reserves		(61,011)
<b>Total nonoperating revenue (expense)</b>		<b>(61,011)</b>
<b>Net loss before transfers</b>		<b>(130,653)</b>
<b>Transfers:</b>		
Transfer from other funds		105,000
<b>Total transfers</b>		<b>105,000</b>
<b>Change in net assets</b>		<b>(25,653)</b>
<b>Total net assets, beginning of year, as restated</b>		<b>493,247</b>
<b>Total net assets, end of year</b>	<b>\$</b>	<b>467,594</b>

*See accompanying notes to financial statements.*

**TOWN OF CAMDEN, MAINE**  
**Statement of Cash Flows - Proprietary Funds**  
**For the year ended June 30, 2008**

<b>Business-type Activities - Enterprise Funds</b>		<b>Camden Snow Bowl</b>
Cash flows from operating activities:		
Receipts from customers and users	\$	533,189
Payments to suppliers		(213,786)
Payments to employees		(336,273)
Net cash used in operating activities		(16,870)
Cash flows from non-capital financing activities:		
Transfers from other funds		105,000
Net cash provided by non-capital financing activities		105,000
Cash flows from capital and related financing activities:		
Proceeds from capital lease		50,000
Purchase of capital assets		(50,000)
Capital lease payments		(17,438)
Capital reserve expenses		(61,011)
Net cash used in financing activities		(78,449)
Increase in cash		9,681
Cash, beginning of year		4,185
<b>Cash, end of year</b>	<b>\$</b>	<b>13,866</b>
Reconciliation of operating loss to net cash used in operating activities:		
Operating loss	\$	(69,642)
Adjustments to reconcile operating loss to net cash used in operating activities:		
Depreciation		51,652
Increase (decrease) in operating assets and liabilities:		
Accounts receivable		(6,574)
Accrued vacation		676
Interfund loans		7,018
Net cash used in operating activities		(16,870)

*See accompanying notes to financial statements.*

**TOWN OF CAMDEN, MAINE**  
**Comparative Balance Sheets - General Fund**  
**June 30, 2008 and 2007**

	2008	2007
<b>ASSETS</b>		
Cash and cash equivalents	\$ 19,085	330
Investments	2,400,545	3,186,327
Receivables:		
Taxes receivable - current year	945,097	612,529
Tax liens - prior years	112,953	98,731
Tax acquired property	16,191	16,191
Accounts receivable (net of allowance for bad debts of \$2,676 for both 2008 and 2007)	46,917	71,866
<b>Total assets</b>	<b>\$ 3,540,788</b>	<b>3,985,974</b>
<b>LIABILITIES AND FUND BALANCE</b>		
Liabilities:		
Accounts payable and payroll withholdings	114,353	85,055
Interfund loans payable	976,937	1,293,661
Deferred tax revenue	434,000	186,000
Other deferred revenue	24,532	22,553
<b>Total liabilities</b>	<b>1,549,822</b>	<b>1,587,269</b>
Fund balance:		
Unreserved:		
Designated	439,499	622,542
Undesignated	1,551,467	1,776,163
<b>Total fund balance</b>	<b>1,990,966</b>	<b>2,398,705</b>
<b>Total liabilities and fund balance</b>	<b>\$ 3,540,788</b>	<b>3,985,974</b>

**TOWN OF CAMDEN, MAINE**  
**General Fund**  
**Statement of Revenues, Expenditures and Changes**  
**in Fund Balance - Budget and Actual**  
**For the year ended June 30, 2008**

	2007 Carryforward balance	2008			Variance positive (negative)
		Original budget	Total available	Actual	
<b>Revenues:</b>					
<b>Taxes:</b>					
Property taxes	\$ -	13,773,207	13,773,207	13,773,207	-
Supplemental taxes	-	-	-	2,312	2,312
Homestead reimbursement	-	90,249	90,249	90,387	138
Change in deferred property tax revenue	-	-	-	(248,000)	(248,000)
Excise taxes	-	930,300	930,300	868,467	(61,833)
Interest and costs on taxes	-	30,100	30,100	51,350	21,250
<b>Total taxes</b>	-	<b>14,823,856</b>	<b>14,823,856</b>	<b>14,537,723</b>	<b>(286,133)</b>
<b>Intergovernmental:</b>					
State Revenue Sharing	-	365,000	365,000	392,577	27,577
State road assistance	-	65,000	65,000	65,736	736
Tree growth reimbursement	-	2,500	2,500	8,898	6,398
Snowmobile reimbursement	-	400	400	549	149
Veterans reimbursement	-	3,800	3,800	3,911	111
Pumpout boat grant	-	11,430	11,430	-	(11,430)
State park reimbursement	-	8,500	8,500	5,296	(3,204)
<b>Total intergovernmental</b>	-	<b>456,630</b>	<b>456,630</b>	<b>476,967</b>	<b>20,337</b>
<b>Licenses and permits:</b>					
Animal control fees	-	1,700	1,700	2,384	684
Town Clerk fees	-	12,000	12,000	14,745	2,745
Plumbing fees	-	5,800	5,800	4,635	(1,165)
Building permits	-	55,000	55,000	37,392	(17,608)
Administration fees	-	18,300	18,300	16,564	(1,736)
Cable TV franchise	-	45,000	45,000	50,508	5,508
Electrical fees	-	4,000	4,000	4,361	361
<b>Total licenses and permits</b>	-	<b>141,800</b>	<b>141,800</b>	<b>130,589</b>	<b>(11,211)</b>

**TOWN OF CAMDEN, MAINE**  
**General Fund**  
**Statement of Revenues, Expenditures and Changes**  
**in Fund Balance - Budget and Actual, Continued**

	2007 Carryforward balance	2008		Variance positive (negative)	
		Original Budget	Total available		Actual
Revenues, continued:					
Charges for services:					
Harbor fees	\$ -	166,700	166,700	190,903	24,203
Police revenue	-	3,600	3,600	3,437	(163)
Parking tickets	-	13,000	13,000	16,179	3,179
Parks and recreation revenue	-	24,000	24,000	21,704	(2,296)
Parks and recreation mowing	-	5,500	5,500	5,500	-
Cemetery maintenance	-	56,891	56,891	56,891	-
Harbor Park maintenance	-	6,000	6,000	6,593	593
<b>Total charges for services</b>	-	<b>275,691</b>	<b>275,691</b>	<b>301,207</b>	<b>25,516</b>
<b>Interest earned</b>	-	<b>30,000</b>	<b>30,000</b>	<b>58,294</b>	<b>28,294</b>
<b>Total interest earned</b>	-	<b>30,000</b>	<b>30,000</b>	<b>58,294</b>	<b>28,294</b>
Other revenues:					
Opera House	-	60,000	60,000	65,536	5,536
Yacht Club lease	-	18,500	18,500	19,162	662
Transfer from trust funds	-	15,000	15,000	15,000	-
Sale of surplus equipment	-	-	-	2,500	2,500
Wastewater bond reimbursement	-	8,000	8,000	7,963	(37)
Miscellaneous	-	30,000	30,000	4,334	(25,666)
<b>Total other revenues</b>	-	<b>131,500</b>	<b>131,500</b>	<b>114,495</b>	<b>(17,005)</b>
<b>Total revenues</b>	-	<b>15,859,477</b>	<b>15,859,477</b>	<b>15,619,275</b>	<b>(240,202)</b>

**TOWN OF CAMDEN, MAINE**  
**General Fund**  
**Statement of Revenues, Expenditures and Changes**  
**in Fund Balance - Budget and Actual, Continued**

	2007 Carryforward balance	2008			Variance positive (negative)
		Original budget	Total available	Actual	
Expenditures:					
Current:					
General government:					
Administration, finance, codes and assessing	\$ 10,417	797,100	807,517	759,316	48,201
Professional services	2,547	69,700	72,247	46,989	25,258
Planning and development	5,747	21,200	26,947	21,155	5,792
Information technology	-	62,700	62,700	54,591	8,109
Insurance	-	152,200	152,200	138,178	14,022
Opera House/Town offices	3,287	87,100	90,387	75,908	14,479
Opera House/auditorium	7,993	149,950	157,943	154,997	2,946
Total general government	29,991	1,339,950	1,369,941	1,251,134	118,807
Public safety:					
Police department	15,307	868,100	883,407	845,851	37,556
County dispatch	-	87,707	87,707	85,101	2,606
Fire department	-	320,610	320,610	321,586	(976)
Public safety building	-	49,800	49,800	54,499	(4,699)
Hydrant rental	-	161,000	161,000	160,896	104
Street lights	-	62,000	62,000	58,750	3,250
Total public safety	15,307	1,549,217	1,564,524	1,526,683	37,841
Highways, streets and bridges:					
Public works	4,508	727,250	731,758	718,521	13,237
Street and sidewalks	66,414	303,300	369,714	302,025	67,689
Parking	-	3,900	3,900	2,826	1,074
Tree program	567	5,500	6,067	6,022	45
Total highways, streets and bridges	71,489	1,039,950	1,111,439	1,029,394	82,045

**TOWN OF CAMDEN, MAINE**  
**General Fund**  
**Statement of Revenues, Expenditures and Changes**  
**in Fund Balance - Budget and Actual, Continued**

	2007 Carryforward balance	2008		Actual	Variance positive (negative)
		Original budget	Total available		
Expenditures, continued					
Current, continued:					
Health and welfare:					
General assistance	\$ -	5,000	5,000	4,774	226
Provider agencies	-	23,679	23,679	23,679	-
Total health and welfare	-	28,679	28,679	28,453	226
Leisure services:					
Community services	-	15,803	15,803	15,803	-
Camden Public Library	-	350,000	350,000	350,000	-
Harbor and landing	-	117,890	117,890	118,028	(138)
Recreation	10,430	123,030	133,460	117,065	16,395
Parks	2,400	171,925	174,325	171,632	2,693
Snow Bowl Match/Capital	-	35,000	35,000	35,000	-
Dams	-	11,920	11,920	16,233	(4,313)
Harbor Park	-	6,000	6,000	6,000	-
Total leisure services	12,830	831,568	844,398	829,761	14,637
Cemeteries:					
Cemetery association	-	21,000	21,000	21,000	-
Cemetery maintenance	12,360	56,891	69,251	69,251	-
Total cemeteries	12,360	77,891	90,251	90,251	-
Debt service:					
Principal	-	396,507	396,507	301,017	95,490
Interest	-	114,127	114,127	112,948	1,179
Total debt service	-	510,634	510,634	413,965	96,669
Contingency	-	40,000	40,000	28,083	11,917
Unclassified:					
MCSWC assessment	-	294,371	294,371	294,371	-
Educations - MSAD #28	-	4,988,509	4,988,509	4,988,509	-
Education - Five Town CSD	-	3,830,735	3,830,735	3,830,735	-
County tax	-	1,096,958	1,096,958	1,096,782	176
Overlay/abatements	-	44,475	44,475	10,984	33,491
Total unclassified	-	10,255,048	10,255,048	10,221,381	33,667

**TOWN OF CAMDEN, MAINE**  
**Statement of Revenues, Expenditures and Changes**  
**in Fund Balance - Budget and Actual - General Fund, Continued**

	2007 Carryforward balance	2008		Actual	Variance positive (negative)
		Original budget	Total available		
Expenditures, continued:					
Capital improvements and reserves:					
Capital reserves:					
Accrued benefits	\$ -	15,000	15,000	15,000	-
Opera House maintenance	-	19,000	19,000	19,000	-
Storm sewer reserve	-	15,000	15,000	15,000	-
Parking reserve	-	20,000	20,000	20,000	-
Harbor dredging	-	10,000	10,000	10,000	-
Snow Bowl	-	10,000	10,000	10,000	-
Fire Truck reserve	-	50,000	50,000	50,000	-
Camden Dam	-	5,000	5,000	5,000	-
Harbor projects	-	47,170	47,170	47,170	-
Capital improvements:					
Tannery demolition	110,017	-	110,017	4,163	105,854
Police cruiser	2,767	24,000	26,767	25,081	1,686
Public works building	105,000	-	105,000	84,500	20,500
MDOT Route 1	86,786	-	86,786	119	86,667
Public Works equipment	33	8,500	8,533	7,837	696
Seabright Dam	-	23,000	23,000	12,871	10,129
Conway Road	34,200	-	34,200	-	34,200
Mechanic Street	614	-	614	-	614
Conservation purchase	-	75,000	75,000	75,000	-
Frye Street drainage	13,724	-	13,724	13,724	-
Marine Avenue Harbor	2,424	29,870	32,294	8,444	23,850
High Street sewer	125,000	-	125,000	125,000	-
Total capital improvements and reserves	480,565	351,540	832,105	547,909	284,196
Total expenditures	622,542	16,024,477	16,647,019	15,967,014	680,005
Excess (deficiency) of revenues over (under) expenditures	(622,542)	(165,000)	(787,542)	(347,739)	439,803

**TOWN OF CAMDEN, MAINE**  
**Statement of Revenues, Expenditures and Changes**  
**in Fund Balance - Budget and Actual - General Fund, Continued**

	2007 Carryforward balance	2008		Actual	Variance positive (negative)
		Original budget	Total available		
Other financing sources (uses):	\$				
Transfers out:					
Snow Bowl	-	(60,000)	(60,000)	(60,000)	-
Utilization of prior year surplus	-	225,000	225,000	225,000	-
Utilization of reserves	622,542	-	622,542	-	(622,542)
Total other financing sources (uses)	622,542	165,000	787,542	165,000	(622,542)
Net change in fund balances, budgetary basis	-	-	-	(182,739)	(182,739)
Reconciliation to GAAP:					
Utilization of fund balance				(225,000)	
Net change in fund balances, GAAP basis				(407,739)	
Fund balance, beginning of year				2,398,705	
<b>Fund balance, end of year</b>	<b>\$</b>			<b>1,990,966</b>	

## ASSESSORS' AGENT REPORT

As a result of an estimated 345 site visits, following up on building permits issued, we picked up \$14.7 million in valuation to add to the tax base. Property assessment information continues to be available online at [www.visionappraisal.com](http://www.visionappraisal.com) or through a link on the Town website at [www.town.camden.me.us](http://www.town.camden.me.us)

**LOCATION:** The Assessor's Office, along with Planning and Codes and 9-1-1-Addressing, is located in the former Police Station through the Washington St. Entrance of the Town Office building.

**PROPERTY TAX BREAKS:** The Homestead, Veteran or Veteran's Widow and Legally Blind Exemptions are available to residents that can meet certain criteria. Also available is the State Tax and Rent Refund Program which is based on a person's income.

Please contact the Assessors' Office for information and applications. Applications and forms may also be downloaded from the Town website at: [www.town.camden.me.us](http://www.town.camden.me.us)

**ENHANCED 9-1-1 AWARENESS:** The Town of Camden has a very strict guideline regarding the use of a physical address and it is very important that each building display the appropriate number that is assigned by the Town. The number must be at least 4" in height and contrast with its background. If the building is not visible from the road, then the number should be placed at the driveway entrance.

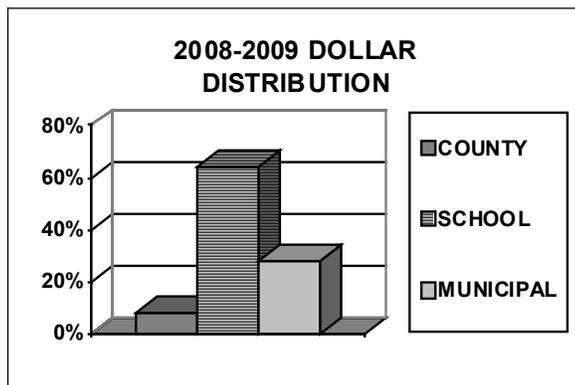
Apartment buildings, office buildings, condominiums and any multiple units must have one primary number for the entire building predicated by an apartment, suite or unit number. Alphabetical, fractions and hyphenated numbers are not acceptable.

