

**Camden Budget Committee  
Minutes of Meeting  
March 17, 2011**

**PRESENT:** Committee Members: Chairman Ed Doudera, Frank Carr, Matthew Lewis, Meg Sideris, Peter Orne, Randy Stearns, Kristin Bifulco, Tom Filip, Anita Zeno, Bernard Predham, Sandy Cox, Rebecca Flanagan, James Ostrowski, Kim Taliadouros, Howard Jones, Delisa Morong, Tom Massey, Brian Gasser, and various representatives of various Town boards and committees.

**ABSENT:** Ken Kohl, James Heard and John Arnold

Chairman Doudera called the meeting to order at 7:00 p.m.

Scheduled for discussion this evening were the following proposed budgets: Conservation Commission, Historic Resources Committee, Midcoast Regional Planning Committee, Chamber of Commerce, Planning & Development, Harbor & Landing, Camden Public Library, Opera House, Opera House Auditorium, Administration/Finance/Assessing, Insurances, Professional Services, and Information Technology

Regarding Planning & Development,

**Matthew Lewis made a motion to approve the Town Manager's recommendation for the Planning & Development for \$235,300. Peter Orne seconded this motion. The motion passed on a 16-1-1 vote.**

Regarding Harbor & Landing,

**Randy Stearns made a motion to approve line #4412 (Harbor Dredging) for \$12,000 and line #4416 (Harbor Projects) for \$46,300. Jim Ostrowski seconded this motion. The motion passed on a 17-0-1 vote.**

**Randy Stearns made a motion to approve the Town Manager's recommendation for the Harbor Budget for \$145,500. Sandy Cox seconded this motion. The motion passed on a 17-1-0 vote.**

Regarding Camden Public Library,

**Kristen Bifulco made a motion to approve the Library's request for \$360,000. Kimberly Taliadouros seconded this motion. The motion failed on a vote of 2-16-0.**

**Tom Filip made a motion to accept the Town Manager's recommendation for \$350,000. Randy Stearns seconded this motion. The motion passed on a 10-8-0 vote.**

**Matthew Lewis made an amended motion to approve the Library's Budget for \$355,000. Peter Orne seconded this motion. The motion failed on a 2-15-1 vote.**

Regarding Opera House Town Offices,

**Randy Stearns made a motion to approve the Town Manager's recommendation for the Opera House Town Offices budget for \$85,500. Sandy Cox seconded the motion. The motion passed on a 16-2-0 vote.**

Regarding Opera House Auditorium,

**Tom Filip made a motion to approve the Town Manager's recommendation for the Opera House Auditorium Budget for \$198,600. Kim Taliadouros seconded the motion. The motion passed on a 12-4-2 vote.**

Regarding Administration/Finance/Codes/Assessing,

**Tom Filip made a motion to approve the proposed budget at \$647,200. Frank Carr seconded the motion. The motion passed on a 18-0-0 vote.**

Professional Services,

**Randy Stearns made a motion to approve the proposed budget at \$52,000. Sandy Cox seconded the motion. The motion passed on a 16-1-1 vote.**

Regarding Information Technology,

**Tom Filip made a motion to approve the proposed budget at \$55,200. Randy Stearns seconded this motion. The motion passed on a 18-0-0 vote.**

Regarding Insurances,

**Randy Stearns made a motion to approve the proposed budget at \$149,500. Tom Filip seconded this motion. The motion passed on a 18-0-0 vote.**

Regarding Opera House Maintenance,

**Kim Taliadouros made a motion to approve the Town Manager's recommendation for line # 4002 (Opera House Maintenance) for \$20,000. Tom Filip seconded the motion. The motion passed on a 18-0-0 vote.**

**Tom Filip made a motion to adjourn meeting at 9:30pm. Randy Stearns seconded this motion. The motion passed on a 18-0-0 vote.**

Respectfully submitted,

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Melissa A. Geary  
Recording Secretary