

Snow Bowl Statistics Winter 2006 - Winter 2013

*As of 8/14/13

2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013		Average
60	66	82	68	62	71	68	70	Days of Operation (<i>Note: in '08-'09 cut from 6 to 5 days/week</i>)	68.4
498	574	645.5	582	527	601	560	583	Hours of Operation	571
22-Dec	27-Dec	14-Dec	24-Dec	23-Dec	18-Dec	23-Dec	21-Dec	Opening Day	21-Dec
5-Mar	25-Mar	30-Mar	28-Mar	13-Mar	27-Mar	18-Mar	24-Mar	Closing Day	21-Mar
39.0	49.0	102.5	100.0	38.0	104.5	31.3	57.8	Total Inches of Natrual Snow	65.3
?	?	4	1.5	3.2	1	1	2	Days Shut Down for Rain/wind/cold	2
75	66	72	83	93	84	77	73	Employees	78
27	22	22	25	25	25	28	20	Full Time and Full Time Seasonal Employees	24
48	44	50	58	58	59	49	53	Part Time Seasonal Employees	52
\$ 233,000	\$ 223,000	\$ 268,250	\$ 271,540	\$ 273,879	\$ 320,813	\$ 294,546	\$ 349,870	Annual Payroll (not including taxes or benefits)*	\$ 279,362
\$ 463,167	\$ 473,380	\$ 515,933	\$ 538,263	\$ 569,678	\$ 672,637	\$ 601,583	\$ 685,719	Total Operating Expenses *	\$ 565,045
\$ (42,675)	\$ (9,441)	\$ 11,113	\$ 78,274	\$ 66,935	\$ 73,941	\$ (55,816)	\$ (20,000)	Income from Operations	\$ 17,476
17,000	20,598	25,954	27,669	30,363	33,749	26,873	30,592	Skier Days (tickets issued plus 15 days per season pass holder)	26,600
4,797	8,352	11,779	10,128	11,018	11,631	6,643	8,679	Total Tickets Sold	9,128
205	236	247	214	268	335	367	458	Children in Free 4th Grade Program	291
615	708	741	642	804	1005	1101	1374	4th Grade Skier Days	874
\$ 15,785	\$ 20,340	\$ 38,148	\$ 34,668	\$ 22,590	\$ 30,150	\$ 33,030	\$ 41,220	Value of 4th Grade Program assuming discounted group rates	\$ 29,491
42	51	72	78	92	84	52	56	Children who received Scholarship Support for Various Programs	66
\$ 8,313	\$ 7,888	\$ 11,470	\$ 21,587	\$ 24,548	\$ 21,850	\$ 15,449	\$ 15,473	Value of Scholarships Awarded	\$ 15,822
43	42	58	63	73	95	75	66	Children in Racing Programs (after school and weekends)	64
0	0	60	119	111	115	115	87	Children and Adults in Friday Night Racing Program	76
32	22	15	18	26	22	26	18	Youth on CHRHS Alpine Ski Team that practised at Snow Bowl	22
3	5	5	9	9	9	9	8	Race and Contest Days Held	7
746	529	747	844	958	1087	1030	1039	Season Passes Sold	873
25	27	32	32	50	48	32	38	Complimentary Season Passes for Seniors (aged 70+)	36
?	?	?	57	87	85	26	89	Free Tickets for Seniors (aged 70+)	69
?	?	?	537	837	805	506	570	Skier Days for Seniors (aged 70+)	651
?	?	?	?	13	46	50	50	Complimentary Season Passes for Juniors (under age 6)	40
250 est.	300 est.	?	623	565	739	357	749	Free Tickets for Juniors (under age 6)	512
250 est.	300 est.	525	623	760	1429	1107	750	Skier Days for Juniors (under age 6)	718
?	168	198	162	258	282	172	257	Complimentary Season Passes for Regular Volunteers (Ski Patrol, Mtn Stewards, Coaches), Employee's, Family of Eligible EE's	214
?	2,500	3,800	2,414	3,470	3,585	2,212	3,116	Total Ski Patrol Hours	3,014
\$ 3,871	\$ 3,688	\$ 6,505	\$ 5,588	\$ 5,116	\$ 4,498	\$ 6,823	\$ 4,496	Value of Donations from Snow Bowl to Non-Profit Organizations	\$ 5,073
\$ 34,814	\$ 40,258	\$ 35,686	\$ 43,566	\$ 42,392	\$ 60,527	\$ 61,258	\$ 54,400	Net Revenue from US National Toboggan Championships	\$ 46,613