Please contact the Addressing Officer for guidance.

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### 2008-2009 INFORMATION

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Taxable Valuation Base	\$1,092,490,770
Net To Be Raised	\$ 14,355,329
Mil Rate	\$13.14
<b>Exempt Property Valuation</b>	

Respectfully submitted,

*John V. Doan* CMA  
Assessors Agent

## PLANNING/CODE ENFORCEMENT

Total construction value from July 2008 through the end of February 2009 was 7.7 million dollars, compared to 7.6 million dollars during the same period in the prior year. Total construction value for the entire 2007-08 fiscal year was 10.8 million dollars compared to 14.9 million dollars in 2006-07.

There were 7 new dwellings from July 2008 through the end of February 2009 compared to 10 new dwellings during the same period in the prior year. There were 15 new dwellings in the entire 2007-08 fiscal year compared to 15 new homes in 2006-07.

The amount of commercial construction was 42% of total building permit value through the end of February, compared to 13.8% during the same period in the prior year. Large commercial projects through the end of February included 2.5 million dollars for Wayfarer's red sheds and \$600,000 for Bay View Landing, LLC.

Planning activity this year has included: 1) three Zoning Ordinance amendments, a revised Zoning Map, a new Subdivision Ordinance and a revised Floodplain Management Ordinance approved by voters on election day; 2) work with the Planning Board's subcommittee on Business Development, resulting in several Zoning Ordinance amendments for annual town meeting; 3) work with a Sign Working Group that has developed a system of town directional signs for Route 1; 4) continued participation on the Gateway 1 Town Response Panel; 5) continued involvement in regional planning efforts, such as the Midcoast Housing Coalition; and 6) continued support of Camden's Pine Tree Economic Development sites;

The work of this department is professionally supported by Administrative Assistant Beth MacDonald and Assistant Code Enforcement Officer Wesley Robinson.

	7/1/08 – 2/2//09		2007 – 2008		2006 – 2007		2005 - 2006	
	Permits	Fees	Permits	Fees	Permits	Fees	Permits	Fees
Building	103	\$28,421	203	\$33,376	194	\$52,718	210	\$46,416
Plumbing	54	\$2,766	108	\$6,178	168	\$8,218	115	\$7,599
Electrical	70	\$1,707	119	\$4,286	149	\$5,213	144	\$4,484
Sign	40	\$405	65	\$930	58	\$630	74	\$825
Floodplain	7	\$275	9	\$300	5	\$250	2	\$100

Respectfully submitted,

*Jeffrey A. Nims, AICP*  
Planner/Code Enforcement Officer

## **CAMDEN FIRE DEPARTMENT**

Change was a constant this year for members of the Fire Department. The Fire Chief announced his retirement part way through the year. A several month long process of finding a replacement was initiated. The Town Manager led several screening committees in choosing a new Chief. The transition to a new leader for the Department occurred in June 2008.

Training for members of the Fire Department is also a constant. Four members attended a Fire Instructor program this year. This will allow them to contribute to training for the Department and within the region. Members also received training in Ice Rescue and Confined Space rescue. Hazardous Materials training and response capability was shifted to a county-wide response team. Members of the Camden Fire Department participate on the county team. Additionally, Departmental training occurs regularly several times a month. That training consists of annually mandated topics and recurrent training to maintain proficiency in skills and knowledge.

We maintain a training program throughout the year to provide the community with quality fire protection service. There were 287 calls for service during this time period. Nearly one-third of these calls for service are for unintentional activations of alarm systems. It is important to maintain these systems, replace batteries when needed, make arrangements with contractors to take precautions around detectors when renovations are being made and be aware of what activates detectors to reduce the frequency of unintentional detector activations.

As we look to the future, we are also looking at alternative sources of funding for the Department. We have actively pursued grant opportunities to enhance our internal training programs and expand our public education efforts. We will continue those efforts as we seek to update our Firefighter's personal protective equipment and make improvements within the facility. We have improved our working relationships with mutual aid fire departments. Regional training opportunities and response efforts will be further pursued so that we may offer improved services to the community and region.

The quality of services provided to the community by the Fire Department is directly related to the dedication of town's Firefighters. The town's 'on-call' Firefighters stand ready to answer the call for help throughout the year. The services they offer to the community are appreciated and are made possible with the support of their families. I am proud to be associated with the members of the Department who answer the call for help. I will paraphrase the author Michael Perry in that regard; "To do that or to fight a fire is remarkable. I love – the word is not too strong – the idea of neighbors coming together to put out fire, and I am thrilled to be a part of that effort when I am called. It feels good. It feels right. It feels like I belong." If you're looking for a way to belong; we are always looking for new members to be a part of our team's effort to enhance Camden's quality of life.

I look forward to working in Camden and being a part of the community. Feel free to contact me at the fire station for anything the Fire Department can assist you with; 236-7950 or cfarley@camdenmaine.gov.

Respectfully submitted,

*Chris Farley*  
Fire Chief

## CAMDEN POLICE DEPARTMENT

It has often been said, "The only thing that is constant, is change." That adage has not been applicable to the Camden Police Department this year. Fortunately, this has resulted in stability and reliability in our daily operations.

In May, 2008 Officer Paul Spear completed the eighteen week training at the Maine Criminal Justice Academy. His graduation marked the first time in many years that the department entered the busy summer season with a full staff, present and available for duty. With full staff we were able to provide coverage without hiring the additional summer officer routinely hired in the past.

One long debated issue of potential change has also been put to rest. In May the Select Boards of Camden and Rockport met in a joint meeting to discuss the report from Justice Planning and Management Associates regarding the consolidation of the Camden and Rockport Police Departments. After discussion of the 32 page report, the decision not to pursue consolidation was made. After more than 18 months, the study did, at least, supply the towns with their first independent analysis of the proposal.

Other things that remain the same were the continued concerns about traffic speed, vandalism, the occasional spurt of theft from vehicles and burglaries. What also remained a constant was that the offenders in these cases were, more often than not, local people and the victims frequently left their vehicles and homes unsecured.

Our calls for service continued to be in the range of 5,000 calls per year but, for the first time in several years there was a slight decrease. One figure that has changed recently is marked increase in the number of arrests of Operating Under the Influence. (36 arrests from 7/1/08 to 4/14/09 – a projected increase of more than 40% over FY'08) This increase can be attributed largely to a grant obtained from the Bureau of Highway Safety to pay for additional patrols and the focus of the CPD officers.

Another factor that remained the same is that Camden Police officers continue to be available by calling 911 for EMERGENCIES or 236-3030 for other calls for services. The direct line to the office (236-7953) is available for administrative calls but 'not' used to dispatch officers to calls for service. Using the administrative number will only delay response time if you need an officer.

The members of the Camden Police Department continue to be available 24 hours a day, seven days a week. Officers continue to enforce the law and make every effort to maintain the quality of life for which this community is well known. We continue to have pride in our work and compassion for those who we serve.

Finally, we continue to need your help. The father of modern policing, Sir Robert Peel, stated "*The police are the public and the public are the police.*" His comment holds true today. Police cannot be, nor would we want them to be, everywhere. We live in a society that largely depends on the vast majority of law abiding citizens. I'll end with this request; should you see something that you believe suspicious or causing a potential danger, pick up the phone and call. It's your community too!

Respectfully submitted,

*Philip J. Roberts*  
Chief of Police

## CAMDEN PUBLIC WORKS DEPARTMENT

The Public Works Department is responsible for maintaining 38 miles of streets and roads and 10.5 miles of sidewalk. For winter maintenance we maintain another 20 miles of State Aid roads. A full time mechanic and assistant mechanic provides maintenance and repair to the Towns fleet of trucks, and heavy equipment. Public Works mechanics also work and maintain vehicles for Parks & Rec., Police, Fire, Harbor and Wastewater Department.

Some of the seasonal work that takes place during the year is street sweeping, sidewalk sweeping, line stripping, roadside brush cutting and trash removal from the downtown business area and public parks. The Public Works backhoe loader is also put to use for Parks & Rec., Harbor and Wastewater Department saving considerable costs from private contracting. Public Works also helps other Town departments with jobs and projects. In a continuing effort to improve road drainage and help extend the life to paved surfaces, the regular program of roadside ditching, grading and mowing of shoulders took place.

Road resurfacing took place on Mechanic Street, Cobb Road, Victoria Lane, Stonehurst Drive, and Simonton Road.

The asphalt sidewalk on Chestnut Street was resurfaced from Limerock to Beacon Avenue. Public Works plowed, sanded and applied road salt to approximately 58 miles of Town and State roads, and 10.5 miles of sidewalks. The road salt bid this year was \$71.28 per ton compared to last year's \$54.89 per ton. This winter approximately 1300 tons of salt have been purchased and approximately 1,500 cubic yards of sand.

At the time of this report we have responded to 30 storms with an approximate snowfall of 102 inches. Winter keeps Public Works crews very busy, we apologize for any inconvenience. Winter on the Maine coast can be very unpredictable, with any moderate to heavy snowfalls crews often deviate from any routine plowing.

The Police Department occasionally receives calls during the winter about snow removal on secondary roads. Major arteries and high traffic roads are the priority, followed by secondary roads and side streets. We continue plowing until the storm ends and then go back over all routes to widen the roadways and clean up and push snow back at intersections. Two to three hours is needed for a plow truck to complete a route. Intense storms can produce significant snowfall in a short time which keeps trucks on high traffic roads. This means snow may accumulate more on secondary roads. Secondary roads and side streets will get plowed only not as often. Snow removal on 58 miles of road is actually 116 lane miles of road. This means a truck has to travel out a road and then back doubling the mileage. It is our goal to remove snow and ice from Town roads as rapidly and efficiently as possible. Remember! Each storm is different and deviations from any plans often occur.

In closing, I would like to thank the Public Works crew for the extra effort, hard work and many hours of overtime during inclement weather. I would also like to thank the Town Manager, Select Board and all Town departments for their support and guidance this past year.

Respectfully submitted,

*Richard D. Siebel*  
Public Works Director

## NOTICE TO CITIZENS

There has been an increase of people placing stones, stonewalls or other obstructions within the right-of-way of Town roads. The Town of Camden, as well as other towns and cities in the State of Maine, maintain more than just the paved portion of the road. This area beyond the paved way is a right-of-way, which the municipality reserves for utilities, storm drainage, unpaved shoulders and ditches. Obstructions placed within this right of way hinder the ability to maintain and repair a road. A municipality is required to keep town ways open and in repair so as to be "**safe and convenient**" for travelers with motor vehicles. **PLEASE!** If you are planning to do any work of any type on your property adjacent to the road, take a moment to call the Camden Public Works Director at 236-7954 to discuss those plans. Thank you for your cooperation on this important matter.

## **CAMDEN HARBORMASTER REPORT**

The summer of 2008 started out with a fresh coat of paint and new color for the Harbor office. The overnight docks saw fewer small boats and more of the 45' to 120' vessels. This fact raised our dock revenues to \$40,910 compared to last summer's \$29,391.

Our Chief Deputy, Jim Leo, ran the pump out boat for the sixth year and the amount of use {in gallons pumped} remained high for residents and visitors.

A new pile of riprap was placed at the "Steamboat Landing" to help mitigate erosion at the launching ramp.

A considerable amount of effort went into bringing our Harbor facility into compliance with the USCG to be a "105 Facility". This type of facility is allowed to have passenger vessels that fly a foreign flag. The Harbor Master has adopted another title as the "FSO" or Facility Security Officer. Homeland security issues and paper work have become the better part of the offices attention concerning this new title. All of our efforts will be rewarded when more passenger vessels come to our coastal town and enjoy what it has to offer.

### **MOORING SITES**

We had 391 outer harbor moorings with 15 reassigned and 7 new spots.

We had 79 Inner Harbor Floats sides with 3 reassigned

We had 42 Finger Floats with 3 reassigned.

### **WAITING LIST**

184 people were on the outer harbor waiting list.

55 people were on the Inner Harbor Float waiting list.

66 people were on the Finger Float waiting list.

Chief Deputy: Jim Leo  
Deputy: Adam Fuller  
Dock Assistant: Scott Entwistle

Respectfully submitted,

*Steven Pixley*  
Harbor Master

## CAMDEN WASTEWATER DEPARTMENT

To the Town Manager, Board of Wastewater Commissioners, and the citizens of the Town of Camden I hereby submit to you the fortieth annual report for the Wastewater Department. This report covers the fiscal year ending June 30, 2009.

The past year has been a busy one for the Wastewater Department. Following the Town's acquisition of the Seabright Dam from the Sawyer family the Wastewater Department assumed the responsibility of overseeing the maintenance of this facility as well as the operation of the hydro-electric equipment. There has been a lot for us to learn, we survived our first Federal Energy Regulatory Commission inspection, we've made some repairs and some safety enhancements at the site and after figuring out how to run it we made some power.

We gave the belt filter press a minor overhaul this past year. This is the machine at the Treatment Plant that dewateres the waste activated sludge to prepare it to be composted and is a critical part of the process.

We hired a new member of the team this past year; Sheldon Main joined us as a treatment plant operator in June.

The following is a summary of plant operations for the calendar year from January 1, 2008 to December 31, 2008:

Total quantity wastewater treated	346,600,000 gallons
Maximum daily flow, April 29, 2008	4,084,000 gallons
Minimum daily flow, August 25, 2008	481,000 gallons
Activated sludge removed from process	4,068,000 gallons
De-watered sludge sent to compost site	906 cu. yds

Once again I would like to take this opportunity to compliment Dave, Jeff, Roy, and now Sheldon for the excellent job they do operating and maintaining Camden's sanitary wastewater treatment system. Their responsibilities include 17 miles of pipe, 7 pump stations, the wastewater treatment plant and now the Seabright hydro-electric facility. I would also like to thank Roberta Smith, the Board of Wastewater Commissioners, and the Residents of the Town of Camden for their continued support and assistance.

Respectfully submitted,

*Ross Parker*  
Wastewater Superintendent

## CAMDEN PARKS AND RECREATION DEPARTMENT

The Parks and Recreation Department manages or maintains more than 700 acres of town property and facilities. These include: the Ragged Mountain Recreation Area, Laite Beach, Shirttail Point Beach, Barrett's Cove Beach, Seabright Park, Public Boat Launching Facilities on Lake Megunticook on Rte. 52 and at Bog Bridge on Rte. 105, The Village Green, Hodson Park, The Public Landing Restrooms, Picnic Sites at Land's End on Lake Megunticook, the Maiden Cliff Trail, mowing of the Mountain View and Oak Hill Cemeteries, mowing of the Public Library, Amphitheatre and Harbor Park, mowing of the Wastewater Treatment Facility and several other smaller parcels scattered throughout the community. The department office is located at the Ragged Mountain Recreation Area, which includes the Camden Snow Bowl, the multi-sport field, tennis courts, boat and swimming access on Hosmer Pond, the Snow Bowl Lodge, 11 alpine ski and snowboard trails, four ski lifts, and a trail system which is used throughout the year by mountain bikers, hikers, dog walkers, snowshoers and cross-country skiers.

Non-winter programs and activities which were managed or supported by the department include the 6-week Summer Recreation Program for 90+ children in grades 2 to 6 (with operations contracted to the Penobscot Bay YMCA), the Megunticook Canoe Race, The Megunticook Mini Marathon (rowing race), a Community Yard Sale, Wednesday-in-the-Park Summer Concert Series, the Ragged Mountain Festival, the Ragged Mountain Runoff Bike Race and the annual fall Ski Swap.

Projects, improvements, and new programs between July 2007 and June 2008 included: construction of a Bicycle Pump Track with fundraising and labor from the Midcoast Chapter of the New England Mountain Bike Association; improvements and additions to several miles of multi-purpose hillside trails used extensively by mountain bikers, hikers, dog walkers and snowshoers; rebuilding the counter top and sinks in the ladies restroom at the Public Landing and repainting the interior; resurfacing the tennis courts and the addition of a practice backboard at the recreation area (with a portion of funds contributed by local tennis players); addition of a scoreboard to the sports field (entirely paid for and installed by the Five Town Football League); removal of an old light pole and bush from the ski hill side of the Snow Bowl lodge; a large expansion of the Terrain Park in the ski area, including woods clearing, grading, drainage and culvert work, additional snowmaking, lighting, and several new obstacles; and the purchase of a 1-Ton Plow Truck with dump body from the Wastewater Department. From July 2008 through March 2009 additional projects included: further expansion and improvement of the hiking/biking trail system at the recreation area and connections to adjacent trails on land owned by Coastal Mountains Land Trust; improvement of the recreation area parking lot lighting to reduce the impact on neighbors and reduce the electric bill; and removal of the old and decrepit ski race timing shack along with a light pole and large tree, to create a safer finish area for racing. Additional ski operations purchases included: a lease/purchase of a used PB 200 Grooming Machine (to replace two old grooming machines), a new snowmobile, a new ATV for winter and summer maintenance use, and several low energy Snow Guns. The main hydraulic pump was also rebuilt on the PB 300 Grooming Machine.

During the winter the Camden Snow Bowl is operated by the department and employs more than 70 paid staff as well as dozens of volunteers. As a community ski area the Snow Bowl provides an opportunity for hundreds of people of all ages to enjoy an affordable, healthy, life-long, family-friendly sport during the time of year when physical activity for most Mainers diminishes greatly. A typical weekday at the ski area opens with a dedicated group of adults and seniors (32 over the age of 70 with free season passes) meeting early for coffee and a few runs. Later in the morning one or two school groups will arrive for Ski School lessons. Experienced youngsters follow enthusiastic instructors up the chairlift, while their classmates learn the basics on the gentle terrain at the Mitey Mite lift near the lodge. A portion of the cost of running the 4<sup>th</sup> Grade Learn to Ski Program (which provides three free days of rentals, lessons and lift tickets for all local 4<sup>th</sup> graders in Knox County) is raised by the Ragged Mountain Ski and Snowboarding Club and the rest is written off by the Snow Bowl. Other school groups also utilize the Snow Bowl for field trips and club outings. When school lets out mid-afternoon the Snow Bowl transforms again. Up to 100 young people of all ages take to the slopes on various weekdays to participate in racing programs, learn-to-ski or snowboard programs, or a ski club outing from a nearby community. Many young skiers are dropped

off by parents for a few hours of exercise and social interaction before returning home for supper and homework. Weekends attract a mix of: families enjoying a day on the slopes together, adults of all ages, groups of youngsters skiing around in packs and congregating in the Terrain Park, people visiting for the day from beyond Knox County, and an ever increasing number of visitors staying in town for a winter weekend getaway. Along with the donation from the Ski and Snowboarding Club, the Marcel Lacasse Scholarship and the Sally Deaver Memorial Fund provide over \$5,000 toward lift tickets, season passes, lessons and rentals for dozens of youngsters who could not otherwise afford to become involved in the sport. The Snow Bowl also donates several thousand dollars worth of lift tickets, tubing passes and toboggan rides to various non-profit organizations in support of their community fundraising activities. Please contact the department for a list of Snow Bowl statistics.

One of the highlights of the winter is the annual US National Toboggan Championships™, held since 1991. This event brings visitors from across the northeast and beyond, and attracts national media attention. In 2008 it generated \$35,686 (\$43,566 in 2009) net income for the Snow Bowl. In acknowledgement of the work contributed by the volunteer event committee, and the positive economic impact this event has throughout the community, the town matched this income with a contribution to the Snow Bowl operating funds of \$35,000 last year and \$25,000 in 2009. The event continues to grow in sponsorship, spectators and income. In 2008, with perfect mild winter weather the event attracted more spectators than ever, which overwhelmed the on-site parking and created traffic issues on Hosmer Pond Road. That event also experienced an unfortunate collision of two toboggans in the chute, resulting in six participants being transported to the hospital. Fortunately none of the injuries were life-threatening, and everyone has recovered well. In 2009, with even more careful planning and support a similar sized crowd enjoyed the event without any significant logistical or safety issues. The success of this event is the result of dozens of dedicated volunteers and town departments working together months in advance.

Other Snow Bowl events include: the Tin Mountain Roundup (food collection with discounted tickets for the local pantry), Terrain Park contests, an Alpine Fun Race and the annual Seacoast Classic Alpine Race, a high school state-wide ski race, a winter sports weekend for Fire & Ice: Children Burn Survivors Camp, a Spring Fling event with live music, special late Saturday evening ski operations with special food and music, and Easter activities (2008) including a sunrise service at the top of the chairlift, egg hunts on the ski slopes and a visit by the Easter Bunny. In '07-'08 the Snow Bowl had a very good season, finishing with a small surplus and paying off the debt that had been carried from previous seasons. At the time of this report (April 2009) it appears that the Snow Bowl has had one of its best financial years ever, finishing with a substantial operating surplus. A portion of that surplus will be saved for a "rainy year fund," and the rest of it will be used for special projects and purchases.

The Ragged Mountain Recreation Area Redevelopment Committee continued to work on plans for upgrading nearly all the facilities at the recreation area. Terrence Dewan and Associates were hired to develop a Landscape Concept Plan for the facility. Walter Elander of Horizons Engineering was re-hired to create a more detailed plan for improving the winter alpine ski operations. The Ragged Mountain Recreation Area Foundation agreed to undertake the private fundraising efforts. At the November ballot Camden voters approved a non-binding resolution stating that if \$4.5 million was contributed privately, that they would support the issuance of a \$2 million bond toward the total projected cost of \$6.5 million for the redevelopment of the recreation area. This passed nearly 2:1. For much more information about the redevelopment project visit the Camden Snow Bowl website [www.CamdenSnowBowl.com](http://www.CamdenSnowBowl.com).

The Parks and Recreation Department, more than any other department in Camden, receives tremendous support from volunteers, for which we are very grateful. If you would like to get involved please contact us at 236-3438 or [info@camdensnowbowl.com](mailto:info@camdensnowbowl.com).

Respectfully Submitted,

*Jeff Kuller*  
Director

## CAMDEN OPERA HOUSE

**July 1, 2007 – June 30, 2008** was an exciting year of change and improvements at the Camden Opera House. That year Dave Morrison began work as Technical Director which allowed us to make many improvements: a new sound system, revamped backstage area, improved heat retention in the auditorium and banners created for the exterior to better identify our facility to passersby. This current year sees us looking to use only environmentally friendly materials in the cleaning and care of the Opera House, and to recycle and minimize our footprint as much as possible.

We hosted 120 events produced by state-wide organizations, and produced five events ourselves. Some highlights of 07/08 include *African Children's Choir* and *Libana* presented by Bay Chamber Concerts, *Greg Brown, Iris Dement* and jazz great *Marcia Ball* in concert. Midcoast Magnet hosted an inaugural statewide conference, "Juice" on the creative economy. A major first for the Opera House in 2008 was acclaimed cabaret star *Edie*. The Camden Harbor Inn presented this ground-breaking evening here, and also a meet and greet afterwards at their beautiful restaurant, Natalie's. Edie's visit to our town was followed by "her" performance the remainder of this year in Las Vegas as a featured performer in a Cirque de Soleil production.

The shows produced by the Opera House were *Aztec Two Step* in Concert; *Says You*, (Nationally syndicated radio show) *Santaland Diaries* from Penobscot Theatre Company in Bangor; fantastic Broadway show *Tap Kids* and celtic greats *Lunasa*. *Says You* saw audiences attend from the far corners of New England, filling our B & B's and hotels at an otherwise quiet time of year. In addition, each year our venue hosts over 100 town committee meetings and many meetings of nonprofits and organizations working for the benefit of our community. These include the Democratic caucus, meetings of the Camden Area Futures Group, Gateway, Knox County Economic Development Commission, Wind energy usage....the list goes on and on.

**In 2008/09** the Opera House saw revenues remain the same and even increase slightly; and number of bookings remained the same, also. The midcoast overall has seen a softening in the number of attendees at some events.

The year's highlights: The first inaugural *Holiday Pops* concert featuring a full symphony orchestra conducted by Janna Hymes and Metropolitan Opera Singer Kelly Cae Hogan as featured soloist; *Rustic Overtones* in concert as a fundraiser for the middle school, *Cantus* – an all male acappella group and the *Doo Wop Spectacular*, both presented by Bay Chamber Concerts, the Rockland Children's Museum, finally with a permanent location in South End of Rockland presenting a children's puppet show for the first time; the return of *Selected Shorts, the Hip Hop for Hope* fundraiser so capably organized by students Jackie MacLean and Tyler Evans to benefit Annie Laurita and family. *Working Girls* - another uproarious, sophisticated and just show-stopping performance brought in from the Netherlands by Oscar and Raymond of the Camden Harbour Inn. *Comedian Bob Marley* returns each Columbus Day week-end for a roaring good time.

In the realm of theatre, Camden Civic Theatre's 41st season – wow! - included the *Taming of the Shrew, Deathtrap* and *Seussical the Musical*. Their productions must be a good part of the reason we were voted First Place "Best Playhouse" for the sixth year in a row by the readers of Village Soup.

We had the pleasure of hosting many local dance companies in the spring, performing their end of year presentations. There is no more beautiful sight than one of our area children performing so skillfully on our lovely stage!

In 2009 we produced even more events – Scottish folksinger **Dougie Maclean**, a marvelous group from New York City, **Paperbag Players**, the most popular children’s performers in New York City who traveled here to perform two school group shows to absolutely enraptured kids, **Holiday Pops**, the drama **Muse of Fire**, a show detailing the teaching career and passions of Charles Bruck, at the Pierre Montoux School for Conductors and Orchestra Musicians in Hancock, Maine. **Muse** played here prior to touring the state and a subsequent run off-broadway. Bay Chamber and Town of Camden presented a free concert featuring the US Army volunteers band playing a repertoire of favorites. The **International Film Festival of the Spirit** followed in March which culminated with the return of **Says You** to a devout and avid audience!

Sponsors and advertisers we’d like to thank this year include: FMC/Biopolymer Corporation; Maine Windjammer Association, Messler Family Foundation, The First, Camden’s Premier Inns, Gordon Construction, Village Soup and the Free Press, Planet, Windsor Chair, Adventure Advertising, Camden Real Estate, Post Office Editorial, Dr. John Goss Family Dental, Sotheby’s Legacy Properties, Seasons Downeast, Downeast Magazine, Camden Harbour Inn and Natalie’s Restaurant, CapeAir, WERU Community Radio. Collaboration was THE word this year...if the economy is going to compact, we will choose how that will occur and find the opportunities and benefits in working closer together. We therefore co-promoted with many area organizations who include: Poptech! the Camden Public Library, Resonance Arts, Camden and Maine International Film Festivals, Maine Pro Musica Orchestra, Joel Raymond and Youth Arts. Partnering with our area businesses and nonprofits is a huge win for both parties!

Please visit the Opera House staff in our offices next to the Green Room (easiest entrance is from Washington St.). We are open most days 8:30 – 5 PM ....and most weekends, too!! For more information, please see our website: [www.camdenoperahouse.com](http://www.camdenoperahouse.com)

Opera House Committee Members are: Hal Owen, Chair; Stephanie Woodman, Donald White, Jean Belair, Raymond Brunyanszki and Karen Grove, Select Board Liaison.

In sum, the Camden Opera House remains a lovely gem that provides beautiful and inspirational spaces for events ranging from weddings and local school gatherings to internationally known conferences and performers. We are truly a year-round cultural hub for both our town and those who live within our region.

We welcome your suggestions and input at any time.

Respectfully submitted,

*Kerry Hadley,*  
Opera House Manager

## CAMDEN HOUSING COMMITTEE (“CaHC”)

During 2008, the Camden Housing Committee consisted of Joanne Campbell, Margaret Abbott, Orman “Sonny” Goodwin, Mary Kendall, Rebecca McNeal, Dana Strout, Frank Toole, and George Wheelwright. Town Code Enforcement Officer and Planner, Jeffrey Nims routinely attended the scheduled meetings. The Committee met 4 times in 2008. The committee’s goal is to meet on the first Friday of every other month at 8:00 am in the Washington Street Conference Room. We had a number of our meetings where a quorum was unable to be present and as such no formal actions were taken.

As per the Committee Policy, the group continues to focus its efforts on affordable work force housing advocacy.

The Committee continues to work to support the comprehensive plan’s goals towards affordable housing. The Committee additionally continues to support the Multi-community Housing Assessment Grant for housing assessment. The Committee maintains its ongoing support to developers such as Camden Affordable Housing Organization in its efforts towards workforce housing development. By sharing information and presenting at community housing meetings, the Town Committee has provided assistance to other towns and communities such as Peaks Island and Brooklin who are seeking solutions to their housing issues.

The Committee will continue to listen to the concerns of Camden citizens in regard to the housing issues and needs, and assist through education, advocacy and support efforts to ensure that we have a diverse and multifaceted community. Camden residents interested in housing issues are encouraged to apply to CaHC through the town office.

Respectfully submitted,

*Joanne T. Campbell*  
Chairperson, Camden Housing Committee

## MEGUNTICOOK DAMS COMMITTEE

At the time this report was written, the winter of 2008-2009 has had a heavier-than-average snowfall. At one time in late February, there was between 9 and 11 inches of water held in the deep snow pack that surrounds the Megunticook Watershed. Because of the potential impact of this snow melting, and the unknown amount of rain that may fall during the spring runoff period, actions were taken in February and March to drop the lake level to maintain safe and near-normal water levels for spring and early summer.

During heavy rain events and wet times of the year, rainfall amounts and water levels are checked frequently. There are times during extreme events that lake levels are monitored every two hours if there is any concern of possible flooding. The reason for these frequent checks is that, as often happens with heavy spring storms, lake levels can increase at a rates of 1 ½ inches every couple of hours. Every inch of water level increase requires around 33.3 million gallons of water, so it is easy to see that tremendous amounts of water drain into the pond, lake and river when everything drains from the 32-square-mile watershed the feeds this system.

The Megunticook Dams Committee has once again engaged the engineering firm of Kleinschmidt (Energy and Water Resource Consultants) to perform annual inspections of both of the Megunticook outlet dams, the Seabright Dam and the Montgomery dam at the head of Camden Harbor. The firm will do annual inspections, and will complete a comprehensive (above and below water) inspection every four years. They will provide suggested maintenance, repairs and operational suggestions to keep the dams in safe condition. Both of the Megunticook outlet dams (East and West) and the Seabright Dam are considered 'High Hazard' dams by the state.

Extensive repairs and upgrades were completed for the Seabright Dam this past year. Operated by the Camden Waste Water Department, the Seabright will produce electricity that will offset some of the power consumed by the waste water facility.

The main gate stem of the Montgomery Dame broke during the winter, and as this is being written, plans are underway to replace the entire gate. During the time of this replacement, the water level in the lower section of the river will be lowered for a few days.

A detailed surface inspection was done on all of Camden's dams in the fall of 2008. A list of repairs items – none major – will be worked on during the summer and early fall of 2009.

Respectfully submitted,

*Ken Bailey*

Megunticook Dam Control Agent

## CEMETERY ASSOCIATION

The Camden Cemetery Association oversees the daily operation and finances of the Mountain View and Oak Hill Cemeteries. The Association meets on the 3<sup>rd</sup> Wednesday of January, April, July and October in the Assessing/Codes meeting room. All meetings are open and the public is encouraged to attend.

The Association consists of volunteers who have diligently spent many hours ensuring that the Town of Camden cemeteries are provided for and represent a respectful final resting place for all.

The Association's by-laws were finalized this year and remain available to anyone who wishes to view a copy at the Town Office. Work on the Oak Hill Cemetery Memorial Garden has been completed. This garden will be maintained with funds from a trust set up for this purpose. Tree maintenance at the Mountain View Cemetery was brought to a halt due to the winter months. Remaining tree issues will be addressed in the Spring of 2009, as will, stone maintenance and restoration.

We strive to meet the needs of our community neighbors; American Legion Post #30, the Camden Fire Department and Amity Masonic Lodge No. 6. These three organizations spend many hours each year ensuring that flags are placed on the graves of deceased military veterans and Fire Department and Masonic Lodge members. The Association encourages you to contact these organizations if you locate a grave which is not properly marked with a flag.

The Association remains diligent in its efforts to obtain funds for the required wall/fence at the Oak Hill North Cemetery and hope to begin using this section of the Oak Hill Cemetery complex for burials shortly.

A huge project was undertaken and is in its first phase of implementation in the form of a Town of Camden Cemetery database. Once completed, the database will be available as a link from the Town's web site. This database will be extremely helpful as a tool for genealogy research, as well as, helping relatives and friends locate their loved ones.

The Association welcomed two new members this year. Mrs. Carole Lerner and Mr. Larry Gross have dug into the duties and provided valuable input to ongoing issues and the budget process.

Lastly, the Association would like to express their great appreciation to Jeff Weymouth and Marie Connell for their many dedicated years of service to the committee, and thusly, to the Town of Camden. We will miss Jeff and Marie's fervent support and leadership.

The Association again, invites the public to attend our meetings and consider becoming a member. Please contact the Camden Town Office for information. We would also like to send thanks to our Sexton, Bruce Libby for ensuring that the cemeteries remain peaceful, tranquil places of final rest.

Respectfully submitted;

*Carole Lerner*

*Larry Gross*

*Isa Babb*

*Pat Ayers*

*Chris Lowe*

*Parker Laite Sr., Vice Chair*

*Jeff Sukeforth, Chair*

The Camden Cemetery Association

## **CAMDEN CONSERVATION COMMISSION**

The Conservation Commission is a 7-member group appointed by the Select Board and organized under state guidelines. Members must be residents of Camden and serve 3-year terms. The purpose of the commission is to serve as a research, advisory, and advocacy group on environmental and conservation issues relating to the Town. Members are selected upon the basis of their knowledge of or interest in conservation, the outdoors, environmental science, or related fields. Presently, two available seats exist. Contact the town office if you are interested.

In addition to monthly meetings, the CCC met with the Pathways Committee to discuss the town-owned Tannery riverside path. The Select Board and Coastal Mountains Land Trust have negotiated a third party easement agreement.

A presentation was made to the Select Board on the natural lands inventory map, explaining the process and the map's usefulness. Four years in the making, the map reflects undeveloped lands with several of the following features: prime soils; important wildlife or other natural values, including scenic; buffering streams, rivers and lakes; and adjoining protected or municipal lands. Former CCC member Marina Schaufler has been instrumental in producing the project. The map is undergoing further revision. It can be used to help sustain the scenic integrity, ecological health and biological diversity of Camden.

A work party at the Bog Natural Area was conducted by Conservation Commission members. Neighbors were invited to attend. Dead trees were removed and invasive species such as little leaf linden, bittersweet, purple loosestrife, and Norway maples were targeted. The large pile of brush was removed.

In June, the Marine Avenue erosion control and shore access project was finally completed after several years of litigation over property rights. The right of way and road benefit from the control of the serious erosion that was occurring. The site is now more attractive and accessible.

The annual right of way inspection of all r.o.w.'s to the harbor was conducted in April. The Bog Natural Area and Seabright Dam riverside were also included. A report was sent to the Town Manager and distributed to the Select Board.

In other activities, the tree subcommittee and Tree City USA coordinator presented an Arbor Day training pruning demonstration by arborist Doug Johnson in May. Camden was awarded Tree City status for its 13<sup>th</sup> year.

The Commission always welcomes input from the community on conservation issues. Special thanks to our secretary Jean Ulshoefer for faithfully keeping track of our activities.

Respectfully submitted,

*Karin Knudsen Rector*  
Chairperson

## **CAMDEN/ROCKPORT BICYCLE AND PEDESTRIAN PATHWAYS COMMITTEE**

The Pathways Committee is a two-town cooperative committee, with members appointed by both the towns of Camden and Rockport. The Committee is charged with reviewing geographic areas, rights-of-way, and transportation infrastructure in the two towns in order to improve bicycle and pedestrian safety and access and to encourage non-motorized transportation.

From 2007 to 2008 the Committee focused on a number of areas:

- Obtained approval for a pedestrian connection between Camden Hills Regional High School and RES West
- completed the Bicycle and Pedestrian Master Plan of Camden and gained support of the plan from the Select Board.
- began development of a Bicycle and Pedestrian Master Plan for Rockport
- continued to work with the town of Rockport and Camden to keep the Union Street pathway maintained year-round
- Completed the second year of planter cleanup in front of EBS utilizing the Union Street neighborhood cleanup committee.
- Coordinated cleanup with several Maine Christian Sports Fellowships of sections of the Union Street path as well as the sidewalk along Russell Ave
- Ongoing work with Samoset Corp and Glen Cove TND LLC to complete plans for a pathway along Warrenton Ave
- maintained the town trail along Megunticook River behind Mount Battie Street
- worked with the Tannery Reuse committee to establish a pathway along the property abutting Megunticook River

The Committee meets on the second Thursday of the month from 7:00-9:00 p.m. alternating between the Camden Town office meeting room and the Rockport Town office. Interested members of the public are encouraged to attend.

Respectfully submitted,

*Geoff Scott*  
Chairman

## HISTORIC RESOURCES COMMITTEE

The function of this committee is to act in an advisory fashion for projects and activities that may impact Camden's town owned historic properties.

Last year's idea to support a "Historic Landscapes Tour" for groups of high school students resulted in an autumn tour of the Amphitheater that was met with great enthusiasm. One of our members, along with Harbor Park and Amphitheater committee volunteers led students on a "walk" through the history and plantings featured in our beautiful historic landscape. Another tour is being planned for late May or early June.

Our committee reviewed proposals for alterations to the town office front awning and façade and renovations to a space at the Camden Library.

The Camden Area History Center became the Walsh History Center and was relocated to the newly renovated space in the library. Several of our committee volunteers were active in the effort to transfer important town owned artifacts and historic documents to their new home.

We, as a committee, recently elected to support an effort by the Walsh History Center and Camden Library to begin consolidating the Historic Collections of the History Center and Camden Historic Resource Committee into a common data base. This task will take some time to accomplish but, once completed, will simplify the task of researching historic data.

The Historic Resources Committee welcomes the input of interested members of the community. We are fortunate to have, in addition to our regular members, many active volunteers and enthusiastic supporters. Meetings are open to the public and held at 4:00 P.M on the second Tuesday of each month, usually at the Washington Street conference room of the Camden Opera House building. If you wish to attend, please check with the town office to confirm the location.

Respectfully submitted,

*A. Mark DeMichele,*  
Chairperson

## PLANNING BOARD

The last year has been a time of collective belt-tightening as the economic recession slowed commerce and development across the state and beyond. The Planning Board responded with several initiatives to address the downturn in the economy. In an effort to craft immediate changes to our ordinances to stimulate economic development, the Board created a business development subcommittee, chaired by Lowrie Sargent. The committee has already proposed several amendments that will be appearing on the town ballot in June. The committee also advises Camden's newly-formed Community and Economic Development Advisory Committee (CEDAC) on planning and ordinance issues. Kerry Sabanty and I serve on this committee with Lowrie.

The local business community has long wanted better signage to direct visitors to parking, business, and recreational areas, but previous efforts to address the matter have been unsuccessful. Sensing that it was time to resolve the matter, the Planning Board created a sign subcommittee, led by Richard Householder and community member Tom Quinn. Jan Mackinnon also served on this committee. The committee worked quickly and came up with an attractive design for town directional signage. If approved by the voters in June, the new signs will guide visitors to parking, business districts, and recreational areas around the town.

Toward the end of the year, the Planning Board began exploring two potentially transformative town projects: the creation of a state-of-the-art business park on town land near the Sagamore Farm Road and the redevelopment of the public landing into a world-class landscaped recreational area connected to Harbor Park by a footbridge over the waterfall. Even in difficult times, Camden remains committed to business and economic development and continues to be a great place to live and visit.

In other business, the Planning Board approved four site plans over the last year, including a plan by Verizon to locate a new cell tower near Sagamore Farm Road. The Board also approved one site plan amendment along with four subdivisions and one subdivision amendment. No applications were rejected for the second year in a row and no Planning Board decisions have been appealed over the same period. The Planning Board was pleased that a variety of new ordinance amendments were passed by the voters last June, finally resolving the Wayfarer Marine Corporation issue and providing economic incentives for significant renovation and development of marine and water-dependent uses on Camden's waterfront. In November, voters approved a new Subdivision Ordinance and a revised Floodplain Management Ordinance.

Last year brought some changes in Planning Board membership. Sadly, Deb Hensler, one of our longest-serving members, relocated out of the area. Ted Horvath, one of our alternates, also moved on. Richard Householder and Kerry Sabanty became permanent members after serving temporarily as alternates. Sid Lindsey and our newest addition, Nancy McConnel, serve as alternates. Regular members Lowrie Sargent and Jan McKinnon, now the Board's ranking members, bring many years of invaluable Planning Board experience to all the Board's work. The rest of the Planning Board team includes Jeff Nims, Planner/CEO, who guides me and the rest of the Board through everything we do. Jeannie Hollingsworth, herself a Planning Board member in a neighboring town, continued her excellent service as our recording secretary; Nora McGrath operates our multimedia studio and ensures that public hearings reach our television audience; and Beth McDonald, always cheerful, runs the administrative operation at the Town Planner's office. I am also grateful to Deb Dodge, our Select Board liaison, for attending so many meetings and offering wisdom gained from her many years on the Planning Board.

The Planning Board adopted a new policy last year of allowing public comment during work sessions and during regular meetings. This year, at Sid Lindsey's suggestion, we expanded the public's opportunity to bring ideas to our attention by allowing non-agenda issues to be addressed at the outset of every meeting. The public input we receive is very helpful. We would welcome even greater participation from members of the public as we work to find practical solutions to planning, land use, and development challenges facing the town and region. Our regular meetings take place every first and third Wednesday of the month at 6:00 P.M.

Respectfully submitted,

*Christopher K. MacLean*  
Chairperson

## ZONING BOARD OF APPEALS

The Zoning Board of Appeals held a total of eight hearings during 2008. Clearly, the most unusual was an administrative appeal by Knox Mill Properties LLC seeking permission to utilize the existing smokestack for mountain climbing training. The board determined that such a use is not prohibited by the Town Zoning Ordinance and would be permitted as part of a commercial school program.

The Board granted requests for special exceptions for a language school at 35 Union Street and for the Seton School at 1 Free Street.

As usual, most of the Board's work involved applications for changes to structures in shoreland districts. Such requests were approved for: John B. Scholz, 374 Hosmer Pond Road; and Kathleen Caldwell and Don Bondi, 59 Mechanic Street.

The initial application of Kathryn and Duncan Matlack to relocate a structure at 669 Hope Road was rejected. The applicants then redesigned the project and came back to the Board for a second hearing at which their proposal was approved. This proved to be a win-win result since the board found the revised plan to be less intrusive to the shoreland setback and the property owners were actually happier with the second plan.

The regular members of the Board are Thomas Laurent, Leonard Lookner, Sam Smith, Frank Toole and George Wheelwright, with alternate Linda Norton. As always, the Board acknowledges the efforts of Planner/CEO Jeff Nims, Board secretary Jeanne Hollingsworth and video operator Nora McGrath.

Respectfully submitted,

*Frank J. Toole*  
Chairman

## **CAMDEN-ROCKPORT-LINCOLNVILLE CHAMBER OF COMMERCE**

The 2008 calendar year was a period of transition for the CRL Chamber and the Board of Directors, staff, and community volunteers should be commended for stepping forward to help ensure a continuum of quality service throughout this period. I joined the CRL Chamber on January 5, 2009 and thanks to the efforts of interim Executive Director Frank Morong and his team I inherited a stable, growing, and vigorous organization, renewed in its commitment to being in the first rank of efforts to grow both our region's economy and sense of community well-being.

The Chamber continues to be very appreciative of the Town's generous support through the loan of the building we occupy on the public landing. The Chamber's Visitor Center is truly the gateway to our region. The visitor information center, our website, and the *Jewel of the Maine Coast* vacation guide combined to provide useful, accurate, and timely information to thousands of short- and long-term visitors to the area, and will continue to do so over the coming year.

In 2008 the CRL Chamber held its annual summer and fall HarborArts Festivals. These two weekend events combined to draw over 10,000 people to Camden. In May the Chamber teamed up with the Maine Contractors & Builders Alliance to bring the Maine Home & Lifestyle Expo to downtown Camden for the first time. The Chamber also organized an Outdoor Performing Arts Series this past summer, and the 23<sup>rd</sup> annual Christmas by the Sea celebration this past December. Additionally, our organization supported and helped market a wide range of events like the US National Toboggan Championships, PopTech!, and the Maine Author's Series & Literary Festival, all held in Camden. It is our intention to continue and expand our collaboration with these and other special events in 2009 while actively seeking new and interesting Chamber-sponsored or partnered events that benefit and engage residents and visitors alike.

Given the precarious state of the national economy, it is paramount that local bodies work together to both stem the damage and find ways to expand the local economy wherever possible. We are continuing to deepen and strengthen the Chamber's relationships with local municipal governments, the Camden Downtown Business Group, the Lincolnvile Business Group, the Camden Bed & Breakfast Association, the Route 90 Association, the Camden Area Futures Group, KWRED, Midcoast Magnet, local cultural organizations, and neighboring chambers. I am very grateful to the town of Camden for appointing me a liaison to the new Community & Economic Development Advisory Committee. I also intend to provide support as needed to other town committees and bodies where asked and where appropriate.

Additionally, I am working to explore how applicable certain new facets of the national and international economy might be to our community (often described as the "Green Collar" sector), and what role the CRL Chamber can play in helping to facilitate growth in these sectors. It is my hope that through continual conversation, collaboration, information gathering and information sharing the Chamber can help bring new and appropriate opportunity to Camden while not meddling in individual examples of innovation.

Moving forward, I feel that despite- or perhaps even because of- the economic woes that beset our nation and beyond, the time is ripe for the CRL Chamber of Commerce to resume its place alongside the other community bodies dedicated to the economic- and community development of Camden and for all of us to work together in a spirit of partnership. The financial support we receive from the Town of Camden is a vital piece of that effort, both as a portion of our budget and (as importantly) as an indication to our members and partners that the town stands with them in seeking to maintain our quality of life. As always, we appreciate the support we get from the Town of Camden and look forward to working with you in 2009 and beyond.

Respectfully Submitted,

*Dan Bookham*

Executive Director, Camden-Rockport-Lincolnvile Chamber of Commerce

## CAMDEN PUBLIC LIBRARY

Over 85% of Camden residents have a library card and use their library

Number of people served during the year - 153,447 (up 3% over 2007)

Number of items checked out – 205,897 (up 4% over 2007)

Number of programs – 519

Number of people attending those programs – 15,284 (up 21% over 2007)

Key Events in 2008:

- Sixth annual Winterfest celebration brings in 800 visitors
- Paper Magic Vacation Camp workshops in late winter
- Catch the Reading Bug, this year's Summer Reading Program, attracted 420 readers
- Our popular travel series helps members imagine other places during those long winter evenings
- Movie nights in the Amphitheatre – hundreds spend their summer evenings with us watching classic movies outdoors
- Summer music series in the Amphitheatre enlivens Thursday evenings in July and August
- History Center moves to the library in August, making it easy for local scholars to research Maine history and genealogy questions
- Late summer Family Concert in Harbor Park brings out over 300 listeners
- Selected Shorts returns to Camden – 300 dedicated radio listeners welcome the opportunity to hear Maine stories on a rainy Sunday afternoon
- "Japanese Week" in September, a packed week of activities culminated by the Bunraku Bay Puppet Troupe performance featuring traditional Japanese puppets
- Different artists every month display their work in the Picker Room

Respectfully submitted,

*Nikki Maounis*

Director

## **CAMDEN AREA DISTRICT NURSING ASSOCIATION**

Camden Area District Nursing Association is a small non-profit community health care agency that has served the people of Camden since 1920. Our professional staff consists of a full-time RN director, a part-time registered nurse, a part-time office manager and several per-diem nurses who fill in when needed. Our volunteer Board meets quarterly and is always available to assist with various projects such as fund raising and helping out at flu clinics.

Our mission is to provide some nursing visits to people in the community, regardless of their ability to pay. Most of our clients are elderly and our services such as monitoring chronic conditions and managing medications allow people to remain in their homes safely.

Preventative health care is another focus. We host flu clinics and administer low cost flu vaccine yearly. We also provide low cost transportation services to medical appointments and free loan of medical equipment to those in need.

In this past year 2,017 home visits were made to the residents of Camden. Transportation assistance was provided to residents who made 61 trips to medical appointments. Flu clinics were offered three times in Camden and attended by 161 people.

I would like to take this opportunity to thank my staff for their hard work and dedication as we continue to serve the residents of Camden.

Respectfully submitted,

*Ann Feeney R.N., M.S.N.*

## COASTAL MOUNTAINS LAND TRUST

Coastal Mountains Land Trust works in the western Penobscot Bay region, including the town of Camden. We are a non-profit conservation organization supported by our membership, people who live in or visit the towns we serve. Our goals are to conserve wildlife habitats, scenic landscapes, public access to natural lands, water resources, and productive forest and farmlands of the region. We have protected almost 7,900 acres throughout our service region and have many active projects in process, including several in Camden.

The Land Trust has completed a total of 26 conservation projects in Camden. We have protected 247.5 acres by conservation easements, permanent agreements between landowners and the Land Trust that keep the land in private ownership while protecting critical resources of the properties. We also acquire full title to properties that have extraordinary conservation value, including 571 acres in Camden. These properties become part of the network of preserves we are establishing throughout the region. Our preserves are open to the public for hiking, cross-country skiing, snowshoeing and other activities that do not degrade the natural and scenic features of the properties.

Since last year's report we have completed three projects that protect almost 70 acres in Camden as part of our ongoing effort to protect Bald and Ragged Mountains. All of these projects provide important linkages between previously conserved parcels. We continue to work with the Ragged Mountains Recreation Area in the creation of the *Gateway to the Mountains*, a vision for expanded outdoor recreation opportunities originating from the Camden Snow Bowl.

Our office is located at 101 Mt. Battie Street in Camden, open 8:30am to 5:00pm weekdays, and we encourage those interested in our program to stop in for a visit, call us at (207) 236-7091, or visit our website at [www.coastalmountains.org](http://www.coastalmountains.org).

Respectfully submitted,

*Scott Dickerson,*  
Executive Director

## **CAMDEN-ROCKPORT HISTORICAL SOCIETY CONWAY HOMESTEAD-CRAMER MUSEUM COMPLEX**

The Camden-Rockport Historical Society opened the 2008 season at the Conway Homestead-Cramer Museum with the exhibit "As Summer Resorts" documenting the arrival of the summer "cottage" people, Oakland Park, and the many pleasures and pastimes of the early 1900's. In addition to the photographs and local artist's paintings of the period, the display included many costumes and artifacts from the museums' collection.

During the summer season visitors from 43 states and 4 foreign countries toured the Conway House, 18<sup>th</sup> Century Barn, Blacksmith Shop, 1820 Maple Sugar House, Victorian Privy, Country Herb Garden, and Cramer Museum. Staffing the buildings for the days of operation and the hosting of our many events is only possible because of the many volunteers willing to share their time and talents.

Programs and events for the 2008 season included the annual Maple Sugar Sunday Festival and Taffy Pull, 26<sup>th</sup> Annual Antique Show, American Cruise Line Land Tours, Conway Day Celebration, Family Fall Pumpkin Carving Afternoon and Evening Pumpkin Walk, Coffee/Chat Lecture Series, and a three-week series of the Heritage Day Camp for children.

Major work was completed this year on the Cramer Museum roof and septic system, as well as grounds work. The Cramer Museum was refurbished through the efforts of several board members and volunteers. Building and ground maintenance continues as volunteers and the budget allows.

The Camden-Rockport Historical Society is a non-profit organization supported by memberships, proceeds from programs/events, and an annual allocation from the town of Camden as approved each year by the voters of Camden.

These funds allow for the maintenance of the historic Conway Homestead - Cramer Museum Complex, preservation and display of historic artifacts, and programs for the public.

Respectfully submitted,

*Marlene Hall*  
Executive Director

## **FIVE TOWN CSD/MSAD #28 SUPERINTENDENT OF SCHOOLS**

The Five Town CSD and MSAD #28 School Boards and staff have once again kept busy this year with school consolidation, construction, accreditation, student achievement, and budget development being the areas of most focus.

During the first half of the school year, the Five Town CSD and MSAD #28 School Boards worked diligently on finalizing a plan to reorganize both school districts with Union #69. However, the plan was overwhelmingly rejected by voters in January primarily because approval of the reorganization plan would likely have cost taxpayers more than paying the penalties for not reorganizing. As a result of not reorganizing, the state is imposing significant financial penalties on both Districts. Presently, the School Board Chairs and Vice Chairs from all five towns have started meeting to discuss what options exist for the development of a new plan that will meet the state requirements to reorganize, will minimize costs to taxpayers, and will maintain local control.

Additionally, every ten years, high schools around the nation go through an accreditation process designed to ensure that rigorous school standards are met. This year, a team of 15 educational practitioners from around New England spent four days at the high school meeting with staff, students, parents, School Board members, and administrators to determine how effective we are in meeting the prescribed standards. Our final report is expected back this summer, and will include commendations as well as recommendations the staff and administration will have to address.

Assisting all students to meet the State of Maine Learning Results is our primary focus as Districts. While the majority of our students regularly exceed state standards, this year the School Board and administration have placed even greater focus on implementing academic interventions designed to provide intensive support to help all students develop the core knowledge and skills needed to be successful initially as students and ultimately as productive citizens.

On the budget front, the decline in state revenue, the penalties for not reorganizing and the substantial decline in enrollment in MSAD #28 have made the development of the 2009-2010 budget a challenge. The ultimate goal of the School Boards and administration has been to present a budget to taxpayers with no monetary increase. Accomplishing that has necessitated making difficult decisions. As of this writing, impacts on school programs have been minimized, but unfortunately the decline in K-8 enrollment has required us to eliminate 11.5 positions, including 6.5 teaching positions. Unless we experience an immediate increase in our student population, additional staffing reductions will also be necessary next year.

The Rockport Elementary School construction project is nearing an end. When the school opens on time and within budget at the start of next school year, the new official name of the school will be the Camden-Rockport Elementary School. An open house will be scheduled for the entire community to tour the school in September.

I would once again like to thank the Camden and Rockport communities for their continued support of our educational programs. We appreciate and value that support.

Respectfully submitted,

*Patricia Hopkins*  
Superintendent of Schools



## MID-COAST SOLID WASTE CORPORATION

mcswc@roadrunner.com

To the Citizens of the Mid-Coast Solid Waste Corporation:

As many of you are well aware, the solid waste facility is under new management. I'm excited to be here and only regret that I had to introduce myself with a hike in yellow bag and loose trash tipping fees. The fact is, however, that this is something that was overdue, no matter the economy, as disposal costs have been steadily slipping ahead of revenues received under this pay as you throw program. In the future I am hoping for more of an on-going conversation with you so that there are fewer surprises. With this, I must point out that while this facility provides a good number of opportunities to avoid putting many things into the famed yellow bag; our last reported recycling rate is just barely over 32%. Without adding a single new recycling opportunity to the mix, our rate could easily be approaching 50% or better. New recycling fliers are available in the gate house and I will look into providing them with the bags you purchase. At your homes, the recent increase in bag fees could easily be countered completely with an increase in recycling.

The Board of MCSWC has recently taken the opportunity to look comprehensively at how the facility is currently operated and how it will best meet our needs in the future. We have hired a firm to provide an outside perspective and expect a final submittal from them sometime in April. This has been a six month process. We have looked at everything from existing facility operational changes to physical re-designs as well as curbside collection and "single stream" recycling. With all these potential changes on the table, the Board is determined to select the options which provide an excellent level of service with the lowest cost per ton possible for materials coming through the gate. Please stay tuned as we move this information out to you as, after all, this is your facility and your feedback is critical.

Lastly, please note that we are planning another Household Hazardous Waste Collection Day on June 20<sup>th</sup>, a Saturday. It will last three hours and I hope it will be busy. It will run much the same way as last year; a fee of \$25 for every five gallons or twenty pounds of material. A flier describing the program is also available at our gatehouse.

I appreciate this opportunity to work at this important facility for our community. I look forward to meeting and talking with many of you over the coming years!

Respectfully submitted,

*Jim Guerra*  
Facility Manager

*Serving the Towns of Camden, Hope, Lincolnville, and Rockport*

## **RESULTS OF ANNUAL TOWN MEETING June 10 and 11, 2008**

On June 10, 2008 at 8:00 am Town Clerk Katrina Oakes called the Town Meeting to order. The warrant greeting and return was read, and voters proceeded to act on the warrant articles as follows:  
County of Knox

### **ARTICLE 1**

Terry Calderwood was elected moderator to preside at said meeting. After taking his oath of office and leading the Pledge of Allegiance Mr. Calderwood declared the polls open until 8:00 pm.

### **ARTICLE 2**

Deborah Dodge was elected to the Select Board with 973 votes and Karen Grove was re-elected to the Select Board with 905 votes.

The following were elected as Directors of Maine School Administrative District #28/CSD #19: John Lewis received 1,090 votes; Matthew Dailey received 19 write-in votes; and Tori Manzi received 2 write-in votes.

Dave Miramant was elected as a member of the Personnel Board for a three year term with 7 write-in votes.

### **Article 3**

The Town voted to amend the Zoning Ordinance, Article III, Definition of Street Level; and to add Appendix 1 to illustrate examples of the definition.

### **Article 4**

The Town voted to rezone parcels identified as Tax Map 120, lots 279-282, 284-292 & 294-298, from the B-H District to the B-1 District; and to amend the Zoning Ordinance, Article VIII, Section 8, B-1 District, to specify a maximum building height of 24 feet and a 20% view corridor requirement for the above lots.

### **Article 5**

The Town voted to amend the Zoning Ordinance, Article VIII, B-H District, Section 12, to permit several new marine related uses; to allow seasonal parking within boat storage buildings; to delete theaters and entertainment; to allow residential uses, except on a floor at street level within 180 feet of Atlantic Avenue; to allow residential uses at street level and inns beyond 276 feet from the harbor line with a maximum building height of 34 feet, provided two square feet of marine building coverage is constructed for each square foot of residential building coverage; and to eliminate residential use in all other areas of the B-H District.

### **Article 6**

The Town voted to rezone parcels identified as Tax Map 120, lots 293, 299 & 300 and Tax Map 119, Lot 9 from the B-H District to the B-TH District; and to amend the Zoning Ordinance, Article VIII, Section 16, B-TH District, to permit several new marine related uses; to allow residential uses within 55 feet of the front property line along Bay View Street, except on a floor at street level; to eliminate residential use in all other areas of the B-TH District; and to allow financial services, inns, publishing and professional offices at street level beyond 55 feet from the front property line.

### **Article 7**

The Town voted to rezone parcels identified as Tax Map 118, Lots 102 & 103 from the B-3 District to the B-2 District, and the parcel identified as Tax Map 118, Lot 75 from the Industrial District to the B-2 District; and to amend the Zoning Ordinance, Article VIII, Section 9, B-2 District, to delete open space residential development, mobile home parks, rooming houses, funeral homes and storage within barns; to allow gas stations only on Route 1; and to allow motor home sales and motor vehicle sales provided there is no exterior storage or display.

### **Article 8**

The Town voted to accept the restrictions, conditions and turnaround easement described in a proposed "Declaration of Easements, Covenants and Restrictions" from Wayfarer Marine Corporation and Wayfarer Partners, LLC; said restrictions shall prohibit the Grantors, their successors and assigns from conveying any view easement or encumbrance on the first 276 feet, as measured from the Harbor Line of the so called "Bean Yard" property, comprised of a portion of the property of Wayfarer Partners, LLC as recorded in Book 3102 Page 155 and all of the property of Wayfarer Marine Corporation as recorded in Book 3102 Page 152 of the Knox County Registry of Deeds, and depicted as a portion of Camden Tax Map 124 Lots 48 and 48-1; the turnaround easement grants to the Town a non-exclusive easement for vehicular access and turning, (not parking) related to use of the boat landing/launch area, said easement will be approximately 50 feet x 50 feet and located on the easterly terminus of Steamboat Landing Road, and abutted on the south by Camden Harbor; the location of said easement may be modified or relocated by Grantors so long as the turnaround area remains in close proximity to the initial turnaround easement area; said turnaround easement is located on a portion of the Wayfarer Marine Corporation property recorded in Book 3102 Page 152.

### **Article 9**

The Town will voted to retain the 25 foot strip located adjacent to the Megunticook River, which is a portion of the property now or formerly known as the Apollo Tannery, lot 18 Tax Map 114, and described in a deed recorded in Book 3148 Page 278, to preserve said strip for perpetual public use, thereby excluding said 25 foot strip from any future contract to sell said Apollo Tannery property.

### **Article 10**

The Town voted to authorize the Select Board to dispose of the "Apollo Tannery" property described in Book 3148 on Pages 278 and 280, and depicted as Lot #18 on the Town of Camden Tax Map 114, for reasonable fair market value as a single parcel, subject to the following:

1. The buyer must use the property for an "acceptable" use as described on the list of uses in the Report by the Apollo Tannery Redevelopment Work group dated February 19, 2008, and the buyer may not use the premises for an "unacceptable" use as described on said list of uses;
2. The buyer must demonstrate financial capacity, professional competency to develop the site, and present a viable business plan;
3. As a "Land for Jobs" rebate incentive, if within 5 years, a qualified buyer creates 24 net new jobs with a combined yearly wage/benefit of \$40,000 per job, the entire purchase price shall be rebated to buyer, or the rebate may be prorated according to the terms and formula described in the Apollo Tannery Redevelopment Workgroup Report dated February 19, 2008;
4. A restrictive covenant shall be placed into the deed of conveyance preserving the trees located by and along Washington Street;
5. The Select Board shall incorporate restrictions as are reasonably necessary in the deed of conveyance to enforce the conditions described in paragraphs 1 to 4 herein; and
6. The Select Board shall utilize as many of the "Guiding Principles" as described in the report of the Apollo Tannery Redevelopment Work Group dated February 19, 2008, as are reasonably practicable in the discretion of the Select Board, depending on the buyers development plan

Absentee ballots were processed at 10:00 am; 12:00pm; 2:00 pm; 4:00 pm; and 6:00 pm.

**At 8:00 pm Moderator Terry Calderwood declared the polls closed and the meeting recessed. At 7:00 pm on Wednesday, June 11, 2008 reopened the meeting at the Camden Opera House and read the results from Articles 2-10 from above.**

**A motion was made and seconded to approve the use of the Maine Moderator's Manual.**

**Article 11**

The Town voted to release to Coastal Mountains Land Trust any possible interest the Town may have in real property formerly of Robert and Judith Oxton, described in a deed recorded in Book 2373 Page 314 of the Knox County Registry of Deeds, Tax Map 227 lot 5, which is adjacent to the southerly bound of the Camden Snow Bowl property, as depicted on a standard Boundary survey entitled "Coastal Mountains Land Trust Oxton Property", prepared by Gartley and Dorsky dated March 12, 2008; said possible interest being depicted northerly of erroneous blazed lines on said Gartley and Dorsky survey.

**Article 12**

The Town voted to set November 1 or the next regular business day thereafter, and May 1 or the next regular business day thereafter, as due dates for taxes and to fix the rate of interest on unpaid taxes at 11% per year.

**Article 13**

The Town voted to authorize the Select Board and Treasurer, on behalf of the Town, to apply for and accept grants, gifts, real estate and other funds, including trust funds that may be given or left to the Town.

**Article 14**

After discussion and two motions failed to pass the following amended version passed: The Town voted to authorize the Select Board to dispose of tax acquired property with an assessed value of less than \$5,000, excluding the former Apollo Tannery property, in any manner which the Select Board deems to be in the best interests of the Town of Camden.

**Article 15**

The Town voted to authorize the Select Board to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended; and further authorize the Town Manager to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended, which has a market value of less than three thousand dollars.

**Article 16**

The Town voted to authorize the Select Board, following a public hearing, to transfer an amount not to exceed ten percent (10%) of the unexpended balances from any budgetary category to another budgetary category of the annual budget, subject to the limitations contained in this Article, during the period from April 1 to the date of the annual town meeting in June? The transfer of unexpended balances from various budgetary categories shall not increase the expenditure in any budgetary category by an amount which exceeds two-twelfths (2/12) of the budgeted amount approved for that budgetary category by the annual town meeting.

**Article 17**

The Town voted to appropriate \$ 2,105,405 from non-property tax revenue sources to be used in reducing the property tax commitment for the expenditures in the following article for the 2008-2009 fiscal year.

The Select Board and Budget Committee recommended approval.

**Article 18**

The Town voted to appropriate and raise, net of non-property tax revenues, for the 2008-2009 fiscal year budget the Select Board recommendations for the following purposes, or act thereon:

	<u>Budget Comm</u> <u>Recommends</u>	<u>Select Board</u> <u>Recommends</u>
A. GENERAL GOVERNMENT	1,367,370	1,364,870
B. PUBLIC SAFETY	1,618,958	1,618,958
C. HIGHWAYS, STREETS & BRIDGES	1,091,100	1,091,550
D. HEALTH & WELFARE	36,575	36,575
E. LEISURE SERVICES	828,153	828,153
F. CEMETERIES	69,300	69,300
G. DEBT/CAPITAL/CONTINGENCY	<u>857,661</u>	<u>860,461</u>
Total Proposed Expenditures A through G:	<b>5,869,117</b>	<b>5,869,867</b>

**Article 19**

A motion was not needed to see if the town will vote to increase the property tax levy limit established by State law to cover the municipal budget approved by all the preceding articles, if necessary.

**Article 20**

A motion was moved and seconded to elect Parker S. Laite, Sr. to serve on the Board of Trustees of the W. H. Pascal Fund for a term of three years.

**Article 21**

A. A motion was moved and seconded to elect the following eight members for three year terms each (terms expire in 2011) to serve on the Budget Committee.

- |                 |                |                 |
|-----------------|----------------|-----------------|
| Frank Carr      | Edward Doudera | Tom Tarbox      |
| James Heard     | Ken Kohl       | James Ostrowski |
| Bernard Predham | Sandy Cox      |                 |

B. A motion was moved and seconded to elect Peter Martin and George Wheelwright for a one-year term to expire in 2009 to serve on the Budget Committee.

C. A motion was moved and seconded to elect Bernice Berger for a two-year term to expire in June 2010 to serve on the Budget Committee.

**Article 22**

A motion was moved and seconded to elect Rick Knowlton, Leonard Lookner, and Martin Cates to serve as regular members on the Budget Nominating Committee and to elect Kristin Bifulco and Steve Melchiskey as alternate members to serve on the Budget Committee Nominating Committee for the fiscal year 2009-2010.

The newly elected Select Board members Deborah Dodge and Karen Grove took their oath of office.

**A motion was made, seconded and approved to adjourn the meeting at 8:30 pm**

A true copy, Attest: Katrina Oakes  
Town Clerk

**RESULTS FIVE TOWN CSD AND SAD 28  
BUDGET REFERENDUM  
June 10, 2008**

**ARTICLE 1**

Shall the Maine School Administrative District No. 28 budget for the 2008-2009 school year that was adopted at the district budget meeting on June 5, 2008 to be approved?

**Yes: 1074            No: 344**

Absentee ballots were processed at 10:00 am; 12:00pm; 2:00 pm; 4:00 pm; and 6:00 pm.

The polls closed at 8:00 pm.

Respectfully submitted,

*Katrina Oakes*  
Town Clerk

## **RESULTS OF SPECIAL TOWN MEETING November 4, 2008**

On November 4, 2008 Town Clerk Katrina Oakes called the Town Meeting to order. The Warrant greeting and return was read and voters proceeded to act on the Warrant articles as follows.

### **ARTICLE 1**

Terry Calderwood was elected Moderator to preside at said meeting.

### **ARTICLE 2**

#### **ADVISORY ONLY-VOTE DOES NOT AUTHORIZE FUNDING**

The town voted in favor of the Town borrowing up to \$2.0 million if matched by a minimum of \$4.5 million in private funds for improvements at the town owned Ragged Mountain Recreation Area.

### **ARTICLE 3**

The Town voted to repeal in its entirety the Ordinance For The Fire Department Of The Town Of Camden and replace it with the proposed Fire Protection and Prevention Ordinance, and adopt the following related amendments to the Victualer's, Amusement and Lodging Ordinances, to clarify and require life safety code inspections prior to the annual issuance of Victualer's, Lodging and Special Amusement licenses and permits, as follows:

- A. (i) Amend the Police Ordinance, Chapter VIII, Part I-D, Victualer's License Ordinance to add section 5.4(12), as follows:  
*"With the license application, the applicant shall sign an authorization permitting the Fire Chief or designated agent to inspect the establishment that is the subject of the application. Prior to issuance of said license, the applicant shall meet the criteria of the Life Safety Code as referenced in the Camden Fire Protection and Prevention Ordinance."*
- (ii) Amend section 5.6, as follows: Delete the "(11)" on line two and replace with "(12)".
- B. Amend the Police Ordinance, Chapter VIII, Part I-E, Lodging Establishment Licensing Ordinance to delete section (9) and replace it with the following:  
*"With the license application, the applicant shall sign an authorization permitting the Fire Chief or designated agent to inspect the establishment that is the subject of the application. Prior to issuance of said license, the applicant shall meet the criteria of the Life Safety Code as referenced in the Camden Fire Protection and Prevention Ordinance."*
- C. Amend the Police Ordinance, Chapter VIII, Part II-A, Amusement Permits, to add the following paragraph to Article II Section 1:  
*"With the permit application, the applicant shall sign an authorization permitting the Fire Chief or designated agent to inspect the establishment that is the subject of the application. Prior to issuance of said permit, the applicant shall meet the criteria of the Life Safety Code as referenced in the Camden Fire Protection and Prevention Ordinance."*

### **ARTICLE 4**

The Town voted to amend Chapter VIII, Part VI, Town of Camden Police Ordinance regarding Licensing Taxicabs and Regulation of the Operations of Taxicabs, as follows:

- A. Repeal and replace section 5(e)(2) with the following:  
*"If you have ever been convicted of a crime for which the maximum penalty was at the time, or is now, imprisonment for one year or more, identify the nature of the crime, the date of the Judgment and the sentence imposed by the Court."*

- B. Repeal and replace section 5(k) with the following:

*"The Applicant shall submit the required application fees as reflected on the schedule of taxicab application fees, as adopted and amended from time to time by the Select Board. The current schedule of fees shall be attached to this ordinance, as "Schedule A".*

- C. Repeal and replace section 6(k) with the following:

*"(k) The applicant has not been convicted of a crime of theft, deception or negotiating a worthless instrument within the last ten years."*

- D. Add the following to section 6:

*"(l) The applicant has not been convicted of a crime of gross sexual assault/misconduct/contact, murder, manslaughter, kidnapping, unlawful restraint, assault, aggravated assault, criminal threatening, terrorizing, stalking, reckless conduct, visual sexual aggression, criminal violation of a protection from abuse Order, criminal violation of a protection from harassment Order, unlawful sexual aggression, or unlawful sexual contact/touching, within twenty years of the date of application."*

*(m) The applicant shall permit or cause the operation of taxicabs only by drivers who at all times meet and comply with the requirements set forth in Section 6."*

#### **ARTICLE 5**

The Town voted to approve a proposed Consent Agreement and related Common Boundary Line Agreement and Easements relating to the property of Stephen and Susan Jordan as depicted on Tax map 127, Lot 5, to resolve pending litigation in lawsuit pending in Knox County Superior Court, Docket No. CV-2004-259, and thereby establish the southerly bound of Jordan and the northerly bound of a 25 foot strip of land owned by the Town of Camden and used as a public easement, along with related easements and property rights as described in the above referenced documents.

#### **ARTICLE 6**

The Town voted to amend the Camden Zoning Ordinance of the Town of Camden, Article VIII, Section 10, Transitional Business District (B-3), Section 12 Harbor Business District (B), Section 15 Industrial District (B), and Section 16 Transitional Harbor Business District (B) to add technical services as a professional use.

#### **ARTICLE 7**

The Town voted to repeal in its entirety and replace the Camden Subdivision Ordinance with the new proposed "Town of Camden Subdivision Ordinance", in the form marked as the "8/28/08 draft" as prepared and recommended by the Camden Planning Board?

#### **ARTICLE 8**

The Town voted to amend the "Floodplain Management Ordinance for the Town of Camden, Maine", in the proposed draft form dated 8/20/08, as reviewed and approved by the Maine State Planning Office.

#### **ARTICLE 9**

The Town voted to amend the Zoning Ordinance in Articles IV, VIII and XI as follows:

- a) Add the B-TH District to the summary list of Zoning Districts in Article IV, Establishment of Districts, Section 2;
- b) Add the B-TH District to the list of business districts in Article XI, Signs, Section 11, (3);
- c) Add a permitted use for existing mobile home parks in the B-R District, Article VIII, Section 13.

**ARTICLE 10**

The Town voted to amend the "Official Zoning Map", as required by local ordinance and State law so as to reflect amendments to the Zoning ordinance as approved at the June 2008 Annual Town Meeting.

**ARTICLE 11**

The Town voted to amend the "Official Zoning Map-B" based on a new survey by Gartley and Dorsky Engineering & Surveying, dated August 12, 2008 which substantially updates and depicts the Camden Inner Harbor, Federal Channel and wharf line locations.

**ARTICLE 12**

The town voted to require any sale of the Town-owned "Apollo Tannery Property" to be approved by a referendum vote, "Apollo Tannery Property" being the lot described in Book 3148 on Pages 278 and 280, and depicted as Lot #18 on the Town of Camden Tax Map 114.

*Note: This article was submitted by citizen petition.*

**ARTICLE 13**

The Town voted to permanently retain Town ownership and forever preserve public access along the Megunticook River by retaining ownership of a twenty-five foot wide strip of land bordering the River on the town-owned former "Apollo Tannery" property on Washington Street (described in Book 3148 on Pages 278 and 280, and depicted as Lot #18 on the Town of Camden Tax Map 114), said strip extending twenty-five feet in width from the top of the natural river bank, following said bank for the full length of the lot, from Washington Street to Rawson Avenue, and to direct the Select Board within six months to create a permanent easement for this purpose to be held by an appropriate independent organization, such as a land trust or a non-profit organization, and to convey this easement by deed to this organization; thereby permanently and irrevocably preserving and protecting it as a public access area consistent with recommendations in the Camden Comprehensive Plan.

*Note: This article was submitted by citizen petition.*

**ARTICLE 14**

The Town voted to amend the Camden Zoning Ordinance of the Town of Camden, Article VIII, Section 12 Harbor Business District (B-H),(B),(2),(3),(4),(7),(24),(25),(26), to prohibit all residential, inn, hotel and motel uses within the Harbor Business District (B-H) in an area beginning roughly at the intersection of Atlantic Avenue and Sea Street, then running generally along the easterly side of Camden Harbor, and ending at the northerly and easterly boundaries of the Bean Yard; and amend the Town of Camden official zoning map to create a zone known as the "Harbor Business East (B-HE) Overlay District" which will show more specifically where residential, inn, hotel and motel uses are prohibited within the underlying Harbor Business (B-H) District.

*Note: This article was submitted by citizen petition.*

Respectfully submitted,

*Katrina Oakes*  
Town Clerk

**RESULTS OF SPECIAL TOWN MEETING**  
**April 21, 2009**

On April 21, 2009 at 7:00 am Town Clerk Katrina Oakes called the Town Meeting to order. The warrant greeting and return was read, and voters proceeded to act on the warrant articles as follows:  
County of Knox

**ARTICLE 1**

Terry Calderwood was elected moderator to preside at said meeting. After taking his oath of office and leading the Pledge of Allegiance Mr. Calderwood declared the meeting open.

**ARTICLE 2**

The Town voted to permanently retain and encumber with a permanent easement a strip of land located between the top of the bank and the Megunticook River high water line as located on the "Apollo Tannery" property as depicted on Tax Map 114 Lot 18, and encumber said strip of land with a permanent easement as approved by the voters in Article 13 of the November 4, 2008 Camden Town Meeting.

A motion was made, seconded and approved to adjourn the meeting at 7:20 pm

A true copy, Attest:                     *Katrina Oakes*                      
Town Clerk

**ANNUAL TOWN MEETING WARRANT**  
**June 9 and 10, 2009**

County of Knox

To: Philip Roberts, Constable of the Town of Camden, Maine

**GREETINGS:**

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Camden, required by law to vote in town affairs, to meet at the Camden Public Safety Building, Washington Street in said Town on Tuesday, June 9, 2009 at 8:00 a.m. in the forenoon to 8:00 p.m. in the afternoon to vote on Articles 1 through 10 at which time the meeting will adjourn. The adjourned meeting will be reopened at the Camden Opera House Auditorium on Wednesday, June 10, 2009 at 7:00 p.m., then and there to act on the remaining articles in the warrant. All of said Articles being set out below, to wit:

**ARTICLE 1**

To elect a moderator to preside at said meeting.

THE POLLS WILL OPEN AS SOON AS ARTICLE ONE HAS BEEN ACTED UPON AND WILL REMAIN OPEN TO VOTE ON ARTICLES 2 THROUGH 10 BY SECRET BALLOT UNTIL EIGHT O'CLOCK IN THE EVENING.

**ARTICLE 2**

To elect by secret ballot

Two Select Board Members for three year terms (Select Board members shall serve as Overseers of the Poor, Assessors and Wastewater Commissioners); and

Two Directors of Maine School Administrative District #28/CSD #19 for three year terms; and

One member of the Personnel Board for a three year term.

**Article 3**

Shall the Town amend the Camden Zoning Ordinance, Article III by adding a new definition of Function Hall; and amend Article VIII, by adding Function Hall as a new use in the following districts: B-1, B-2, B-3, B-4, B-H, B-R, B-TR and B-TH?

*Note: The full text of the amendment to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk's Office during normal business hours.*

Recommended by the Planning Board 6-0

**Article 4**

Shall the Town amend the Camden Zoning Ordinance, Article III by adding a new definition of Town Directional Signage and amend Article XI, Signs, by adding a new section 13 that provides the administrative procedure for Town Directional Signage?

*Note: The full text of the amendment to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk's Office during normal business hours.*

Recommended by the Planning Board 6-0

**Article 5**

Shall the Town amend the Camden Zoning Ordinance, Article III, definition of Theater by deleting the words “for profit”?

*Note: The full text of the amendment to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk’s Office during normal business hours.*

Recommended by the Planning Board 6-0

**Article 6**

Shall the Town amend the Camden Zoning Ordinance, Article III, definition of Tradesman Shop by deleting the maximum floor area and by adding “artists” and “retailing of items produced on the premises”; amend Article VIII, Section 3, RU-2 District, (C), (9) by adding a maximum floor area of 2,000 square feet and by including screening requirements for outdoor storage?

*Note: The full text of the amendment to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk’s Office during normal business hours.*

Recommended by the Planning Board 6-0

**Article 7**

Shall the town amend the Camden Zoning Ordinance, Article VIII, Section 10, B-3 District, to allow parking in the front yard of properties with nonresidential uses provided there is a 10 foot-wide landscaped buffer between the parking area and the street?

*Note: The full text of the amendment to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk’s Office during normal business hours.*

Recommended by the Planning Board 4-2

**Article 8**

Shall the town amend the Camden Zoning Ordinance, Article VIII, Section 16, B-TH District to permit the following uses within 55-feet of Bay View Street: community buildings, commercial schools, funeral homes, hair salons and personal services; and to allow financial services, inns, publishing and professional offices at street level within 55-feet of Bay View Street?

*Note: The full text of the amendment to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk’s Office during normal business hours.*

Recommended by the Planning Board 5-1

**Article 9**

Shall the Town amend the Camden Zoning Ordinance, Article X, Part II, Section 2, Keeping of Animals?

*Note: The full text of the amendment to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk’s Office during normal business hours.*

Not Recommended by Planning Board 3-3

## **Article 10**

Shall the town amend Chapter VI, Miscellaneous Ordinances, Section 7 An Ordinance to Establish a Parking Trust Fund, Section 4, second paragraph, by allowing an annual payment for a parking space and allowing spaces to be assigned to the landlord or transferred to another property?

*Note: The full text of the amendment to be enacted by this Article has been certified by the Chairperson of the Select Board and is available in the Town Clerk's Office during normal business hours.*

Recommended by the Planning Board 6-0

**(The following articles (11-22) will be "FLOOR" articles to be voted on by registered voters on Wednesday, June 10, 2009 at 7:00 p.m. in the Camden Opera House.)**

## **Article 11**

Shall the Town vote to adopt a "Conditional Gifting Ordinance" so as to delegate authority to the Select Board to create an orderly and uniform method of review for acceptance or rejection of conditional gifts to the Town, as authorized by 30-A MRSA 5654?

*Note: This Ordinance requires a hearing by the Select Board before adopting any Town -proposed or donor-proposed conditional gifting programs, such as, for example, naming opportunities of infrastructure at the Snow Bowl during construction of a new lodge. A full copy of the proposed Conditional Gifting Ordinance is available for inspection at the Clerk's office during normal business hours.*

## **Article 12**

Shall the Town vote to set November 1 or the next regular business day thereafter, and May 1 or the next regular business day thereafter, as due dates for taxes and to fix the rate of interest on unpaid taxes at 9% per year?

## **Article 13**

Shall the Town vote to authorize the Select Board and Treasurer, on behalf of the Town, to apply for and accept grants, gifts, real estate and other funds, including trust funds, that may be given or left to the Town?

## **Article 14**

Shall the Town vote to authorize the Select Board to dispose of tax acquired property, excluding the former Apollo Tannery property, in any manner which the Select Board deems to be in the best interests of the Town of Camden?

## **Article 15**

Shall the Town vote to authorize the Select Board to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended; and further authorize the Town Manager to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended, which has a market value of less than three thousand dollars?

## **Article 16**

Shall the Town vote to authorize the Select Board, following a public hearing, to transfer an amount not to exceed ten percent (10%) of the unexpended balances from any budgetary category to another budgetary category of the annual budget, subject to the limitations contained in this Article, during the period from April 1 to the date of the annual town meeting in June? The transfer of unexpended balances from various budgetary categories shall not increase the expenditure in any budgetary category by an amount which exceeds two-twelfths (2/12) of the budgeted amount approved for that budgetary category by the annual town meeting?

**Article 17**

Shall the Town vote to appropriate \$ 1,946,147 from non-property tax revenue sources to be used in reducing the property tax commitment for the expenditures in the following article for the 2009-2010 fiscal year?

The Select Board and Budget Committee recommend approval.

**Article 18**

To see what sums of money the Town will vote to appropriate and raise, net of non-property tax revenues, for the 2009-2010 fiscal year budget for the following purposes, or act thereon:

	<u>Budget Comm Recommends</u>	<u>Select Board Recommends</u>
A. GENERAL GOVERNMENT	1,338,670	1,338,670
B. PUBLIC SAFETY	1,633,505	1,633,505
C. HIGHWAYS, STREETS & BRIDGES	1,082,760	1,092,760
D. HEALTH & WELFARE	34,892	35,442
E. LEISURE SERVICES	820,532	820,532
F. CEMETERIES	71,069	71,069
G. DEBT/CAPITAL/CONTINGENCY	<u>778,956</u>	<u>778,956</u>
<b>Total Proposed Expenditures A through G:</b>	<b>5,760,384</b>	<b>5,770,934</b>

**Article 19**

To see if the town will vote to increase the property tax levy limit established by State law to cover the municipal budget approved by all the preceding articles, if necessary.

**Article 20**

Shall the Town vote to elect one person to serve on the Board of Trustees of the W. H. Pascal Fund for a term of three years?

**Article 21**

- A. To elect nine members for three year terms each (terms expire in 2012) to serve on the Budget Committee.

*Names suggested by the Budget Committee Nominating Committee are:*

John Arnold	Kristin Bifulco	Jeff Lewis
Randy Stearns	Steve Durrell	Kimberly Taliadouros
Rick Bates	John French, Jr.	Anita Zeno

- B. To elect two members for a one-year term to expire in 2010 to serve on the Budget Committee.

*Name suggested by the Budget Nominating Committee is:*

**Article 22**

To elect three members and two alternate members to serve as a Budget Committee Nominating Committee for the following year.

*Names suggested by the Budget Nominating Committee are:*

*Note: It shall be the duty of the Nominating Committee to submit to the Town Manager, no later than April 1 for publication in the Town Warrant, a slate of nominees to serve on the Budget Committee for three years.*

The Select Board gives notice that the Registrar of Voters will be in session at the Camden Town Office for the purpose of accepting and correcting the voting list during regular business hours Monday through Friday 8:00 a.m. – 3:30 p.m. and at the polls Tuesday, June 9, 2009 from 8:00 a.m. – 8:00 p.m.

A person who is not a registered voter may not vote in any election.

Given under our hands this 21<sup>st</sup> day of April, 2009

**CAMDEN SELECT BOARD**

\_\_\_\_\_  
John R. French, Jr. Chairperson

\_\_\_\_\_  
Sharon Gilbert, Vice-Chairperson

\_\_\_\_\_  
Karen Grove

\_\_\_\_\_  
Anita Brosius-Scott

\_\_\_\_\_  
Deborah Dodge

A True Attest Copy: \_\_\_\_\_  
Katrina Oakes, Town Clerk

**RETURN**

I certify that I have notified the Voters of Camden of the time and place of the Town of Camden Annual Town Meeting, Five Town CSD Budget Validation Referendum and MSAD #28 Budget Validation Referendum to be held June 9 and June 10, 2009 by posting an attested copy of the Notice of Warrants a the Camden Public Safety Building, Camden Town Office, Camden Public Library, and the Camden Post Office on \_\_\_\_\_, 2009.

\_\_\_\_\_  
Philip Roberts, Constable

**TOWN OF CAMDEN FY10 BUDGET**  
**Revenues**

REVENUE SOURCE		FY07	FY07	FY08	FY08	FY09	FY10
		Budget	Actual	Budget	Actual	Budget	Budget
<b>TAXES</b>							
90-0201	Tax Interest	23,000	33,507	22,000	40,819	34,000	32,000
90-0202	Lien Interest	4,000	5,486	4,000	6,336	5,000	6,000
90-0203	Lien Costs	4,000	4,305	4,100	4,196	4000	4000
	<b>Total - Misc Taxes</b>	31,000	43,298	30,100	51,351	43,000	42,000
<b>STATE REVENUES</b>							
90-0501	State Rev Sharing	310,000	346,996	365,000	392,577	345,000	315,000
90-0502	Tree Growth Reimb.	2,500	4,426	2,500	8,898	7,000	5,200
90-0503	Veterans Exemp Reimb.	4,000	3,959	3,800	3,911	4,000	3,400
90-0504	Local Road Assistance	65,000	64,740	65,000	65,736	65,000	55,000
90-0505	Snowmobile Revenue	400	417	400	549	400	500
90-0506	Pumpout Boat Reimb.	11,200		11,430		12,645	14,025
90-0507	Gen Assistance Reimb.	2,500	398				
90-0508	State Park Reimb.	8,500	6,591	8,500	5,296	7,000	5,000
	<b>Total - State Revenues</b>	404,100	427,526	456,630	476,967	441,045	398,125
<b>LICENSES, PERMITS &amp; FEES</b>							
90-1001	Vehicle Excise Tax	900,000	860,554	900,000	833,970	850,000	80,000
90-1002	Vehicle Registration by Mail	700	242	300	201	250	200
90-1003	Boat Excise Tax	30,000	31,578	30,000	34,296	30,000	25,000
90-1004	Animal Control Fees	1,600	1,703	1,700	2,384	1,700	1,800
90-1005	Town Clerk Fees	11,000	13,903	12,000	14,745	13,000	13,000
90-1006	Plumbing Fees	6,300	6,052	5,800	4,635	5,800	4,000
90-1007	Building Permit Fees	55,000	58,826	55,000	37,392	55,000	25,000
90-1008	Administrative Fees	19,000	17,481	18,300	16,564	17,500	16,000
90-1009	Cable TV Franchise	41,000	48,328	45,000	50,508	45,000	50,000
90-1010	Electrical Fees	4,000	5,095	4,000	4,361	4000	3000
	<b>Total - Lic, Permits &amp; Fees</b>	1,068,600	1,043,762	1,072,100	999,056	1,022,250	938,000
<b>CHARGES FOR SERVICES - INCOME FROM DEPARTMENTS</b>							
90-1502	Police Revenue	3,200	4,313	3,600	3,437	4,000	3,000
90-1503	Parking Tickets	18,000	15,680	13,000	16,179	14,000	14,000
90-1504	Parks & Rec Revenue	26,000	31,791	24,000	21,704	26,000	25,500
90-1505	Parks & Rec - Mowing	5,500	5,500	5,500	5,500	5,000	5,000
90-1507	Cemetery Maintenance	50,210	50,210	56,891	56,891	47,700	50,069
	Harbor Park Mowing	6,593	7,554	6,000	6,593	6,910	6,910
90-1601	Opera House Rentals	35,000	38,205	60,000	65,356	60,000	50,000

**TOWN OF CAMDEN FY10 BUDGET**  
**Revenues**

REVENUE SOURCE		FY07	FY07	FY08	FY08	FY09	FY10
		Budget	Actual	Budget	Actual	Budget	Budget
Harbor Fees							
90-1701	Harbor Permits	120,600	138,102	134,500	154,150	154,000	150,000
90-1702	Harbor Wait Fees	3,300	4,700	4,900	4,285	4,700	4,000
90-1703	Harbor Late Fees	2,100	1,660	2,300	450	2,400	2,400
90-1704	Harbor Dockage/Misc	24,000	24,121	25,000	32,018	25,000	15,000
<b>Total - Chgs for Services</b>		294,503	321,836	335,691	366,743	349,710	325,879
<b>MISCELLANEOUS REVENUES</b>							
90-2001	Interest Earned	17,000	50,673	30,000	58,240	45,000	35,000
90-2002	Yacht Club Lease	17,800	18,390	18,500	19,162	19,400	19,700
90-2005	Sale of Surplus Equipment	19,000	8,750		2,500	2,000	
90-2006	Town of Rockport WW Bond			8,000	7,963	8,000	8,043
90-2007	Verizon Cell Tower Lease						14,400
90-2004	Other Revenue/Misc.	20,000	10,454	30,000	4,188	10,000	10,000
<b>Total - Misc</b>		73,800	88,266	86,500	92,053	84,400	87,143
<b>OPERATING TRANSFERS</b>							
90-3001	Trust Fund Income	2,500	7,258	15,000	15,000	15,000	5,000
	Reserve W/D			0		0	0
<b>Total - Transfers</b>		2,500	7,258	15,000	15,000	15,000	5,000
<b>OTHER FINANCING SOURCES</b>							
90-4001	Bond/Note Proceeds	333,160					
90-4002	Surplus	150,000	150,000	225,000	225,000	150,000	150,000
<b>Subtotal - Other</b>		483,160	150,000	225,000	225,000	150,000	150,000
<b>TOTAL - MUNICIPAL REVENUES</b>		<b>2,357,663</b>	<b>2,081,947</b>	<b>2,221,021</b>	<b>2,226,169</b>	<b>2,105,405</b>	<b>1,946,147</b>

**TOWN OF CAMDEN FY10 BUDGET**  
**Expenditure Summary**

	FY08 Budget	FY 08 Actual	FY09 Budget	FY10 Bud Comm	Budget Vote	FY10 Sel Recommend	Select Board Vote
<b>GENERAL GOVERNMENT</b>							
Admin/Fin/Codes/Assessing	797,100	753,996	795,670	803,120	15-0-0	803,120	5-0-0
Professional Services	69,700	46,989	67,700	56,700	15-0-0	56,700	5-0-0
Planning & Development	21,200	21,155	26,100	25,600	15-0-0	25,600	5-0-0
Information Technology	62,700	54,456	69,600	65,700	15-0-0	65,700	5-0-0
Insurances	152,200	138,179	160,400	152,700	15-0-0	152,700	5-0-0
Opera House Town Offices	87,100	75,047	86,500	80,850	16-0-0	80,850	5-0-0
Opera House- Auditorium	149,950	154,306	158,900	154,000	15-1-0	154,000	4-1-0
<b>Total - General Government</b>	<b>1,339,950</b>	<b>1,244,129</b>	<b>1,364,870</b>	<b>1,338,670</b>		<b>1,338,670</b>	
<b>PUBLIC SAFETY</b>							
Police Department	868,100	845,731	901,800	912,060	17-1-0	912,060	5-0-0
County Dispatch	87,707	85,101	107,338	103,840	18-0-0	103,840	5-0-0
Fire Department	320,610	321,556	323,820	324,605	17-1-0	324,605	5-0-0
Public Safety Building	49,800	54,499	53,000	53,000	17-1-0	53,000	5-0-0
Hydrant Assessment	161,000	160,896	171,000	178,000	17-1-0	178,000	5-0-0
Street Lights	62,000	58,750	62,000	62,000	18-0-0	62,000	5-0-0
<b>Total Public Safety</b>	<b>1,549,217</b>	<b>1,526,534</b>	<b>1,618,958</b>	<b>1,633,505</b>		<b>1,633,505</b>	
<b>HIGHWAYS STREETS &amp; BRIDGES</b>							
Public Works	727,250	718,247	769,450	793,000	17-1-0	793,000	5-0-0
Streets & Sidewalks	303,300	302,025	313,500	283,000	18-0-0	293,000	5-0-0
Parking	3,900	2,826	3,500	2,800	17-0-1	2,800	4-1-0
Tree Program	5,500	6,022	5,100	3,960	17-0-1	3,960	5-0-0
<b>Total H'ways Sts &amp; Bridges</b>	<b>1,039,950</b>	<b>1,029,121</b>	<b>1,091,550</b>	<b>1,082,760</b>		<b>1,092,760</b>	
<b>HEALTH &amp; WELFARE</b>							
General Assistance	5,000	4,774	5,000		14-0-0		5-0-0
Camden First Aid	10,000	10,000	10,000	10,000	14-0-0	10,000	5-0-0
American Red Cross	2,627	2,627	2,132	2,132	13-1-0	2,132	5-0-0
Camden Area District Nursing	1	1					
Coastal Transportation	1,500	1,500	2,650	1,500	13-1-0	2,650	5-0-0
Hospitality House	2,500	2,500	2,500	2,500	13-1-0	2,500	5-0-0
Kno-Wal-Lin Home Health							
Midcoast Children's Services	1,000	1,000	1,800	1,400	13-1-0	800	3-2-0
New Hope for Women	2,480	2,480					
Senior Citizens	2,900	2,900					
Senior Spectrum	1,600	1,600					
Sexual Assault Crisis Support	1,971	1,971		1,971	13-1-0	1,971	3-2-0
American Legion	700	700	800	1,200	10-3-0	1,200	4-1-0
Camden Rockport Historical Society	1,000	1,000	1,000	1,000	10-3-0	1,000	5-0-0
Little League	1,500	1,500					
Merryspring, Inc.	1,000	1,000	1,000	1,000	10-3-0	1,000	3-2-0
Teen Center, Inc.	8,703	8,703	9,693	12,189	10-3-0	12,189	4-1-0
<b>Total Health &amp; Welfare</b>	<b>44,482</b>	<b>44,256</b>	<b>36,575</b>	<b>34,892</b>		<b>35,442</b>	

**TOWN OF CAMDEN FY10 BUDGET**  
**Expenditure Summary**

	FY08 Budget	FY 08 Actual	FY09 Budget	FY10 Bud Comm	Budget Vote	FY10 Sel Recommend	Select Board Vote
<b>LEISURE SERVICES</b>							
Camden Public Library	350,000	350,000	350,000	340,000	13-3-0	340,000	5-0-0
Harbor & Landing	117,890	119,603	123,740	137,335	15-0-0	137,335	5-0-0
Recreation	123,030	116,960	125,323	121,387	16-0-0	121,387	5-0-0
Parks	171,925	171,588	180,180	178,700	16-0-0	178,700	5-0-0
Snow Bowl Match	35,000	35,000	25,000	20,000	14-2-0	20,000	5-0-0
Megunticook Dams	11,920	16,233	17,000	16,200	16-0-0	16,200	5-0-0
Harbor Park Mowing	6,000	6,000	6,910	6,910	16-0-0	6,910	5-0-0
<b>Total Leisure Services</b>	<b>815,765</b>	<b>815,383</b>	<b>828,153</b>	<b>820,532</b>		<b>820,532</b>	
<b>CEMETERIES</b>							
Cemetery Association	21,000	21,000	21,600	21,000	9-6-0	21,000	5-0-0
Cemetery Maintenance	56,891	69,251	47,700	50,069	15-0-0	50,069	5-0-0
<b>Total Cemetery</b>	<b>77,891</b>	<b>90,251</b>	<b>69,300</b>	<b>71,069</b>		<b>71,069</b>	
<b>DEBT/CAPITAL/CONTINGENCY</b>							
Debt Service Principal	396,507	301,017	411,929	422,049	16-0-0	422,049	5-0-0
Debt Service Interest	114,127	112,948	107,432	101,307	16-0-0	101,307	5-0-0
Capital Reserves	251,170	251,170	182,800	49,400	15-1-0	49,400	5-0-0
Capital Improvement Program	160,370	228,153	123,300	156,200	16-2-0	156,200	5-0-0
Contingency	40,000	27,754	35,000	50,000	14-2-0	50,000	5-0-0
<b>Total Debt/Capital/Conting</b>	<b>962,174</b>	<b>921,041</b>	<b>860,461</b>	<b>778,956</b>		<b>778,956</b>	
<b>MUNICIPAL TOTAL</b>	<b>5,829,429</b>	<b>5,670,714</b>	<b>5,869,867</b>	<b>5,760,384</b>		<b>5,770,934</b>	
<i>Minus Misc Non-tax Revenues</i>	<u>2,221,021</u>		<u>2,105,405</u>	<u>1,946,147</u>		<u>1,946,147</u>	
<i>Net to be raised by Taxation</i>	<u>3,608,408</u>		<u>3,764,462</u>	<u>3,814,237</u>		<u>3,824,787</u>	

**S.A.D. #28 / CSD  
BOARDS OF DIRECTORS**

**CITIZENS OF CAMDEN**

**SELECT BOARD,  
ASSESSORS, OVERSEERS  
& WASTEWATER COMMISSIONERS**  
John R. French, Jr., Chairperson  
Sharon Gilbert, Vice Chairperson  
Anita Brosius-Scott  
Deborah Dodge  
Karen Grove

**CAMDEN PUBLIC LIBRARY  
BOARD OF TRUSTEES**

**Harbor Master**  
Steve Pixley  
James Leo  
(Deputy Harbor Master)

**TOWN MANAGER**  
Roberta Smith

**Administrative  
Assistant**  
Janice Esaney

**OPERA HOUSE**  
Kerry Hadley  
(Manager)  
Dave Morrison  
(Assistant Manager/Technical  
Director)

<b>PARKS &amp; RECREATION DEPARTMENT</b>	<b>WASTEWATER DEPARTMENT</b>	<b>PUBLIC WORKS DEPARTMENT</b>	<b>ADMINISTRATION DEPARTMENT</b>	<b>POLICE DEPARTMENT</b>	<b>FIRE DEPARTMENT</b>
Jeff Kuller (Director) Beth Ward (Administrative Assistant)	Ross Parker (Superintendent)	Rick Seibel (Director)	Carol Sue Greenleaf (Finance Director) Jeff Nims (Planner/Code Officer) John Doan (Assessors' Agent)	Philip Roberts (Chief of Police) Jodi Russell Administrative Assistant	Chris Farley (Fire Chief)
Bill FitzCharles Robert Nash Ramon Collemer David Wakely Thomas Beauregard	David Moody Jeff Paul Roy Marshall Sheldon Main	Jeff French Mike Weed Willard Wiley Tracy Harford Keryn Annis Ralph Ludwick James Butler Rodney Feltus	Beth MacDonald Marlene Libby Arthur Crocket Theresa Butler Katrina Oakes Melissa Geary Wesley Robinson	Lt. Randy Gagne Sgt. Michael Geary Sgt. Jason Hall Officer Paul Spear Officer Brook Hartshorn Officer John Tooley Officer Curt Andriek Officer Patrick Polky Officer Allen Weaver Officer Arthur Smith Ticket Officer Jeff Sukeforth	Municipal Firefighters Andrew Lowe Elliot Mitchell



## **ANNUAL REPORT TO THE TOWN OF CAMDEN**

### **Message from Senator Chris Rector**

Dear Friends and Neighbors:

It is a great honor to represent the people of Camden in the State Senate.

The 124<sup>th</sup> Legislature faces many challenges this session. The Governor has introduced the budget for the next biennium with a shortfall of \$800 million leaving lawmakers with some very tough decisions to make. These circumstances, however, present an opportunity to retool state government, reduce the size of the bureaucracy, carefully review the effectiveness of current programs, and set the state government on a course for long term sustainability. As it deals with the current budgetary problems the Legislature should keep in mind the longer term strategy needed to get Maine's economy growing.

I am confident that we will be able to cut wasteful spending while preserving the safety net for Maine's most vulnerable citizens. While some lawmakers may tout raising taxes to increase revenue, I am adamantly opposed to such measures. In November, Maine people rejected a new tax on beverages, beer, wine and health insurance claims and sent a clear message to Augusta that no new taxes would be tolerated. I am firmly committed to addressing Maine's budget crisis without further burdening Maine's taxpayers.

Thank you for entrusting me with the privilege of representing your interests in Augusta. Please feel free to contact me if you or a member of your family is having difficulties navigating state bureaucracy. I can be reached at [cwrector@hotmail.com](mailto:cwrector@hotmail.com) in Augusta at 287-1505, or in the district at 354-6571.

Sincerely,

Chris Rector  
State Senator  
District 22

**LEGISLATIVE DISTRICT NO. 46**

Representative Joan W. Walsh

House of Representatives  
2 State House Station  
Augusta, Maine 04333-0002  
1-800-423-2900 (Message)  
(207) 287-4469 (TTY)

54 Sea Street  
Rockport, ME 04856  
(207) 236-6554 (H)  
joanwalsh08@gmail.com

**MAINE SENATORIAL DISTRICT NO. 22**

Senator Christopher Rector

Senate Chamber  
3 State House Station  
Augusta, Maine 04333-0003  
(207) 287-1505  
(207) 287-1583 (TTY)

30 Knox Street  
Thomaston, Maine 04861  
(207) (H)

**U.S. SENATE**

Senator Olympia J. Snowe (R)

1 Cumberland Place  
Suite 306  
Bangor, Maine 04401  
(207) 945-0432

154 Russell Senate Office Bldg  
Washington, DC 20510-1903  
(202)-224-5344

**U.S. SENATE**

Senator Susan M. Collins (R)

202 Harlow Street, Room 204  
P.O. Box 655  
Bangor, Maine 04402-0655  
(207) 945-0417

172 Russell Senate Office Bldg  
Washington, DC 20510  
(202)-224-2523

**U.S. CONGRESS Congressional District No. 1**

Representative Thomas H. Allen (D)

57 Exchange Street  
Portland, Maine 04101  
(207) 774-5019

1127 Longworth House Office Bldg  
Washington, DC 20515  
(202) 225-6116

**U.S. CONGRESS Congressional District No. 2**

Representative Michael Michaud (D)

202 Harlow Street, Rm 235  
Bangor, Maine 04401-1237  
(207) 945-0417

437 Cannon House Office Bldg  
Washington, DC 20010  
(202) 225-6306

— NOTES —

— NOTES —

**TOWN OF CAMDEN**  
**Web Site and E-Mail Addresses**

**E-Mail Addresses:**

Roberta Smith (Town Manger)	rsmith@camdenmaine.gov
Janice Esancy (Admin. Asst. to Town Manager)	jesancy@camdenmaine.gov
Carol Sue Greenleaf (Finance Director)	cgreenleaf@camdenmaine.gov
Chief Phil Roberts (Police Department)	proberts@camdenmaine.gov
Chief Chris Farley (Fire Department)	cfarley@camdenmaine.gov
Rick Seibel (Public Works Director)	rseibel@camdenmaine.gov
Jeff Kuller (Parks & Recreation Director)	jkuller@camdenmaine.gov
John Doan (Assessor's Agent)	jdoan@camdenmaine.gov
Jeff Nims (Code Enforcement Officer)	jnims@camdenmaine.gov
Beth MacDonald (Admin Asst to Codes/Assessor)	bmacdonald@camdenmaine.gov
Ross Parker (Wastewater Superintendent)	rparker@camdenmaine.gov
Kerry Hadley (Opera House Manager)	khadley@camdenmaine.gov
Dave Morrison (Assistant Opera House Manager)	dmorrison@camdenmaine.gov

**Web Site**

Town Website:	www.town.camden.me.us
Fire Department Website:	www.town.camden.me.us/fire
Police Department Website:	www.town.camden.me.us/police
Opera House Website:	town.camden.me.us/operahouse
Snow Bowl Website:	www.camdensnowbowl.com

**CAMDEN TOWN OFFICE**

Monday – Friday 8:00 am – 3:30 pm

1<sup>st</sup> & 3<sup>rd</sup> Tuesdays 8:00 am – 6:00 pm

Telephone: 236-3353

Fax Number: 236-7956

Closed all Legal Holidays and Weekends

**Website Address: [www.town.camden.me.us](http://www.town.camden.me.us)**

**TOWN DEPARTMENTS**

Harbormaster Office	236-7969
Fire Department (non-emergency)	236-7950
Camden Opera House	236-7963
Parks & Recreation Department	236-3438
Police Department (Business Office)	236-7967
Police Dispatch	236-3030
Public Works Department	236-7954
Camden Snow Bowl	236-3438
Wastewater Department	236-7955

**MIDCOAST SOLID WASTE TRANSFER STATION**

Tuesday – Saturday 8:00 am – 4:00 p.m.

Telephone: 236-7958

Closed Sunday and Monday

**EMERGENCY NUMBERS**

Fire, Police and Ambulance	911
Maine State Police	1-800-452-4664
Knox County Sheriff’s Dept.	1-800-337-0565
Poison Control Center	1-800-442-6305
Pen Bay Medical Center	596-8000
Camden First Aid Association	236-8087

**REFERENCE NUMBERS**

Aqua Maine, Inc. (Water Company)	236-8428
Camden Post Office	236-3570
Camden Public Library	236-3440
Superintendent’s Office	236-3358
Camden Hills Regional High School	236-7800
Camden Rockport Middle School	236-7805
Rockport Elementary School	236-7807
Elm Street School	236-7809
Teen Center	230-0866

**CAMDEN-ROCKPORT-LINCOLNVILLE CHAMBER OF COMMERCE**

2 Public Landing

236-4404

**Website Address: [www.camdenme.org](http://www.camdenme.org)**